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ABSTRACT

This edition of "Planning for Better Education in Wisconsin" gives special attention to the number one problem facing both public and private schools in the state--declining enrollments. Although some of the data included looks at enrollment trends in both public and private enrollments, the handbook is primarily concerned with the nature and extent of the problem in the public schools, what can be expected in the future, and how school districts can cope with the problem. Also included in Part 1, along with the general discussion of declining enrollments, is a short article providing guidelines for projecting enrollments. Part 2 provides general information about Wisconsin school districts and includes a good deal of information on enrollment and population trends. It has been compiled not only to provide general statistical data on state and regional trends, but also to suggest how such information can be compiled and presented by planners developing materials relating to specific school districts. Part 3 includes current enrollments data and shows how enrollments have changed from 1970-71 to 1977-78 in each district in the state. (Author/IRT)

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Planning for Better Education in Wisconsin

...a guide for Agency School Committees

1977-78 Data Supplement
Declining Enrollments

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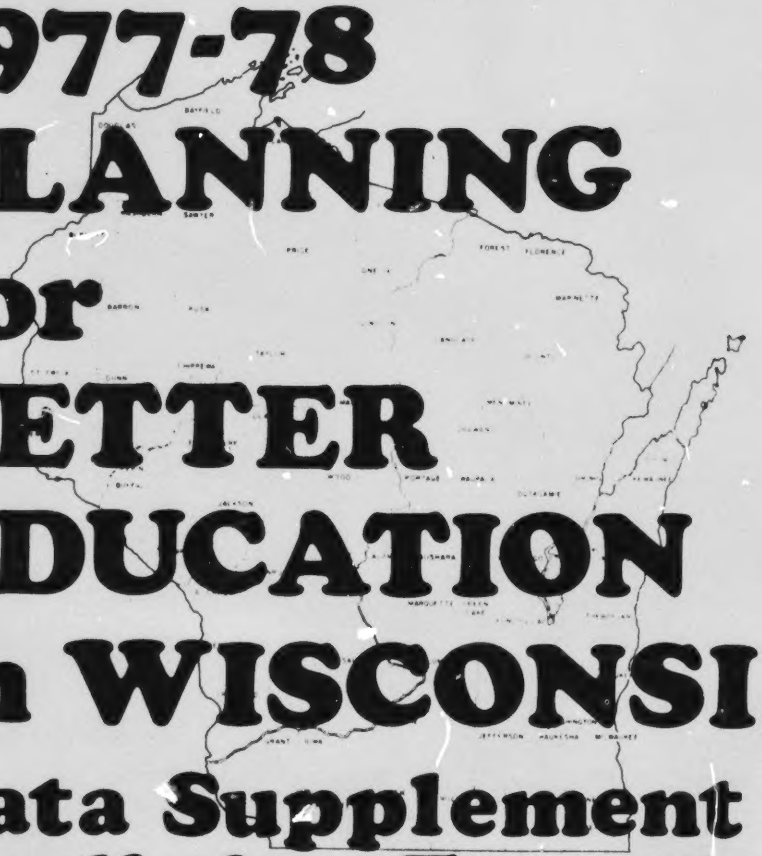
Wisconsin Department of Public Instruction
Barbara Thompson, Ph.D., State Superintendent



1977-78 PLANNING for BETTER EDUCATION in WISCONSIN

Data Supplement Declining Enrollments

Compiled and written by

Clifton Fonstad, Ph. D.
Educational Administrative Supervisor
Administrative Services, District Organization
Division for Financial Aids Services
Alan W. Kingston, Assistant Superintendent

Data collection and production supervised
by Irene Vaughan. Typed by Virginia Maly.

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WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
Barbara Thompson, Ph.D., State Superintendent

DIVISION FOR FINANCIAL AIDS SERVICES
Administrative Services

State of Wisconsin *DEPARTMENT OF PUBLIC INSTRUCTION*

Barbara Thompson, Ph.D.
State Superintendent

Dwight M. Stevens, Ph.D.
Deputy State Superintendent

PREFACE

A major component of publicly supported education is the organization of the local school district. That organizational pattern reflects the result of careful planning at all levels from the local school district on to the Department of Public Instruction and even the broader scope of the U. S. Office of Education.

Realistic considerations must be an essential and integral part of any future models which will most certainly emerge. Included among these considerations will be, for example, the national energy crisis, the pluralistic nature of our society, and the desire to provide all students with an educational program on an equitable, efficient, effective, and practical basis. Recent and ongoing legislation in Wisconsin and at the national level must also be considered as the 19 agency school committees meet their responsibilities. It is imperative that school districts continue to explore ways to accomplish educational goals and yet allow for the concept of local control and self-determination.

This informational handbook was first established some years ago and revised on a regular basis to readily provide needed information for those committees and others as they plan together for an improved educational opportunity for the students. I trust that it will serve a useful purpose.

Barbara Thompson

Barbara Thompson, Ph.D.
State Superintendent

126 Langdon Street, Madison, Wisconsin 53702

Because of staff reductions and rising costs it is not likely that "Planning for Better Education in Wisconsin" can continue to be published annually. This edition has been punched to fit into a standard 3-ring binder so that up-dated and supplementary materials can be inserted until a new edition can be printed.

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- A Quality Education Program
- School District Size Recommendations
- Steps in Long-Range Planning
- Establishing Standards for Effective School Districts
- What Research Says About Schools and School Districts
- When a Community Loses Its High School
- Preparing Your Long-Range Plan

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State of Wisconsin DEPARTMENT OF PUBLIC INSTRUCTION

Barbara Thompson, Ph.D.
State Superintendent

Dwight M. Stevens, Ph.D.
Deputy State Superintendent

DIVISION OF STATE AIDS AND SCHOOL FINANCES
Alan W. Kingston, Assistant Superintendent

FOREWORD

Effective school districts, good schools, and quality educational programs don't "just happen," they must be carefully planned and implemented. Sound educational planning must be based on complete and accurate data which has been carefully analyzed and properly interpreted. A strong, effective administrative unit will have adequate enrollments, staff, facilities, and financial resources needed to provide educational programs and services which meet the needs of all children and to function efficiently and at a justifiable cost to taxpayers.

"Planning for Better Education," 1977-78 edition, is a resource and a guide to be used by those interested in developing strong administrative units. Although designed originally for use by agency school committees, the primary school district reorganization authorities in our state, the handbook has also been used extensively by others as a source document in educational planning. This edition provides additional information on declining enrollments in Wisconsin to help planners in coping with this common problem.

Planning points the way but has little value unless the plans are implemented. Implementation requires courageous and imaginative leadership from professionals and laymen at all levels. The educational futures of children of this and succeeding generations depends on how effectively this generation leads. It is hoped that this handbook will prove to be helpful to those concerned with making quality educational opportunities available to all Wisconsin youth on as equitable a basis as possible.

Alan W. Kingston
Assistant Superintendent

126 Langdon Street, Madison, Wisconsin 53702

INFORMATION SOURCES AND PLANNING ASSISTANCE

Most information included in this planning handbook has been compiled from annual and special reports filed by each school district with the State Superintendent. Various other sources of information have also been used including the following:

-Wisconsin Department of Public Instruction Division for Financial Aids Services, Administrative Services Section, and Division for Management, Planning, and Federal Services, Education Information Systems.

-Wisconsin Department of Administration Demographics Services Center.

-Wisconsin Department of Health and Social Services, Bureau of Health Statistics.

-University of Wisconsin Applied Population Laboratory, Department of Rural Sociology, College of Agriculture and Life Sciences.

The Department of Public Instruction provides broad consultative and informational services to local school boards and administrators, Agency School Committees, and other governmental agencies developing short and long-range plans for more effective and efficient school districts, improved educational programs and services, better management and administrative practices, and for assessing how well the needs of districts are being identified and met.

The Administrative Services Section of the Division for Financial Aids Services, provides assistance in all areas relating to the organization and administration of school districts, school facility planning and maintenance, pupil transportation and school food services.

DECLINING ENROLLMENTS in Wisconsin

Declining enrollments in Wisconsin's elementary and secondary schools has become a major concern only in very recent years although it is a trend that started with ample warning in the late 1960's. The unparalleled decline in the annual birth rate, which saw the number of babies born each year in the state drop from a 1960 high of over 99,000 to a low of under 63,000 in 1973, was a positive indication of what was going to happen to statewide school enrollments in the years to come. This followed an equally unprecedented and uninterrupted quarter century of growth in the school-age population. It is understandable why school administrators, school boards, and electors, weary and battle-scarred from meeting the pressures and challenges of enrollments which more than doubled from 1945 to the early 1970's, were simply not ready or willing to accept and cope with the equally challenging problems of declining enrollments. Although many districts have been experiencing declining enrollments at the elementary level, they have continued to be faced with increasing enrollments at the high school level. Furthermore, trying to determine what the probable impact of declining enrollments on individual districts in many areas has been often complicated by unpredictable population

WISCONSIN'S CHANGING PUBLIC ELEMENTARY AND SECONDARY ENROLLMENTS 1900 to 1977

Table A

School Year	Grade Level and Total Enrollments			Percent Change From Previous Year Indicated		
	Elementary K-8	High School 9-12	Total K-12	Elementary K-12	High School 9-12	Total K-12
1900-01	427,228	17,914	445,142	-%	-%	-%
1910-11	424,152	36,640	460,792	- 0.7	+104.5	+ 3.5
1920-21	422,407	59,364	481,771	- 0.4	+ 62.0	+ 4.6
1930-31	431,018	110,220	541,283	+ 2.0	+ 85.7	+12.4
1940-41	368,352	161,577	529,929	-14.5	+ 46.6	- 2.1
1945-46	342,437[a]	141,919[a]	484,356[a]	- 7.0	- 12.2	- 8.6
1950-51	355,668	148,223	503,891	+ 3.9	+ 4.4	+ 4.0
1960-61	523,766	198,597	722,363	+47.3	+ 34.0	+43.4
1970-71	679,887[b]	313,849	993,736	+29.8	+ 58.0	+37.6
1971-72	677,250	322,671	999,921[d]	- 0.4	+ 2.8	+ 0.6
1975-76	626,456	337,763	964,219	- 7.5	+ 4.7	- 3.6
1976-77	606,363	338,974[c]	945,337	- 3.2	+ 0.4	- 2.0
1977-78	582,510	335,353	917,863	- 3.9	- 1.1	- 2.9

a - Enrollments at both the elementary and high school levels reached lows in 1945-46 which were followed by continuous increases until 1970-71 at the elementary and 1976-77 at the high school levels.
b - Peak public school elementary enrollment.
c - Peak public high school enrollment.
d - Peak total public school K-12 enrollment.

shifts within the state and transfers of pupils from private to public schools. For many, declining enrollments has been seen as a temporary problem that was bound to go away, and therefore not something to get too concerned about.

Declining enrollments is not a problem unique to Wisconsin. State enrollments parallel a national trend in which 39 states are experiencing similar enrollment declines. Only 8 states, Alaska, Colorado, Hawaii, Oregon, Texas, Utah, and Washington, can expect to see enrollments increase. Nationwide elementary enrollments peaked at 32.6 million in 1969 and are projected to decline almost 5 million or over 17 percent to 27.8 million in 1981 when the trend is expected to reverse. This is earlier than Wisconsin elementary enrollments are expected to bottom out. Between 1977 and 1990 high school enrollments are expected to decline 3 1/2 million nationwide.

This 1977-78 edition of Planning for Better Education in Wisconsin gives special attention to this number one problem facing both public and nonpublic schools in our state. Although some of the data included looks at enrollment trends in both public and nonpublic enrollments, it is primarily concerned with the nature and extent of the problem in our public schools, what can be expected in the future, and how school districts can cope with the problem. Part II of this handbook, General Information About Wisconsin School Districts, includes a good deal of information on enrollment and population trends. It has been compiled not only to provide general statistical data on state and regional trends, but also to suggest how such information can be compiled and presented by planners developing materials relating to specific school districts. Part III includes current enrollment data and shows how enrollments have changed from 1970-71 to 1977-78 in each district in the state. In addition to this article, which gives an overview of the problem in the state, and discusses briefly the causes of the problem and suggests ways of coping with it, short articles on projecting enrollments and on involving citizens in dealing with various problems affecting school districts are included in this section. There has been a great deal written about the declining enrollment problem in recent years. Educational planners and leaders will find such literature helpful in developing strategies to cope with problems of their own districts.

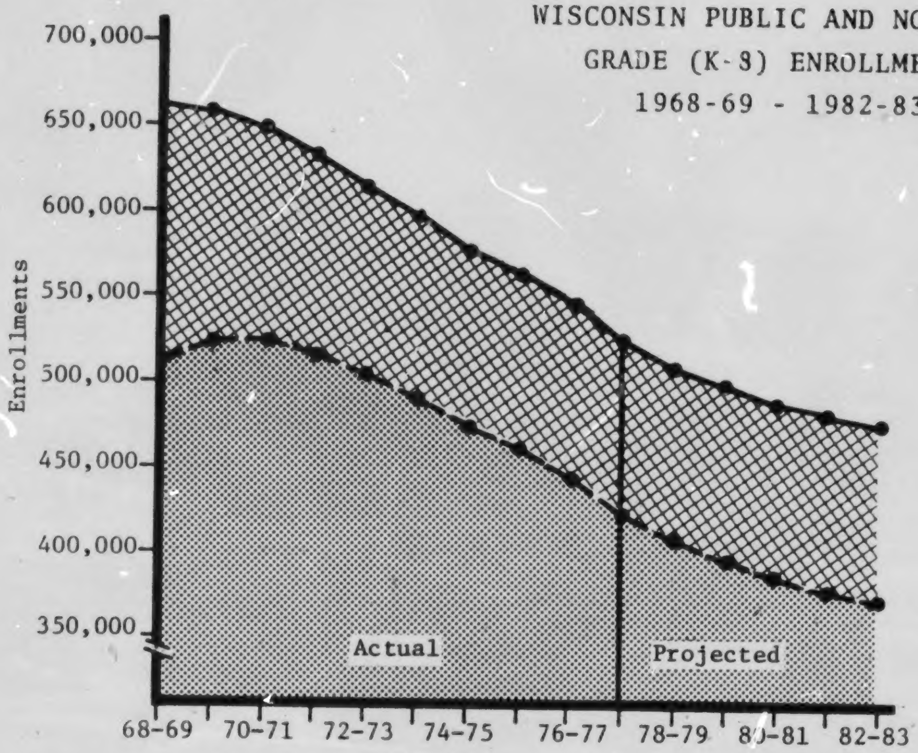
It must be emphasized at the outset that while statewide and regional trends can be identified, and that while an understanding of the causes and extent of changing enrollments is important in understanding what is happening at the local level, few districts follow such broad trends closely. The nature and rate of enrollment change varies a great deal from district to district so one must not generalize and attempt to predict what is going to happen in any school district solely on the basis of statewide or even regional enrollment trends and projections. Each district has unique factors and influences that have determined past enrollments and that will probably determine them into the future. Such factors and influences must be recognized and taken into consideration in making a meaningful and reasonably reliable study of changing enrollments in each district.

NATURE OF THE PROBLEM

From 1965-66, when Wisconsin's nonpublic school enrollments were first reported to the State Superintendent, to 1977-78, nonpublic elementary enrollments dropped 92,000 or almost 40 percent from 232,000 to 140,000. Public school elementary enrollments, which had almost doubled from 342,000

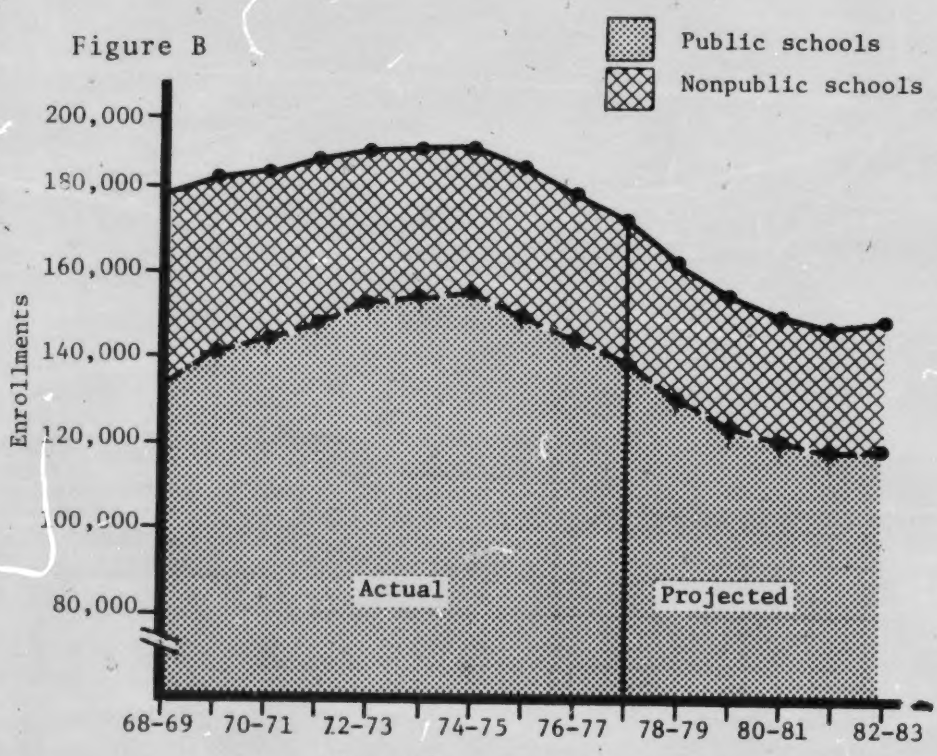
WISCONSIN PUBLIC AND NONPUBLIC GRADE (K-8) ENROLLMENTS - 1968-69 - 1982-83

Figure A



WISCONSIN ELEMENTARY K-6 ENROLLMENTS

Figure B

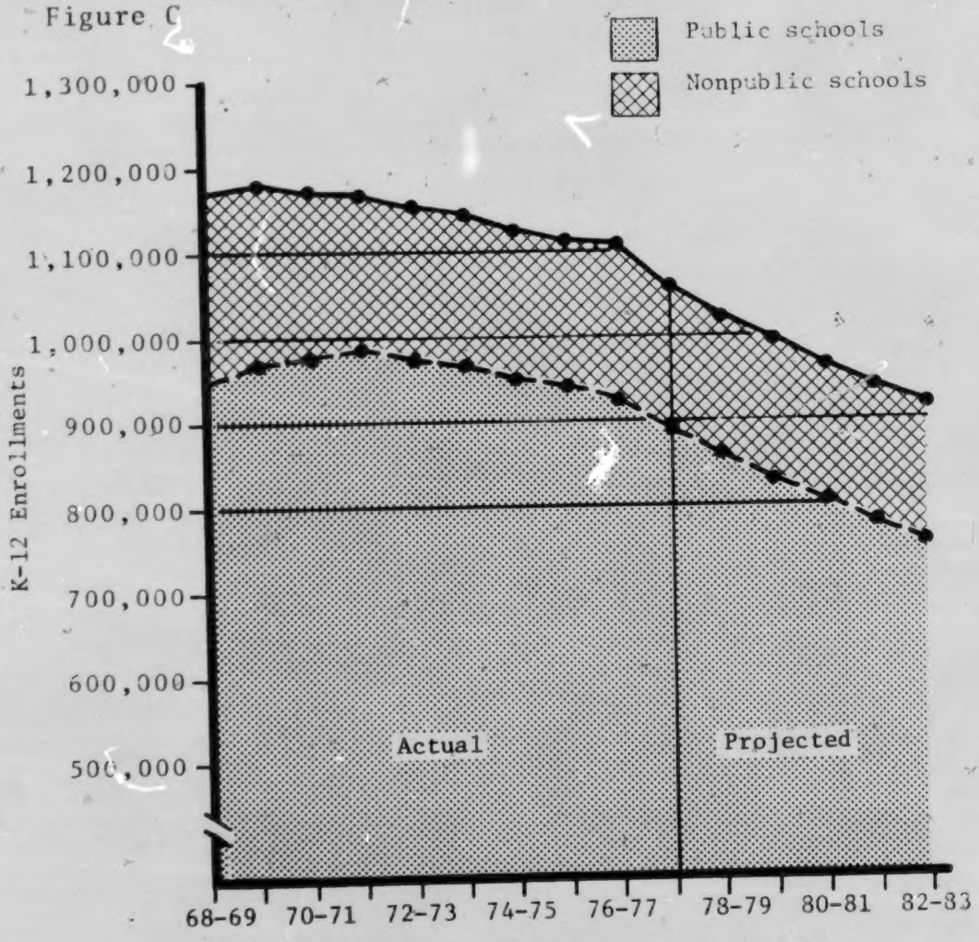


WISCONSIN JUNIOR HIGH 7-8 ENROLLMENTS

in 1945-46 to a peak 680,000 in 1970-71, declined over 97,000 or over 14 percent in the next seven years. Total state public and nonpublic elementary enrollments, which peaked at 851,000 in 1968-69, declined over 15 percent or almost 129,000 by 1977-78 and will continue to decline until the mid-1980's. (See Figures A and B)

Although private high school enrollments declined over 25 percent from 1965-66 to 1977-78, public high school enrollments climbed annually from 1945-46 until peaking in 1976-77. In over 30 years of uninterrupted growth, the number of students in public high schools grew almost 140 percent from 142,000 to 338,000. 1977-78 was the first year since the mid-1940's that total Wisconsin high public high school enrollments dropped and that enrollments declined at both the elementary and secondary levels. Prior to that time declining elementary enrollments had been partially offset by the rising high school enrollments. Total K-12 enrollments can now be expected to decline at much faster rate than in the past. (See Figure C)

Figure C



TOTAL WISCONSIN PUBLIC AND NONPUBLIC K-12 ENROLLMENTS - 1968-69 to 1982-83

(Nursery, special education, and post graduate enrollments are not included)

Projections indicate that there will be over 130,000 fewer children enrolled in public schools in 1982-83 than in 1977-78, a decline of 14.7 percent, with high school enrollments declining almost 58,000 or almost 18 percent during that period.

Declining enrollments is a problem that many districts will have to continue to face for years to come. Because net migration into the state is almost a negligible factor, the number of children born is the major determinant of the state's school-age population. Based on children already born, state public elementary enrollments can be expected to decline almost 73,000 or 13 percent from 1977-78 to 1982-83. The state birth rate started to increase somewhat in the mid-1970's, however total elementary enrollments are not expected to start increasing until the mid-1980's. A reversal in the trend will be evident, however, in increased kindergarten and lower grade enrollments in the early 1980's.

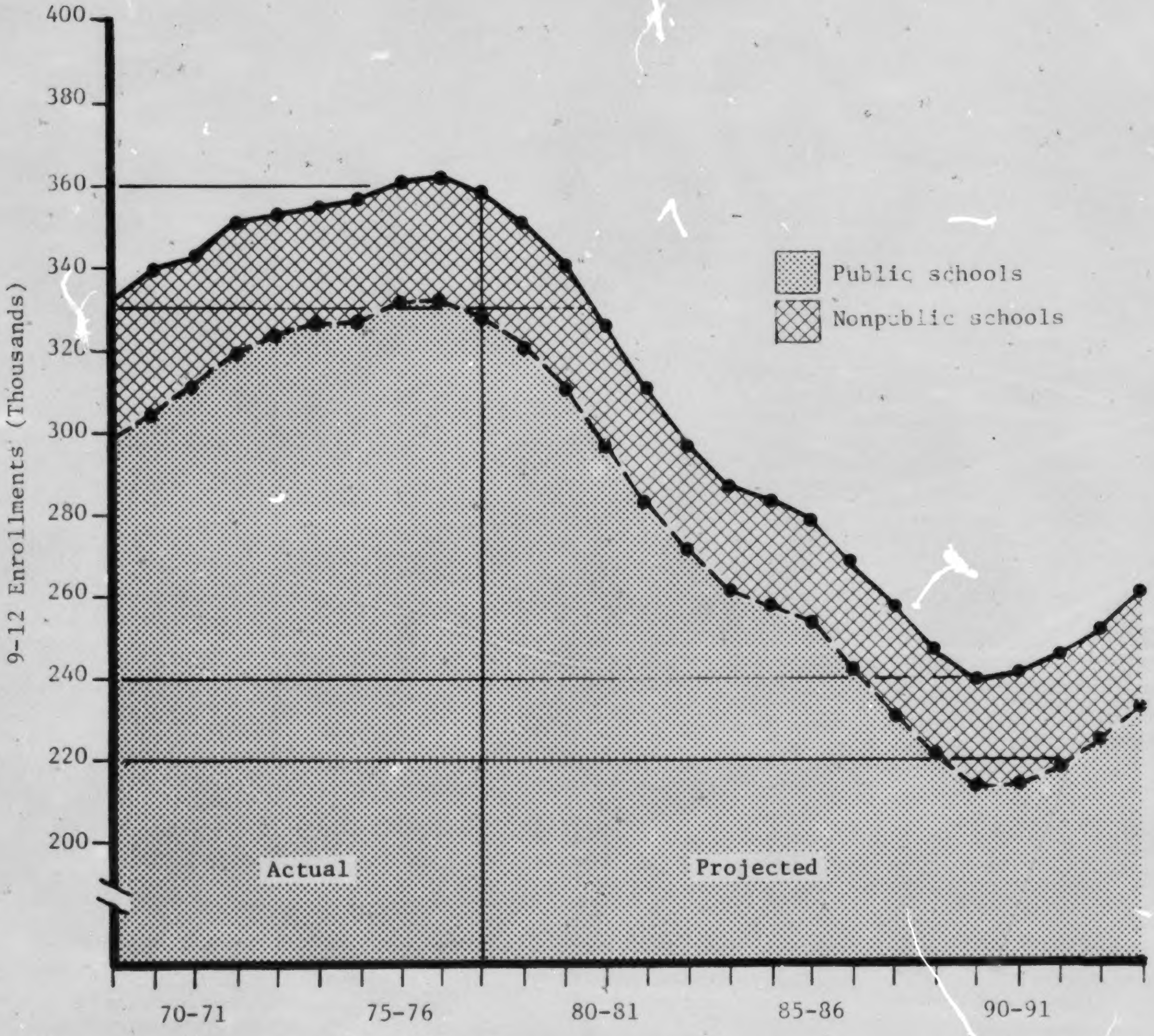


Figure D

ACTUAL AND PROJECTED WISCONSIN
HIGH SCHOOL (9-12) ENROLLMENTS
1968-69 to 1993-94

High school enrollments will continue to decline until about 1989-90. Public high school students are expected to reach a low of about 214,000 almost 125,000 fewer or 37 percent below the peak 338,000 1976-77 level. (See Figure D)

Although total state high school enrollments dropped for the first time in 1977-78, the full impact of declining enrollments will not be felt by colleges, universities and other post secondary training institutions for several years. The class of 1978-79 is expected to be the largest in history with about 84,000 seniors graduating from Wisconsin public and private high schools. The number of graduates will drop rapidly, however, until the early 1990's when the number of graduates is expected to bottom out at about 54,000 (48,150 public and 5,870 private school graduates), 30,000 or over one-third fewer than in 1978-79.

WISCONSIN SENIOR CLASS ENROLLMENTS
1965-66 to 1992-93

Table B

School Year	Senior Class Enrollment		
	Public School	Private School	Total
1965-66	60,032	9,410	69,442
1970-71	69,816	8,061	77,877
1975-76	74,920	6,593	81,513
1978-79	77,180	6,840	84,020
1980-81	73,410	7,010	80,420
1985-86	59,790	6,030	65,820
1990-91	48,150	5,870	54,020
1992-93	49,950	6,090	56,040
Estimated Change			
1965 to 1978			
Number	+17,148	-2,570	+14,578
Percent	+28.6%	-27.3%	+21.0%
1978 to 1990			
Number	-29,030	- 970	-30,000
Percent	-37.6%	+14.2%	-35.7%

These are not guesses - remember that 1977-78 kindergarten pupils were born in 1973 when births had dropped to the lowest level in recent history, and these children will become the graduating class of 1990.

Despite very significant declines that have occurred and are projected in enrollments in most districts, it is difficult for many people to accept what is happening in their areas when there is so much evidence of population growth all around. Citizens point to new housing and job opportunities in their communities and can't understand why this doesn't mean more children in the schools. When populations increase, the school-age population is expected to increase proportionately. The factors that were associated with enrollments in the past, however, no longer can be used to predict what school enrollments might be. A new home no longer suggests a new family with probably three or more children, nor does a new apartment mean a number of new children who will be attending school. From 1970 to 1977 the state's population has increased over 209,000 but during the same time public and nonpublic school enrollments dropped almost 102,000. Populations have increased in 68 of the state's 72 counties since 1970, while elementary and secondary enrollments have declined in 75 percent of them.

It was not difficult for taxpayers to understand the need for increased school costs, and new facilities during the quarter century of rapid enrollment increases, but they can't understand why costs, and school tax levies are continuing to climb. They find it difficult to understand why costs can't be reduced in proportion to enrollment declines.

Another reason that declining enrollments haven't been taken too seriously in some instances is that demographers have had good reason to believe that the birth rate trend would reverse itself and climb to previous levels to reverse the enrollment trend in a few years. While there has been a reversal in the trend starting in 1974, it has not been as great an upward change as was expected, nor is the birth rate expected to reach the 1960 level of almost 100,000 babies born in the foreseeable future. Furthermore, the present upward trend is expected to be relatively short-lived.

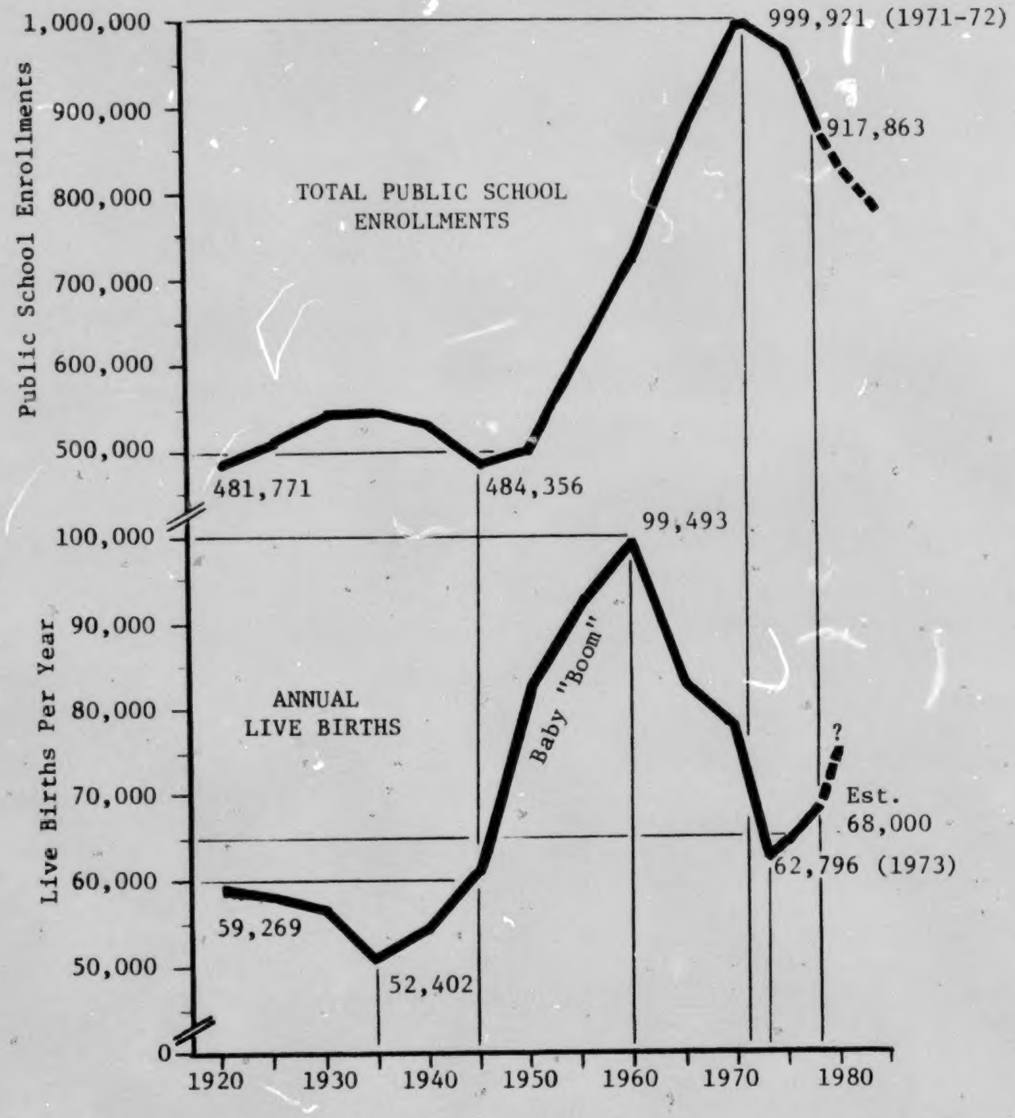
POST WORLD WAR II BABY BOOM -- AND BUST

The unprecedent growth in school enrollments prior to 1970 was the result of the post World War II "Baby Boom" which saw the number of babies born in Wisconsin each year increase from less than 62,000 to almost 100,000 in 1960. This was followed by an equally dramatic "Baby Bust" with the number of babies born dropping to less than 63,000 a year by 1973. (See Figure E)

In America the number of children born per woman had declined for over 130 years prior to the post World War II "Baby Boom". In 1800 the average woman had seven children, five of whom survived; today she has less than two and both survive. The average number of children born per woman reached a low of 2.1 during the great depression and climbed to 3.8 during the post World War II period only to drop to an all-time low of 1.75 in 1976. Demographers expect the birth rate to stabilize at this or possibly even a slightly higher level in the future.

The drastic decline in the birth rate has been the result of a combination of changes, basically economic, in our society. Changing social values, life styles, attitudes toward marriage and divorce, family planning, contraception, employment, family size, and population growth have all influenced the number of children born. In the past few decades we have seen the number of children in the average family drop from three or more to an average of 1.7 today. The number of women working has increased from 20 percent in 1900 to 37 percent in 1960 to 48 percent today. Women are marrying later in life or not marrying at all. In 1960, 28 percent of the women 20 to 24 were single; in 1975 38 percent. Young couples are delaying starting families or deciding not to have children at all.

Figure E



WISCONSIN PUBLIC SCHOOL ENROLLMENTS
AND ANNUAL LIVE BIRTHS - 1920 to 1980

PERCENT OF WISCONSIN BIRTHS THAT WERE FIRST BIRTHS BY AGE OF MOTHER[a]

Table C 1960 - 1975

Age of Mother	Year and Percent of Total Births That Were First Births			
	1960	1965	1970	1975
15	95.1%	92.0%	94.1%	97.6%
18	73.0	77.7	82.9	85.3
20	56.0	61.3	67.9	65.7
21	44.2	49.2	58.6	58.0
22	34.8	39.0	48.4	50.2
23	27.4	30.0	41.1	46.3
24	20.8	23.1	32.4	40.4
25 - 29	11.4	12.0	19.7	29.3
30 - 34	5.4	4.7	7.3	12.1
35 - 39	3.6	3.2	4.0	6.9
40 - 44	2.3	2.6	2.6	4.3
45 and older	2.2	5.1	3.8	7.7
Percent of Total Births	23.3%	26.1%	36.1%	42.1%

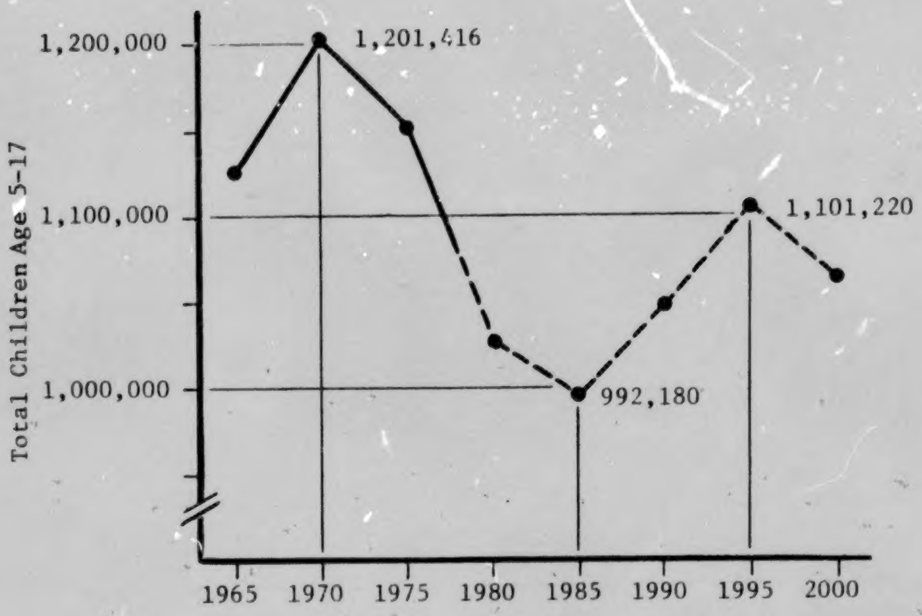
a - Data from Bureau of Health Statistics, Department of Health and Social Services, March 1978.

The two main factors which determine the number of babies born each year are (1) the number of women of child bearing age, primarily those 20 to 34 years old, and (2) the fertility rate or rate at which those women bear children. The sharp increase in births in the 1940's and 1950's was due almost entirely to an increase in the fertility rate.

The fertility rate in Wisconsin increased from a depression period low of 75.8 births per 1,000 women to the 1960 recent high of 122.7 births, only to drop to 66.7 in 1975. From 1940 to 1950 there was little change in the number of women 20 to 34 but annual births increased 46 percent. There were actually nearly 26,000 fewer women 20 to 34 in 1960 than in 1950 and yet births increased from over 83,000 to over 99,000 a year. From 1960 to 1970 the number of women of child bearing age increased over 80,000 but annual births declined by over 22,000. From 1960 to 1970 the number of women 20 to 30 increased over 80,000 and to over 99,000 from 1970 to 75, but annual births continued to drop from 99,493 a year in 1960 to 77,455 in 1970 and 65,145 in 1973.

The number of women 20 to 34 is expected to continue to increase another 155,000 by 1985 so that even if fertility rates remain at about present levels or drop to even lower levels, the downward trend in births is bound to be reversed. Demographers are now saying that although annual births are expected to increase, they will not reach the peak 1960 level and are more likely to peak at no more than about 80,000 by mid-1980's.

Figure F



ACTUAL AND PROJECTED
WISCONSIN SCHOOL-AGE (5-17) CENSUS
1965 to 2000

Data from: "Wisconsin Population Projections, Third Edition," Information Systems Unit, Wisconsin Department of Administration, June 1975. Projected census based on below replacement fertility levels.

The increasing number of babies born each year will be reflected in increases in the total school census and with increasing enrollments at the kindergarten and lower elementary grades starting in the early 1980's and reaching the high school level about 1990. This growing birth rate trend, however, is expected to be relatively short-lived. Total elementary and secondary enrollments are expected to reverse their downward trend and increase again only from about 1985 to 1995 before starting to decline. Although the enrollments will climb for about a decade, they will not come close to peak 1970 levels again.

DETERMINING IF DECLINING ENROLLMENTS ARE A PROBLEM

Although all Wisconsin school districts are not experiencing declining enrollments, those with static or growing enrollments are far out numbered by districts whose enrollments are dropping. Three out of every four of the states 382 districts operating high schools (1975-76) had fewer students in 1977

WISCONSIN PUBLIC SCHOOL DISTRICTS WITH DECLINING ENROLLMENTS
1975-76 to 1977-78

Table C

	Grade Level		
	Elementary K-8	High School 9-12	Total K-12
Enrollments			
1975-76	626,456	337,763	964,219
1977-78	582,510	335,353	917,863
Enrollment Change	-43,946	-2,410	-46,356
Pct. Enroll. Change	- 7.0%	- 0.7%	- 4.8%
Number of Districts With Declining Enrollments - 1975-77	306	170	286
Percent of Total Districts[a]	80.1%	44.5%	74.9%

a - Total K-12 and UHS districts - 382 (1975-76). Union high districts and underlying elementary districts treated as K-12 districts.

than in 1975. Four out of every five districts had fewer elementary students while less than half of the districts experienced declining enrollments at the high school level. 1977-78 was the first year that high school enrollments dropped statewide signalling that the enrollment "bulge" had worked up through the high school. This means that the number of districts that must cope with declining enrollments will rise sharply in the next few years.

It is important to determine as early as possible if and how declining enrollments can be expected to affect your district. If the district is experiencing or anticipates significant drops in enrollments, planning to cope with possible problems should start as early as possible. When decisions have to be made concerning possible adjustments in staff, facilities, programs and services they should be based on careful study of all possible alternative courses of action so that the impact on the educational programs and operation of the district will be minimized.

The first thing that must be determined is if there actually is, or is likely to be a problem with declining enrollments in the district. If so, how serious a problem it is likely to be. There are a number of obvious indicators that generally provide ample warning of potential or developing problems in this area that should not be ignored. Careful study of school census and enrollment data by age groups and enrollments by grades by attendance center over a period of years is the best way to identify pupil population trends. Questions such as the following should be asked:

-Are younger, school census age groups significantly and progressively smaller each year than older age groups? Have the largest school census age groups been getting older each year and younger age groups been getting generally smaller?

- Is there a noticeable decrease in class size at the elementary grade levels?

- Is the total number of students at each grade level declining each year as it progresses through school?

- Has it been possible to move classes out of special purpose areas (cafeteria, gym, hallways, relocatable classrooms, stage, rented space, etc.) and back into regular classrooms?

- Is it now possible or easier to adequately accommodate specialists and their programs in regular school facilities?

- Do plans for development of special service areas (resource centers, laboratories, instructional media center, community education areas) reflect anticipated empty classrooms?

A school district is an integral part of the total community it serves and its pupil population is influenced by changes in that community. A meaningful and thorough study of school enrollments must not only look at actual past school enrollment and census data and at projected enrollments but also at general population trends in the school community and the factors influencing change.

Most Wisconsin communities have been growing, some more rapidly than others. It is important to determine not only if the school community population is changing, but why, how, and where it is changing. It is also important to determine how the school-age population is likely to be affected by those changes. Questions such as the following should be asked:

- Is the school community or area population relatively stable or does it have a high degree of mobility?

- Is the area economy and population dependent on one or a very few major employers or sources of income? Do employment opportunities fluctuate or are they relatively secure?

- Who is moving into (or out of) the area, young families with small children, or retirees?

- Is the district in or very near a metropolitan area that is experiencing significant population losses?

- Is the school district serving an affluent area with expensive homes that continue to escalate in value?

- Does the district include a high percent of professionals or older people whose homes satisfy their lifetime needs, and whose children are no longer in school?

- Is there adequate reasonably price land still available for residential development?

- What area characteristics indicate good growth potential? Poor growth potential?

Enrollment projections are important and essential in educational planning. It is important to keep in mind, however, that enrollment projections are not infallible, and are only dependable so long as enrollment trends which have been established in the recent past continue in the future. Enrollment projections should not be relied on for more than a few years in the future except to indicate possible trends. It is also important to check and update projected enrollments periodically to make sure they are consistent with what is actually happening and to compensate for any population shifts that have occurred. A special section has been included in this publication which outlines one common procedure for making enrollment projections. (See pages 31 to 39)

Many good demographic studies have been made of communities and areas by private and governmental agencies for a variety of reasons. It is important to developers and planners to know as much as possible about the population of an area before making decisions to proceed on major projects. Before building a shopping center, expanding a utility, opening a new or branch bank, or consider moving an industry into an area, it is important to have such information. It is equally important for educational planners to understand about the total and school-age population the schools are serving. Demographic studies that have been prepared by various agencies can provide invaluable information to school administrators, boards, and committees who are developing sound short and long-range plans for the district.

WISCONSIN'S CHANGING POPULATION

From 1970 to 1978 Wisconsin's population increased by 235,000 people, an increase of 5.3 percent. During that period 68 or 94 percent of the state's 72 Counties increased in population as did over 80 percent of all villages and 68 percent of all cities in the state. And during that same period public and nonpublic school enrollments dropped over 100,000 or almost 9 percent. In most communities there is visible evidence of vigorous continued growth - new homes being built, new shopping centers, expanding services, and more job opportunities. Areas that had declined for decades have been experiencing unexpected population revivals. With this type of development to point to, it is easy to see why many people cannot understand or accept that their school enrollments are declining and will very likely continue to decline for some time to come. To understand more clearly what is happening one must understand the very significant changes that are taking place in the composition and distribution of our state's population.

A school districts enrollments are influenced by a number of factors including where it is located in the state, its proximity to larger population centers, the availability of places to live and make a living, and the age composition of the local population. An understanding of such influences is important in interpreting changes taking place in the local school district. Some of these trends and their implications for schools are discussed briefly here.

WISCONSIN POPULATION CHANGE
1970 to 1978[a]

Table D

Cause of Change	Estimated Population Change 1970-78	
	Number	Percent of Total
Natural Changes		
Births	452,810	216.1%
Deaths	-276,181	-131.8
Net Change	176,629	84.3%
Migration	32,934	15.7
Total Change	209,563	100.0%

a - Data from Kale, Balkrishna, "Work Retirement and Population Trends in Wisconsin Counties," paper presented at conference on Wisconsin population trends, March 1978.

Increased longevity coupled with the declining birthrates has resulted in an adult population that is growing older. The adult population is growing at a significantly faster rate than the school age population. Today the average American can expect to live over 73 years or over 10 years longer than in 1900. When the first census was taken in 1790, one-half of the population was under 16; the mean age today is 28.9 years and is expected to reach 30 by 1980 and 37.3 by 2030.

The decreasing proportion of the school-age population and the growing proportion of adults, and especially adults over 55, has very important implications for schools. A decade ago the school-age 5 to 18 year old population made up over 27 percent of the total state population. Since that time the school-age population has declined steadily and is expected to fall below 19 percent by 1985. At the same time the adult population has continued to grow so that soon there will be more people 55 and over than school-age children.

SUMMARY - ESTIMATED WISCONSIN POPULATION CHANGE BY AGE GROUPS[a]
1967 through 1985

Table E

Age Group	Population			Est. Population Change			
				1967 - 1977		1977 - 1985	
	1967	1977	1985	Number	Pct.	Number	Pct.
Pre-school - Under 5	434,000	319,000	412,500	-115,000	-26.5%	93,500	29.3%
School-age - 5-17	1,468,750	1,095,850	928,100	- 72,900	- 6.2	-167,750	-15.3
Adults - 18-44	1,394,250	1,785,050	3,134,650	390,800	28.0	349,600	19.6
Adults - 45-64	848,000	903,600	893,000	55,600	6.6	- 10,600	- 1.2
Older Citizen 65 and over	448,000	530,500	606,750	82,500	18.4	76,250	14.4
Total	4,293,000	4,634,000	4,975,000	341,000	7.9%	341,000	7.4%

a - Data from "Estimated Total Population of Wisconsin as of April 1st, 1967 through 1985," Demographic Services Center, Wisconsin Dept. of Administration, May 1978.

This changing age composition of our population suggests some potentially serious problems and challenges that our public schools will face in the future as competition for the tax dollar becomes more intense. As the adult and senior citizen population grows and need for life-long learning opportunities becomes increasingly important to meet changing job requirements and for personal fulfillment, our public schools will face stiff competition for education dollars. The growing adult population can be expected to demand and get a greater share of public funds, and perhaps at the expense of our public schools. The community school concept, which would make public school facilities available to all people, and take full advantage of all available community resources in meeting needs and wants identified by people of the community, may characterize our public schools in the future. Public schools in the future may very well be expected to provide programs and services to people of all ages, not just children 5 to 18.

The changing composition of our population explains how the total population can continue to grow while school enrollments are declining - why all available housing in a community may be filled and new homes are continually being built. Our family units have undergone very significant changes which is reflected in the declining birth rates and enrollments. No longer can one assume that a new family moving into the district will probably include three or more children who will be enrolled in the schools. Today the average family has 1.7 children. Although the number of families in Wisconsin has grown at a faster rate than the total population, as shown in Table F, the average number of members per family and total children has declined. In 1978 there were over 133,000 more families in Wisconsin than in 1970, yet the family population only increased 138,000.

CHANGE IN WISCONSIN'S TOTAL AND FAMILY POPULATION[a] - 1970 to 1978

Table F

	1970	1978 Est.	Change 1970 - 1978	
			Number	Percent
Total Population	4,417,731	4,666,000	248,269	5.6%
Number of Families[b]	1,072,348	1,205,500	133,152	12.4
Family Population	3,953,667	4,092,000	138,333	3.5
Family Size (Avg.)	3.69	3.39	-0.30	-8.1

a - Data from Kale, Balkrishna D. and Robert K. Naylor, "Estimated Size and Number of Households and Families in Wisconsin, 1970 - 1978," Demographic Services Center, Wisconsin Department of Administration, 1978.

b - A family consists of a household and one or more other persons living in the same household who are related to the head by blood, marriage, or adoption.

AMERICA'S CHANGING FAMILIES

- Nine million families (one in six) no longer have both a husband and a wife - over half of these families are separated, divorced or widowed women and their children or unwed mothers and their children. Two out of five children will live in single parent families some part of their childhood.

- Over half of all American families have no children under 18 - young couples who haven't started families and middle age couples whose children have left home.

- Forty-eight percent of all women work today as compared to 37 percent in 1960 and only 20 percent in 1900.

- In only one-third of the husband-wife families is the husband the sole wage earner - in families with pre-school children, four out of ten wives work. Over half of all school children have mothers who work outside the home.

- In the past century the divorce rate has increased 15-fold; in the last ten years it has doubled (one divorce for every two marriages). In the 1920's only one divorced person in three remarried, today four out of five remarry, and for those who divorce in their 20's, virtually all remarry.

- Women are marrying later in life - or not marrying at all. In 1960 28 percent of women 20-24 were single, in 1975, 38 percent.

- Children used to be an economic asset but today they are a major expense. In 1776 Adam Smith reported that an American child was worth 100 pounds clear profit (several thousand dollars in today's terms) for working in the fields and producing food and goods for use and sale. Today it is estimated that the cost of raising a child to age 18 is at least $35,000 and likely to be as high as $85,000 in middle class families - and well over $100,000 if college is included.

- American families may be settling down somewhat - only 17.7 percent moved in 1977, the lowest figure in more than a decade during which it averaged about 20 percent.

The random pattern of enrollment change among the school districts, however, is the result of population shifts or migration within the state. Wisconsin, as well as other mid-western states, has seen a significant reversal in a long-standing population trend that started about 1970. In recent years, nonmetropolitan growth has been significantly greater and at the expense of metropolitan growth. Many years Wisconsin's rural and small town population had declined as people moved to metropolitan areas to take advantage of job opportunities there. In the early 1970's Wisconsin's nonmetropolitan population growth was not as fast as metropolitan growth, however as of 1975 the nonmetropolitan sector appears to be growing at about one percent per year as compared to a metropolitan growth rate of 0.6% per year according to studies by the University of Wisconsin Applied Population Laboratory.

Three major patterns have been identified with this population shift, namely:

1. Continued population decline in areas highly specialized in natural resources based economies such as agriculture and mining.

2. A thinning and spreading out of the urban population with middle class families with children dispersing to fringe areas within commuting range of larger cities and job opportunities.

3. A significant movement to small towns and rural areas where the quality of life is perceived to be better, including less crime, clean air and water, more recreational opportunities, and a better place to bring up children.

Polls for the past thirty years have consistently shown that, given the choice, most people would prefer living in small towns and rural areas. In more recent years, with better roads and cars, and a more affluent society, it has been possible for many people to establish homes in the country or in small towns where they could enjoy the amenities of the rural envoronment they have dreamed about and still be able to commute to cities where they earn a living. In a rather recent study, University of Wisconsin demographers Fuguitt and Zuiches[1] questioned people about where they preferred to live, and went one step further and found that although almost 80 percent indicated a preference for rural areas consistent with other studies, over one-half wanted to be within 30 miles of a city of 50,000 or more, and only 9 percent preferred living in a rural area over 30 miles from an urban center. We are reminded by some demographers that most of the rural growth has and continues to be urban expansion with the range of urban expansion now extending much farther out into the country and small rural towns.

This is consistent with Kale's study of population trends in and around Wisconsin cities of 10,000 or more[2] which showed that in contrast to the decline or slow growth of population in the central cities, suburban growth was almost twice that of the state average (14.9 per 1,000 persons per year as compared to an average of 7.7 in the state).

The reversal of the long downward population trend in rural areas and areas, such as our northern counties, generally considered remote from population and employment centers has been a very significant, and in some areas, even dramatic development. It is important, however, that this change be considered in proper perspective when looking at school population trends.

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[1] Fuguitt, Glenn V. and James J. Zuiches, "Residential Preferences and Population Distribution", Demography, Vol. 12, No. 3, August 1975.

[2] Kale, Balkrishna, "Population Trends in Wisconsin Urbanized Areas and Other Cities of Over 10,000, 1970 - 1975," Population Analysis Series, 1976, Number 4, Bureau of Program Management, Wisconsin Department of Administration.

It is true that the population of the twenty northern counties which make up northern Wisconsin has grown at over twice the rate as the state as a whole (9.2% increase from 1970 to 1977 as compared to a 4.7% increase statewide) while the population of our largest metropolitan center, Milwaukee, declined 11.2%. It is also true that during the same period the total population in Wisconsin cities of 10,000 or more outside of Milwaukee grew only 1.2%. This does not mean, however, that there has been an exodus of people from our urban centers into remote rural areas and the north. A closer look at where people are moving to shows that what we are seeing is largely urban sprawl rather than a movement out of the cities and into remote rural areas.

For example, while the total population of the 20 northern Wisconsin counties increased 33,498 or 9.2% from 1970 to 1977 (only Ashland and Douglas County populations declined) the populations of three counties adjacent to Milwaukee County, Ozaukee, Washington and Waukesha Counties, increased 74,238 or 21.2%. Cities and villages in which public high schools are located and which are within a 30-mile radius of Wisconsin cities of 10,000 or more grew at a 9.6% rate, or somewhat faster than northern Wisconsin.

It is important to look at what kind of people are establishing homes in growing areas when trying to determine the impact on school enrollments. Vilas County, for example, is the fastest growing county in Wisconsin with a population that increased 4,008 or 36.6% from 1970 to 1978. (Washington County, with a increase of 19,443 or 30.5% was the only other county that grew over 30 percent.) Demographers also project a continued growth in population for the county. The most conservative estimate by the Department of Administration, based on a below replacement level fertility rate, projects a population growth from 10,958 in 1970 to an estimated 21,680 in 2000, or almost 100 percent. (An Upper Great Lakes Planning Commission reports predicts a growth rate of 134.3% in the same period.) It would seem logical to assume that if the total population doubles, the school-age population and enrollments would also double, but this is not necessarily the case. In Vilas County the projected population by age groups indicates that the adult population (18 to 65) is expected to increase 124% from 1970 to 2000 while the senior citizen population (65 and over) increases 131%. During the same period the pre-school and school-age population is projected to increase only 38%. Vilas County is not only the fastest growing population percentage-wise, but its 60 and 65 and over population is also growing at a faster rate than any other county.

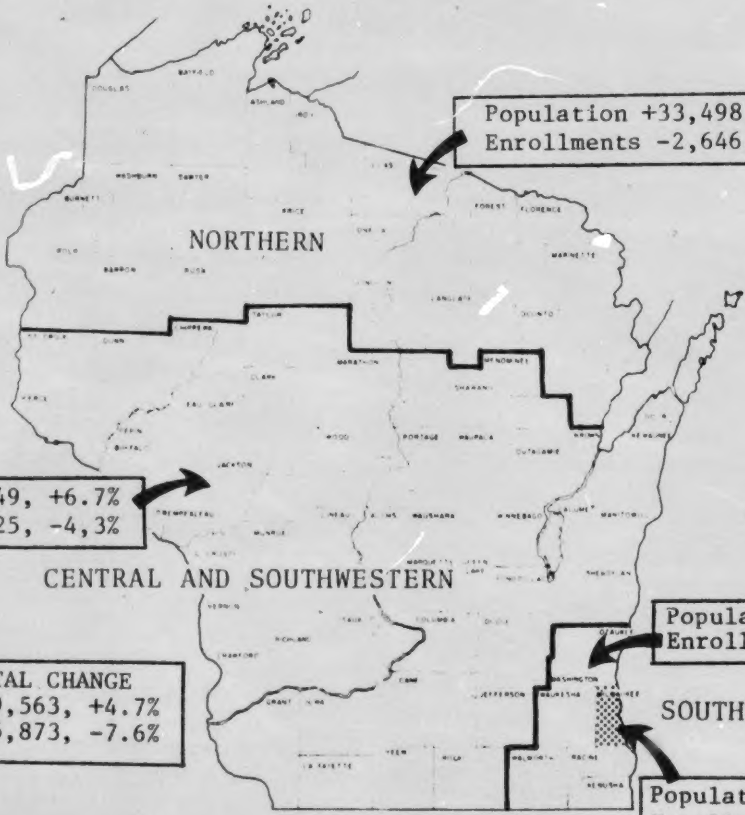
Although a direct correlation between total population and school-age population is generally expected, we have seen that in recent years it has been common for an area or community to be experiencing significant population growth and at the same time have declining school enrollments. Thus, while the populations of 68 or 95% of the 72 counties increased for 1970 to 1977, public school enrollments declined in 48 or two-thirds of them. Enrollments have declined the least where total population growth has been the greatest, namely in northern counties and in southeastern Wisconsin outside of Milwaukee County where enrollments declined in an average of less than 3% or less than half the state average 7.6%. Sixty percent of the total state public school enrollment declined from 1970 to 1977 was in Milwaukee County and almost 70% of that total was in the City of Milwaukee.

Table G PERCENT DISTRIBUTION OF WISCONSIN'S POPULATION - 1950, 1960, 1970, 1977[a]

Geographic Region	Number Counties	Year and Pct. of Total Population			
		1950	1960	1970	1977
Northern Counties	20	11.2%	9.2%	8.3%	8.6%
Southeastern Counties					
a. Without Milwaukee Co.	6	10.8%	13.6%	15.9%	17.2%
b. Milwaukee Co.	1	25.4	26.2	23.9	21.2
c. Total Area	7	36.2%	39.8%	39.8%	38.4%
Balance of State Counties	45	52.8%	51.0%	51.9%	53.0%

a - Data from "Population Trends in Wisconsin, 1970 - 1975", Population Notes No. 5, UW Applied Population Laboratory, February 1976; "Advanced Report on 1970 Census of Population in Wisconsin", and "Official Population Estimates for 1977", Information Systems Section, Wisconsin Department of Administration.

Figure G



Population +33,498, +9.2%
Enrollments -2,646, -2.9%

Population +154,249, +6.7%
Enrollments -22,425, -4,3%

Population +94,447, +13.5%
Enrollments -5,027, -2.9%

WISCONSIN - TOTAL CHANGE
Population +209,563, +4.7%
Enrollments -75,873, -7.6%

Population -72,631, -6.7%
Enrollments -45,775, -22.0%

WISCONSIN GEOGRAPHIC REGIONS AND POPULATION AND PUBLIC SCHOOL ENROLLMENT CHANGES - 1970-71 to 1977-78

SUMMARY - POPULATION AND PUBLIC SCHOOL ENROLLMENT CHANGE IN WISCONSIN COUNTIES BY AREAS

1970-71 to 1977-78[a]

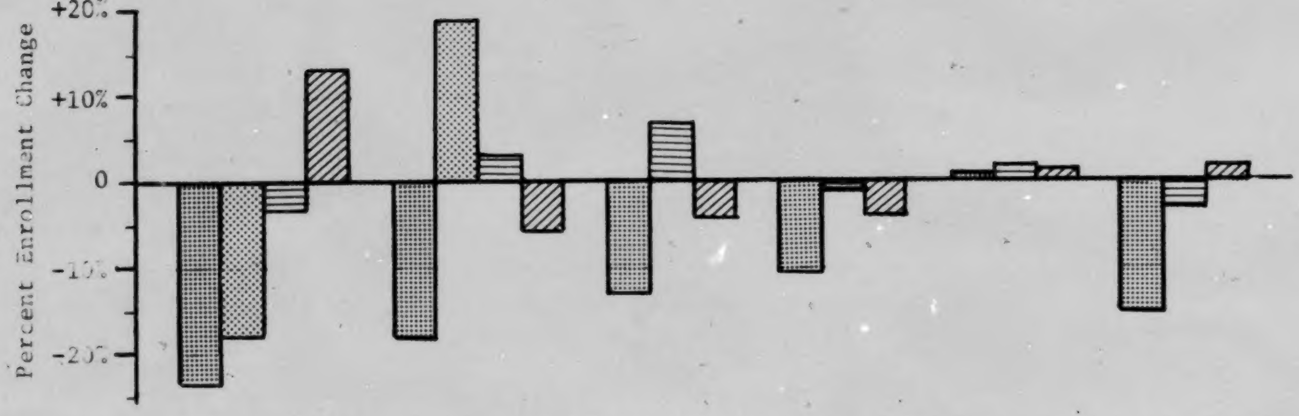
Table H

	Geographic Region				
	Northern Counties	Southeastern Without Milwaukee County	Milwaukee County	Balance of State	Wisconsin Totals
1. Number of Counties	20	6	1	45	72
2. 1970 Population	365,956	701,834	1,054,249	2,295,782	4,417,821
a. Pct. of State Total	8.3%	15.9%	23.9%	51.9%	100.0%
3. 1977 Population	399,454	796,281	981,618	2,450,031	4,627,384
a. Pct. of State Total	8.6%	17.2%	21.2%	53.0%	100.0%
4. Pop. Change 1970 to 1977					
a. Natural Change	5,746	33,503	40,321	97,057	176,629
b. Net Migration	27,752	60,944	-112,952	57,190	32,934
c. Total Change	33,498	94,447	- 72,631	154,249	209,563
d. Percent Change	9.2%	13.5%	-6.7%	6.7%	4.7%
5. 1970-71 Enrollments	91,976	175,772	208,509	517,479	993,736
a. Pct. of State Total	9.2%	17.7%	21.0%	52.1%	100.0%
6. 1977-78 Enrollments	89,330	170,745	162,734	495,054	917,863
a. Pct. of State Total	9.7%	18.6%	17.7%	53.9%	99.9%
7. Enroll. Change - 1970-77					
a. Number	-2,646	-5,027	-45,775	-22,425	-75,873
b. Percent	-2.9%	-2.9%	-22.0%	-4.3%	-7.6%

[a] - Data from "Official Population Estimates of 1977", Information Systems Section, Wisconsin Department of Admin., and D.P.I. Information Services Series Bulletin No. 17, "School Enrollment Change by County, 1970-71 to 1977-78".

Two hundred sixty four or 68.9% of Wisconsin's 383 districts operating high schools are in or within a 30-mile radius of cities of 10,000 or more. The pattern of enrollment change in those districts, which enrolled 84.9% of the total public school students in the state (1977-78), has been similar to the pattern of population change in municipalities around urban centers. Although enrollments in urban center districts dropped 15.2% from 1970 to 1977 (11.0% not including Milwaukee), twice the 7.6% state average, districts contiguous to or within a 20-mile radius of the centers other than Milwaukee experienced enrollments increases that averaged 3.5%.

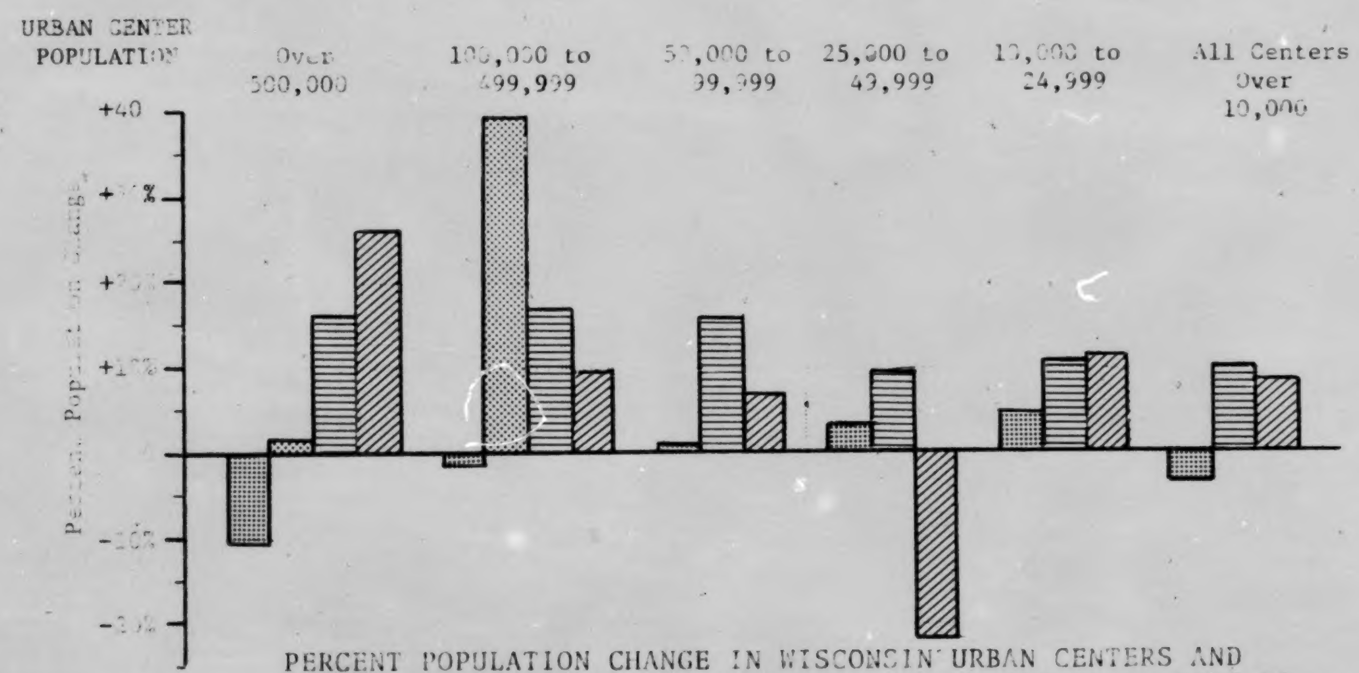
The Milwaukee Public School District enrollments dropped 23.9% and districts in Milwaukee County dropped 18.5%. Other districts within a 20 mile radius of Milwaukee dropped 6.7% or slightly below the state average. Districts within a 20 to 30 mile radius of Milwaukee, however, experienced enrollment increases which averaged 12.9%! Enrollments in districts within a 20 to 30 mile radius of the other urban centers, however, declined an average of 3.1% which was well below the -7.6% state average and the average -4.9% decline in districts located more than 30 miles from a city of 10,000 or more.



PERCENT PUBLIC SCHOOL ENROLLMENT CHANGE IN WISCONSIN URBAN CENTERS AND SURROUNDING SCHOOL DISTRICTS from 1970-71 to 1977-78

LEGEND

- ▦ Urban center
- ▩ Immediate area (Milwaukee, Madison only)
- ▤ Within 20 mile radius of urban center
- ▨ Within 20 to [illegible] mile radius of urban center



PERCENT POPULATION CHANGE IN WISCONSIN URBAN CENTERS AND SURROUNDING SCHOOL DISTRICT CENTERS from 1970-71 to 1977-78

Figure H

SUMMARY - COMPARISON OF WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENTS AND ENROLLMENT CHANGE IN AND AROUND URBAN CENTERS[a]
1970-71 to 1977-78

Table I

Area	School Districts		Public School Enrollments				Enrollment Change 1970-71 to 1977-78	
			1970-71		1977-78			
	Number	Pct. of Total	Number	Pct. of Total	Number	Pct. of Total	Number	Pct. of Total
URBAN CENTER DISTRICTS								
Population								
Over 500,000[b]	1	0.3%	132,972	13.4%	101,192	11.0%	-31,780	-23.9%
100,000 to 499,000[c]	2	0.5	37,481	3.8	30,743	3.3	- 6,738	-18.0
50,000 to 99,999	7	1.8	120,161	12.1	104,628	11.4	-15,533	-12.9
25,000 to 49,999	7	1.8	71,713	7.2	63,863	7.0	- 7,850	-10.9
10,000 to 24,999	9	2.3	40,918	4.1	41,433	4.5	515	1.3
Sub-total	26	6.8%	403,245	40.6%	341,859	37.2%	-61,386	-15.2%
DISTRICTS CONTIGUOUS TO LARGEST URBAN CENTERS[d]								
Milwaukee Co.	15	3.7%	75,515	7.6%	61,542	6.7%	-13,973	-18.5%
Madison	6	1.6	13,116	1.3	15,511	1.7	2,395	18.3
Sub-total	21	5.5%	88,631	8.9%	77,053	8.4%	-11,578	-13.1%
DISTRICTS WITHIN 20 MILE RADIUS OF CENTER								
Milwaukee	9	2.3%	36,333	3.7%	33,890	3.7%	- 2,443	- 6.7%
Madison	14	3.7	18,621	1.9	19,096	2.1	475	2.6
50,000 to 99,999	29	7.6	59,401	6.0	63,598	6.9	4,197	7.1
25,000 to 49,999	38	9.9	64,890	6.5	64,103	7.0	- 787	- 1.2
10,000 to 24,999	37	9.7	44,622	4.5	45,413	4.9	791	1.8
Sub-total	127	33.2%	223,867	22.5%	226,100	24.6%	2,233	1.0%
DISTRICTS WITHIN 20 TO 30 MILE RADIUS OF CENTERS[e]								
Milwaukee	14	3.7%	37,973	3.8%	42,857	4.7%	4,884	12.9%
Madison	15	3.9	13,548	1.4	12,350	1.3	- 1,198	- 8.8
50,000 to 99,999	20	5.2	32,603	3.3	31,289	3.4	- 1,314	- 4.0
25,000 to 49,999	19	5.0	23,853	2.4	23,065	2.5	- 788	- 3.3
10,000 to 24,999	22	5.7	23,975	2.4	24,366	2.7	391	1.6
Sub-total	90	23.5%	131,952	13.3%	133,927	14.6%	1,975	1.5%
TOTAL DISTRICTS WITHIN 30 MILES OF URBAN CENTERS	264	68.9%	847,695	85.3%	778,939	84.9%	-68,756	- 8.1%
DISTRICTS BEYOND 30 MILES RADIUS OF URBAN CENTERS	119	31.1%	146,041	14.7%	138,924	15.1%	- 7,117	- 4.9%
STATE TOTALS (100%)	383		993,736		917,863		-75,873	- 7.6%

a - Urban centers are all Wisconsin cities with 1970 populations over 10,000. Districts within a 20-mile and 20 to 30 mile radius of St. Paul-Minneapolis and Dubuque are also included.

b - Milwaukee is the only Wisconsin city over 500,000 population. The St. Paul-Minneapolis area is also included in this category.

c - Madison is the only Wisconsin city in this category. The Dubuque area is also included in this category.

d - Milwaukee County district and districts contiguous to the Madison Metropolitan area.

e - Districts contiguous to Milwaukee and Madison (d) not included.

TO SUMMARIZE, the populations of most Wisconsin counties and municipalities have continued to grow as has the total population of the state while enrollments in most school districts have declined. Declining birthrates and increased longevity have resulted in a population that is growing older with a decreasing proportion of school-age children and increasing proportion of adults and senior citizens. Patterns of population and school enrollment change vary considerably from community to community primarily as the result of population shifts within the state. The 1970's have seen an unexpected and significant reversal in the longstanding downward population trend in rural areas and more remote northern counties of the state. In determining the impact of migration on the school-age population it must be recognized, however, that such population shifts may not be proportional at all age levels. Migration into areas of more older adults and retirees will obviously have less of an impact on enrollments than an influx of younger families with children. Although the rural and small town population has been growing at a faster rate than the population of our cities, this movement must be characterized largely as extended urban sprawl with rural areas within commuting distance of the larger population centers experiencing the most rapid growth, much at the expense of the cities.

DECLINING ENROLLMENTS CAN MEAN . . .

Successfully coping with the problems of declining enrollments can be a much greater challenge, and require more real administrative skill and expertise than did dealing with the problems of rapidly expanding enrollments in the past. Furthermore, administrators and boards have had no previous experience in closing schools, reducing staff members and making use of surplus space, problems that are just the opposite of those faced in the 1950's and 60's. Electors could easily understand and support the need for new facilities and schools became overcrowded. School boards and administrators today find it much more difficult to explain why, with fewer students, school costs and taxes continue to rise, why school staffs cannot be reduced in proportion to the loss of students, and why there may be even need for new school facilities. Declining enrollments force school boards, administrators, and citizens to make very difficult and generally controversial decisions when it becomes necessary to act to reduce facilities, staff members, programs, and services to adjust to a declining student populations and rising costs.

While significant and continued loss of students can mean many problems for the school district, it can also provide opportunities as well. Looking at it negatively, it may mean closing school buildings and releasing teachers and staff members. Per pupil costs can soar and total costs continue to rise despite fewer pupils. Fewer students and increasing district valuations mean that valuations per student rise sharper and the proportion of shared costs paid by the state in aids will drop. Irate citizens, concerned about costs and taxes, and representatives of the teachers union concerned about jobs and salaries may hound the board and superintendent. The community may become polarized over school closing and other hard decisions that must be made.

But, looking at the bright side, declining enrollments can also offer some unusual opportunities. Fewer students can mean smaller and more reasonably sized classes. Fewer classrooms being used can provide rooms for special teachers for music, art, and reading instruction, for elementary libraries and instructional media centers and learning labs, for faculty workrooms and lounges, for guidance counselors and psychologists and even for storage. Declining enrollments may also provide space and time to implement new programs and services such as gifted, remedial and diagnostic programs, early childhood programs, and community education programs. Coping with problems of declining enrollments can provide opportunities for the school administration and staff to work more closely with the community to develop a better understanding of the many factors that must be considered in the decision making process and to gain support for the district's efforts.

COPING WITH DECLINING ENROLLMENTS

With declining enrollments a major concern in school districts throughout the country, much has been said and written about the problem and how to successfully cope with it. This short article does not profess to be a thorough discussion of the problem, but is intended only to introduce the reader to some of the broader aspects of our changing population and the problem of our declining school-age population, and to briefly discuss what seems to be the consensus of writers on how best to cope with it. Administrators, board members and citizens dealing with this concern are urged to study some of the recent publications in the subject such as the following:

Abramowitz, Susan and Stuart Rosenfeld, "Declining Enrollments: The Challenge of the Coming Decade," Washington, D.C., U.S. Department of Health, Education and Welfare, 1978.

"Declining Enrollments," Winneconne, Wisconsin; Wisconsin Association of School Boards, Inc., 1978.

"Declining Enrollment, Current Trends in School Policies and Programs," Arlington, Virginia; National School Public Relations Association, 1976.

Of special interest to Wisconsin school boards, administrators and citizen advisory groups will be the report of the Legislature's Special Committee on Changing Enrollments when it is available. Some Wisconsin districts such as Madison and Elmbrook have also published excellent advisory committee declining enrollment reports and recommendations.

It is not possible to generalize on how districts will be affected by declining enrollments, nor is it possible to generalize on how best to manage the problem in each district. Although many strategies have been used or suggested, the problems unique to each district and how they should be treated can vary considerably. A thorough understanding of the school district community, its people, its patterns of change, its schools, and special needs is an important requisite for developing a general plan of action.

There seems to be a common concensus among writers that successfully dealing with declining enrollments involves three essential ingredients:

PLANNING
COMMUNICATION
COMMUNITY INVOLVEMENT

The importance of careful long-range PLANNING, including the development of possible alternative course of action that can be considered to minimize detrimental impacts on the district, cannot be over emphasized. Such planning should not be initiated when it becomes necessary for districts to take action, but as early as possible, preferably two or three years before the hard decisions have to be made.

Planning should be based on factual information and reliable projections of populations, enrollments, and needs. Pertinent data includes:

School-age Population Information:

Post public and non-public school enrollments by grade by attendance center.
School census data
Projected enrollments

Total District Population Information:

Population trends, projections
Distribution and composition of population
Factors influencing the location and movement of area population
Economic trends in area

School Facility Information:

Location of school facilities
Capacity and general adequacy of each facility and site
Cost data on possible needed renovations, remodeling or replacement
Adaptability of facility for other uses.

If it seems likely that it may become necessary for a district to consider closing schools sometime in the foreseeable future, it is important to establish criteria and priorities for school closings as early as possible. If the people understand the factors that are weighed in determining which schools are to be closed, they will be able to look at the closings more objectively. The following criteria have been developed by the Madison School Board.

-- Neighborhood Factors, including a child proximity count (density of student population near each school); child proximity overlap (student population density of surrounding area); and percent of student overlap (closeness of other attendance area).

-- Building Factors, including school building area in square feet; school building capacity; building age; classrooms in use; classrooms not in use; area divided by enrollment current year; area divided by capacity; area divided by enrollment previous year; capacity divided by proximity; proximity divided by capacity; maintenance cost; and percent of classrooms for instruction.

-- Energy Factors, including fuel consumption (BTU); electricity consumption (KWH); building heat ($); electricity consumption ($); fuel divided by area; electricity (KWH) divided by area; heat divided by area; electricity ($) divided by area; fuel (BTU) divided by capacity; fuel ($) divided by capacity; total energy consumption; and total energy consumption divided by area.

-- Enrollment Factors, including enrollment current year; enrollment previous year; current enrollment divided by classrooms; enrollment difference; and enrollment ratio.

-- Minority Factors, including minority enrollment current year; percent minority enrollment; and minority population to capacity.

-- Dollar Factors, including total expenditures; salaries current year; and total expenditures divided by area.

The Wisconsin Association of School Boards report lists three major concerns that are evident in reviewing school closing criteria used by school districts: (1) concern for the initial impact on residents and the affected neighborhoods; (2) concern for the economic impact on district taxpayers; and (3) concern for the education impact on the district's continuing program and services.

COMMUNICATION with the public is also essential in dealing with enrollment declines as well as other problems and needs of the district. Problems of declining enrollments don't develop overnight and without ample warning. There is seldom reason why citizens should ever be suddenly confronted with the hard realities of declining enrollments. The people of the district should be informed as soon as it becomes apparent that there are possible problems developing. They should be given facts and possible alternative courses of action that might be taken. If an advisory committee or task force is studying the problem, the people should be kept informed of its activities, findings and recommendations. The more ways the public is kept informed and given an opportunity to get involved, the better.

COMMUNITY INVOLVEMENT is also considered essential in the successful management of declining enrollments. Unfortunately, it is not possible to make all decisions concerning declining enrollments on the basis of purely objective considerations. Schools and what happens to them affect not only children, but people and their pocketbooks. School problems are very human problems and a school is a very special place in a community. For children it is a place to learn, to grow, and to work and play with their friends. It is important to parents and people in the community as a place to work and interact and attain status. A school is a symbol of vitality in a community Any unilateral decisions made by a board and administrator to close or limit the function of a school will invoke predictable strong negative reactions.

Planning is very important when organizing and working with citizen advisory committees. Guidelines, suggestions, and pitfalls to avoid can be found in the section "Planning Effective Citizens' Advisory Committees, Some Questions, Suggestions, and Precautions." (See pages 41 to 43). Of utmost importance is making sure the committee clearly understands its purpose, goals, and limitations. It is also important to organize the committee as early as possible as soon as it is apparent that there might be a problem, and not wait until the problem demands immediate action.

There are a number of areas that a committee on declining enrollments can be assigned to study to compile and analyze information needed to make recommendations on the problem. Some of the areas that an advisory committee or task force might be assigned to work on are:

-A study of past enrollment and census data and projected enrollments to establish enrollment trends.

-A study of total district demographic trends and possible impacts on the school-age population.

-A study of the districts, schools, including facilities, staff, programs and services.

-An assessment of the district's school facilities - rating facilities on the basis of capacity, age and general condition, accessibility, adoptability for other purposes, etc.

-A study of the possible impact of declining enrollments on educational programs and services, on staffs, on costs, and on school taxes.

-Develop suggested criteria for school closings if necessary and priorities for closings.

-Determine possible alternate uses for facilities and/or recommend disposition of facilities which may no longer be needed.

School boards and administrators should not overlook the benefits that can be realized from involving citizens, teachers, and students in the decision making process. Not only can a citizen task force provide a valuable educational experience for all those involved as citizens learn of the factors that limit viable alternatives in the decision-making process. Such activity results in better understanding and appreciation of the problems faced by the district and help gain support and cooperation in the community in dealing with them. The hard decisions are more apt to be readily acceptable to the people of the district if they have had a voice in making them.

TAKING ACTION

The most drastic and traumatic decision that school districts may be faced to consider is the closing of schools. School closings, regardless of how fiscally sound or necessary they may be, are almost always viewed negatively by parents, teachers, and many citizens. Strangely, the usual vocal advocates of fiscal accountability often become strangely silent when boards are looking for support for school closings. Regardless of the age or condition, a school has sentimental value to many and any suggestion of closing can often result in hostile and sometimes organized opposition and conflict. The degree of opposition varies with the type of school. Elementary school parents who strongly support the neighborhood concept and oppose transporting children, outside the neighborhood, and high school alumni fearing the loss of personal identity with their school and its activities, generally put up the strongest opposition. Closing middle or junior high schools usually generates the least opposition.

What to do with a school when it is closed is also a problem. Whether to make the school available or rent it out for other uses or to sell depends on a number of factors. Generally selling the building, unless it is old and has little potential for future use, is the least attractive solution. If the building is in good condition and would be expensive to replace, keeping control of the building by the district is generally wise. After all, conditions can and may very well change in many communities and such schools may be needed in the future. "Mothballing" is not generally practical because of maintenance costs, and vandalism problems. Leasing or making buildings available for municipal use, for such things as pre-school and headstart programs, vocational programs and community education, which in a sense is mothballing, is generally considered the most desirable solution.

Dealing with necessary staff reductions can also be a big problem. Boards are faced with the dilemma of trying to be fair to staff members individually and collectively and still maintain quality education. The "first hired, last fired" approach can create some serious inbalances in staffs which can be harmful. Fortunately, natural attrition may largely take care of such problems although planning should include projections to show what might be expected in the future.

Unfortunately school costs do not decrease proportionately to declining enrollments. In fact, per pupil costs generally increase very rapidly and total costs continue to go up despite fewer students being served. In a recent issue of the Wisconsin Association of School Boards, Wisconsin School News it was predicted that public school costs in the United States will increase $19-billion and reach $100-billion by 1982 in spite of a decline of over 2-million students. Teacher salaries are expected to increase from $38.6 to $47.3-billion, plant operation up $2-billion, administration costs up $1/2-billion and instructional materials up $.3-billion.

Little savings can be realized in areas such as the operation and maintenance of schools, food services, and so forth, unless facilities can actually be closed and staff cut. Transportation is a good example. It doesn't cost any less to put 40 students on a bus than 50 or 60 - there can be little real saving unless entire bus runs can be eliminated. Neither does it cost any less to heat a classroom or for a custodian to clean it if it houses 20 students or 30 students.

At least in the short run, expenditures per pupil in districts with declining enrollments must rise and such increases are outside the contract of the school board and administrators. Rising costs can only be brought under control as it becomes feasible to close schools and reduce staff - and this solution is not an available one in many of our smaller districts with few attendance centers.

TO SUMMARIZE, meeting the problems of declining enrollments requires planning - planning which includes many of the same components as did planning for enrollment increases. It requires an analysis of enrollment and population trends and projections. Educational priorities should be established and current programs, curriculum and staffing should be assessed in light of those priorities. It will then be possible to project probable future district facility and staff needs and make plans to cope with the changes. And, remember that the board and administration need not stand alone in making the hard decisions that may have to be made, but will be wise in enlisting the help of those in the school community in trying to find the best and most acceptable solutions to problems that result from declining enrollments.

Although demographers assure us that the recent increase in the number of babies born signals a reversal of the downward trend which started in 1960, this does not mean that the problems of declining enrollments will soon be over. For most Wisconsin districts enrollments can be expected to continue to decline at the elementary level until the early 1980's, and until about 1990 at the high school level. Furthermore, although the birth rate trend may be reversed, the number of babies born each year in the state is not expected to reach the 1960 level of almost 100,000, but most likely will probably not peak at much more than 80,000 before starting to decline again in the mid-1980's. Even though the downward enrollment trend can be expected to be reversed, enrollments in Wisconsin schools will not again reach early 1970 levels in the foreseeable future.

RECENT WISCONSIN PUBLIC SCHOOL
ENROLLMENT CHANGE - 1970-71 to 1977-78[a]

School Year	Grade Level and Enrollment		Total K-12 Enroll.
	Elementary K-8	High School 9-12	
1970-71	679,887[b]	313,849	993,736[c]
1977-78	582,510	335,353[d]	917,863
Enroll. Change 1970-71 - 1977-78	-97,377	+21,504	-75,873
Percent Change	-14.3%	+ 6.9%	- 7.6%

a - See tables of actual and projected enrollments in Part II.
b - Peak elementary enrollment.
c - Total K-12 enrollments peaked 999,921 in 1971-72.
d - High school enrollments peaked at 338,974 in 1976-77.

PROJECTING ENROLLMENTS

An early and very important step in developing long-range plans for a school district is to project probable future enrollments as accurately as possible. Simply "eye-balling" past school census and enrollment data and guessing at what might happen in the future is not good enough. Reasonably reliable enrollment projections need not be a complicated or difficult process. Included here is a suggested step-by-step procedure that you can follow and worksheets that you can use to project enrollments for any district.

Forecasting enrollments, however, can be rather hazardous, especially if attempts are made to look too many years into the future. Enrollment projections are based on the assumption that trends established or evidenced in the past will continue into the future. At best, they are educated estimates based on the most reliable data and methods available. Unfortuantely, the accuracy of any projection cannot be known until pupils can be actually counted at some future time. In areas where population trends are stable and consistent, enrollment projections can be expected to be reliable for years into the future. Unpredictable changes in economic and social conditions, however, result in projections that may not be completely reliable beyond a few years. These worksheets provide for a five-year projection which, in most situations, should be reasonably reliable.

To be most useful and valuable, a study of probable school enrollment trends should take into consideration and be consistent with other demographic changes taking place in the school community. It is important to understand what forces are affecting the total as well as the school-age population, the reasons why changes are taking place, and implications for continued change. Land-use changes, shifts in residential patterns, employment trends, changes in real estate values, etc., are all indicators of changing conditions that can affect school enrollments. Demographic information that is valuable to educational planners can be obtained from various sources including municipal, county and regional planning studies, zoning and land-use patterns, planning studies prepared for public utilities, banks or commerical organizations, and so forth. Community and area development planners, in turn, must consider trends in the school population and their implications.

PROJECTION METHODOLOGY

A number of methods have been devised for projecting probable future enrollments, all of which have certain shortcomings and require some judgment in using. The method employed using the following worksheets is the best known and most commonly used survival ratio or cohort-survival method.

The cohort-survival method involves two major steps, namely (1) identification of and establishing prior enrollment trends, and (2) projecting those trends into the future. Establishing prior enrollment trends is also a two-step process which includes (1) computing a set of survival ratios that most realistically depicts the past experience of survival between grades from year to year which can be used to compute succeeding grade enrollments, and (2) establishing the initial or beginning (kindergarten) grade enrollment.

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A survival ratio is the proportion of students from a given grade level who survive to the succeeding grade level the following year. For example, if there were 125 kindergarten pupils enrolled in 1973-74 and 121 in first grade the next year, the survival ratio is calculated by dividing 121 by 125 and would equal 0.967.

Between most grade levels the survival ratio tends to be close to 1.000. A survival ratio of less than 1 indicates a loss of enrollments from one grade level to the next, and likewise, a survival ratio of more than 1 indicates a gain. Survival ratios from kindergarten to first grade in districts with nonpublic schools without kindergartens are generally less than 1 as some children transfer into nonpublic schools after kindergarten. Likewise, in districts with nonpublic elementary but not nonpublic high schools, survival ratios between the 8th and 9th grades tend to be greater than 1 as pupils from nonpublic elementary school start high school.

From the complete table of survival ratios a set of survival ratios considered to best reflect past enrollment trends is computed. These worksheets suggest that the average survival ratios over a five-year period be used as a basis for projections.

Much of the accuracy of any enrollment projection depends on how precisely the entering kindergarten cohort is determined. This requires a different strategy than calculating survival ratios which are based on known quantities. In establishing future initial grade or kindergarten enrollments, it is simply assumed that past trends will continue into the future. If, for example, kindergarten enrollments have declined an average of 3 pupils a year over the past 5 years, it can be assumed that the same pattern will continue in the future. Thus, if there were 100 kindergarten pupils in 1977-78, it can be assumed that there will be 97 in 1978-79, 94 in 1979-80, and so forth. It is important to look at school census data to see if projected initial grade data is consistent with census data. If not, adjustments should be made.

With initial grade enrollments and survival ratios established, it is then just a matter of multiplying each grade enrollment by the appropriate survival ratio to project the succeeding grade enrollment the following year. Thus, if the average kindergarten to 1st grade survival ratio equals 0.967, and the kindergarten enrollment is determined to be 95, next year's 1st grade projected enrollment would be 95 x 0.967 or 92. This is simply repeated at each grade level for as many years as enrollments are to be projected.

Projected enrollments should be compared to actual enrollments from year to year to make sure that enrollments are being predicted with reasonable accuracy. Depending on how rapidly conditions in the school community are changing, enrollment projections should be recalculated every few years.

Worksheets and step-by-step instructions have been included which can be used to project enrollments in your district. Following is a sample projection using the worksheets for the imaginary Wischool District with some examples of tables and graphs based on the sample projection. If you run into any problems or have questions concerning your enrollment projection, contact: Dr. Clifton Fonstad, Educational Administrative Supervisor, Administrative Services Section - School Organization, (608) 266-2804.

ENROLLMENT PROJECTION WORKSHEET

STEP 1 - **RECORD ACTUAL ENROLLMENTS** by grade for past 5 years.[a] (Special education and nursery enrollments are not included.)

School Year	Grades and Actual Enrollments												
	Kg.	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
1973-74	121	91	107	82	108	133	109	126	128	175	157	153	147
1974-75	127	96	86	107	86	98	130	103	121	152	160	142	138
1975-76	120	[illegible]	92	83	105	87	99	128	112	165	150	159	140
1976-77	115	101	101	96	86	110	98	100	136	149	154	149	137
1977-78	111	101	98	95	97	87	107	91	103	173	153	145	140

[a] Enrollment projections can be based on as many years of background data as desired, however more recent enrollments generally reflect most accurately what can be expected in the immediate future.

STEP 2 - **CALCULATE AVERAGE SURVIVAL RATIOS** between each grade level.

A. Survival ratios are calculated by dividing the enrollment at a grade level with the enrollment of the next lower grade level the previous year. For example, to calculate the 1973-74 to 1974-75 kindergarten to 1st grade survival ratio, divide the 1974-75 1st grade enrollment by the 1973-74 kindergarten enrollment. Repeat between each grade level from year to year.

B. Calculate average survival ratio between grade level's by adding year to year survival ratios and dividing by number of survival ratios used.

School Year	Grades and Computed Survival Ratios											
	Kg. to 1st	1st to 2nd	2nd to 3rd	3rd to 4th	4th to 5th	5th to 6th	6th to 7th	7th to 8th	8th to 9th	9th to 10th	10th to 11th	11th to 12th
1973-74 to 1974-75	.793	.945	1.000	1.049	.907	.977	.945	.960	1.188	.914	.904	.902
1974-75 to 1975-76	.756	.958	.965	.981	1.012	1.010	.985	1.087	1.364	.987	.994	.986
1975-76 to 1976-77	.833	1.031	1.043	1.103	1.048	1.126	1.010	1.063	1.330	.933	.993	.862
1976-77 to 1977-78	.878	.980	.941	1.010	1.012	.973	.929	1.030	1.272	1.027	.942	.940
Total[a]	3.260	3.914	3.949	4.143	3.979	4.086	3.869	4.140	5.154	3.861	3.833	3.790
Average	.815	.979	.987	1.036	.995	1.022	.967	1.035	1.289	.965	.958	.948

[a]Grade enrollments that deviate considerably from the normal pattern will result in distorted average survival ratios and, in turn, in projected enrollments. If this appears to be the case it may be advisable to eliminate or adjust such survival ratios before calculating average ratios.

STEP 3 - DETERMINE AVERAGE KINDERGARTEN ENROLLMENT CHANGE and project estimated kindergarten enrollments.

A. Complete the following to determine average annual kindergarten enrollment change:

School Years	Change Kindergarten Enrollment
1973-74 to 1974-75	+6
1974-75 to 1975-76	-7
1975-76 to 1976-77	-5
1976-77 to 1977-78	-4
Total	-10
Avg. Yearly Change	-2.5

B. Add average kindergarten change to previous year's kindergarten enrollment and record in projected enrollment table, Step 4. Check to see if estimated kindergarten enrollments are consistent with school census data.

STEP 4 - COMPUTE PROJECTED ENROLLMENTS.[a]

A. Calculate projected 1-12 grade enrollments by multiplying the grade enrollment for the previous year by the appropriate average survival ratio. (For example, to calculate the 1978-79 1st grade enrollment, multiply the 1977-78 kindergarten enrollment by the Kg. to 1st grade survival ratio.)

School Year	Grades and Projected Enrollments												
	Kg.	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
1977-78[b]	111	101	98	95	97	87	107	91	103	173	153	145	140
1978-79	10.	90	99	97	98	97	89	103	94	133	167	147	137
1979-80	106	89	88	98	100	98	99	86	107	121	128	160	139
1980-81	104	86	87	87	102	100	100	96	89	138	117	123	152
1981-82	101	85	84	86	90	101	102	97	99	115	133	112	117
1982-83	99	82	83	83	89	90	103	99	100	128	111	127	106

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[a]Although enrollments can be projected by this method far into the future, long range projections are not generally reliable and are not recommend

[b]Actual current enrollments.

STEP 5 - COLLECT AND COMPILE PERTINENT DEMOGRAPHIC INFORMATION relating to general population trends and projections in the area served by the school district and correlate it with school enrollment data. It is important to be aware of how the population is changing, how it is expected to change in the future, and why and where it is changing. It is important to remember that population change is not the same at all age levels in all areas.

Sound long-range planning by governmental and private agencies is based on as reliable demographic data as can be obtained. Whether it be planning to build a new shopping center, establish a new bank, provide or expand hospital facilities, improve utility services, or build a new school, it is important and just good common sense to find out as much as possible about the probable population that will be served. Many local demographic studies are made each year in communities throughout the state by both public and private planning agencies including municipal, county, and regional planning commissions, and private agencies. Such studies can provide valuable information to educational planners.

School records can provide information in addition to enrollments that is often overlooked. School census data compiled by age group and municipality over a period of years will indicate where, both in terms of age groups and location, changes in the school-age and pre-school age population are taking place. Changes in district valuations by municipality over a period of time also indicate change patterns.

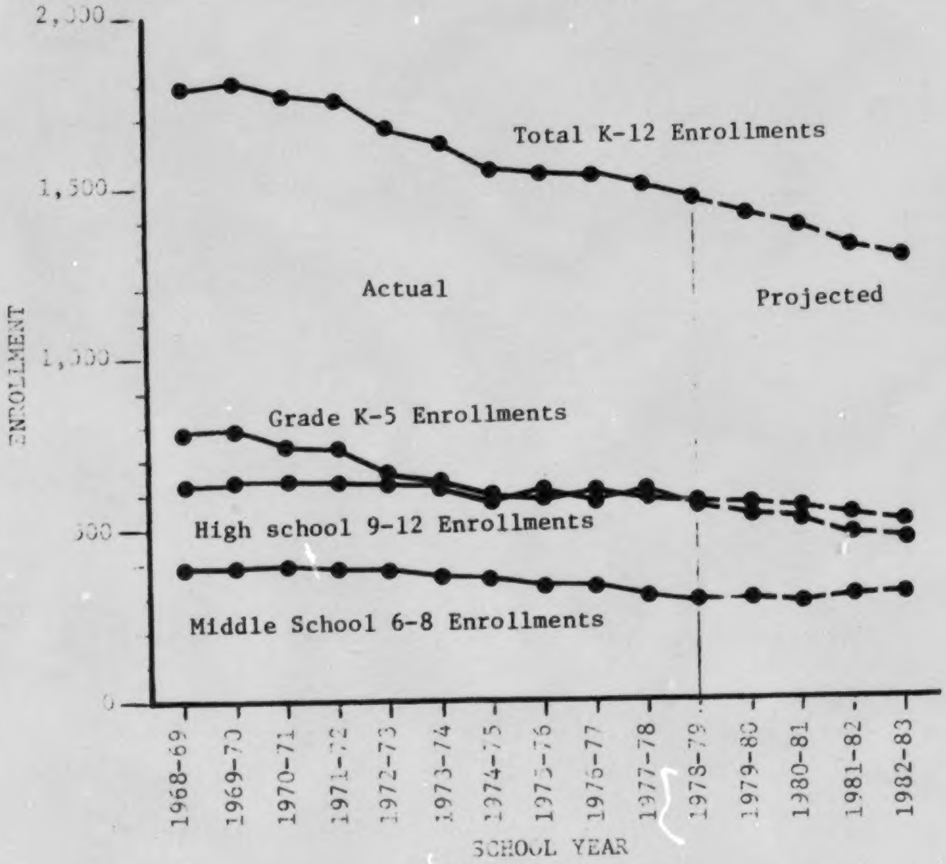
WISCHOOL DISTRICT ACTUAL AND PROJECTED ENROLLMENTS BY GRADES[a] - 1968-69 to 1982-83

	ELEMENTARY (K-8)										HIGH SCHOOL (9-12)					Total K-12 Enroll.
	Kg.	1	2	3	4	5	6	7	8	Total K-8	9	10	11	12	Total 9-12	
Actual Enrollments																
1968-69	153	128	128	121	129	126	126	128	133	1,172	156	165	160	144	625	1,797
1969-70	141	139	124	135	120	128	128	127	131	1,173	152	149	170	160	631	1,804
1970-71	130	117	135	111	129	120	133	130	128	1,133	168	150	152	166	636	1,769
1971-72	138	109	116	130	112	132	127	132	126	1,122	165	168	148	149	630	1,752
1972-73	105	116	87	112	124	111	130	125	130	1,040	160	171	156	141	628	1,668
1973-74	121	91	107	82	108	133	109	126	128	1,005	175	157	153	147	632	1,637
1974-75	127	96	86	107	86	98	130	103	121	954	152	160	142	138	592	1,546
1975-76	120	98	92	83	105	87	99	128	112	924	165	150	159	140	614	1,538
1976-77	115	101	101	96	86	110	98	100	136	943	149	154	149	137	589	1,532
1977-78	111	101	98	95	97	87	107	91	103	890	173	153	145	140	611	1,501
Projected Enrollments																
1978-79	109	90	99	97	98	97	89	103	94	876	133	167	147	137	584	1,460
1979-80	106	89	88	98	100	98	99	86	107	871	121	128	160	139	548	1,419
1980-81	104	86	87	87	102	100	100	96	89	851	138	117	123	152	530	1,381
1981-82	101	85	84	86	90	101	102	97	99	845	115	133	112	117	477	1,322
1982-83	99	82	83	83	89	90	103	99	100	828	128	111	127	106	472	1,300

a - Special education enrollments are not included.

Studies made by local, county, regional and state planning commissions as well as private agencies can also provide valuable information for the educational planner. Census reports can provide much excellent background data. Reports and studies of local zoning and land-use patterns, employment opportunities, building permits and types of housing development, telephone installations, and so forth can provide information that can be correlated with and strengthen school enrollment studies.

STEP 6 - PREPARE REPORTS, INCLUDING TABLES AND/OR GRAPHS on school enrollment and general population trends and projections. Enrollment data should be related to current and anticipated needs and concerns of the district. If studies indicate that anticipated enrollments may create problems and require significant changes in the district that haven't been identified before, whether it be the need for additional facilities and staffing, or for closing facilities and reducing staff, the board and electors should be informed as early as possible. Materials prepared for general distribution and the news media should be concise, objective, and easily understood. Shown are examples of some types of tables and graphs (data is based on the sample projections) that can be used.



WISCHOOL DISTRICT ACTUAL AND
PROJECTED ENROLLMENTS
1968-69 - 1982-83

SUMMARY - WISCHOOL DISTRICT ACTUAL AND PROJECTED ENROLLMENT CHANGE BY GRADE LEVEL[a] - 1968-69 to 1982-83

School Year	Grades and Enrollments				Total K-12 Enrollments
	Elementary Grades			High School 9-12	
	Lower K-5	Middle 6-8	Total K-8		
Actual Enrollments					
1968-69	785	387	1,172	625	1,797
1969-70	787	386	1,173	631	1,804
1970-71	742	391	1,133	636	1,769
1971-72	737	385	1,122	630	1,752
1972-73	655	385	1,040	628	1,668
1973-74	642	363	1,005	632	1,637
1974-75	600	354	954	592	1,546
1975-76	585	339	924	614	1,538
1976-77	609	334	943	589	1,532
1977-78	589	301	890	611	1,501
Projected Enrollments					
1978-87	590	286	876	584	1,460
1979-86	579	292	871	548	1,419
1980-85	566	285	851	530	1,381
1981-84	547	298	845	477	1,322
1982-83	526	302	828	472	1,300
Enrollment Change					
1968-1973	-143	-24	-167	+ 7	-160
1973-1977	- 53	-62	-115	- 21	-136
1977-1982 Est.	- 63	+ 1	- 62	-139	-201
1968-1982	-259	-85	-344	-153	-497
Percent Change					
1968-1973	-18.2%	- 6.2%	-14.2%	+ 1.1%	- 8.9%
1973-1977	- 8.3	-17.1	-11.4	- 3.3	- 8.3
1977-1982 Est.	-10.7	+ 0.3	- 7.0	-22.7	-13.4
1968-1982	-33.0	-22.0	-29.4	-24.5	-27.7

ENROLLMENT PROJECTION WORKSHEET

STEP 1 - RECORD ACTUAL ENROLLMENTS by grade for past 5 years.[a] (Special education and nursery enrollments are not included.)

School Year	Grades and Actual Enrollments												
	Kg.	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
19__-__													
19__-__													
19__-__													
19__-__													
19__-__													

[a] Enrollment projections can be based on as many years of background data as desired, however more recent enrollments generally reflect most accurately what can be expected in the immediate future.

STEP 2 - CALCULATE AVERAGE SURVIVAL RATIOS between each grade level.

A. Survival ratios are calculated by dividing the enrollment at a grade level with the enrollment of the next lower grade level the previous year. For example, to calculate the 1973-74 to 1974-75 kindergarten to 1st grade survival ratio, divide the 1974-75 1st grade enrollment by the 1973-74 kindergarten enrollment. Repeat between each grade level from year to year.

B. Calculate average survival ratio between grade level's by adding year to year survival ratios and dividing by number of survival ratios used.

School Year	Grades and Computed Survival Ratios											
	Kg. to 1st	1st to 2nd	2nd to 3rd	3rd to 4th	4th to 5th	5th to 6th	6th to 7th	7th to 8th	8th to 9th	9th to 10th	10th to 11th	11th to 12th
19__-__ to 19__-__												
19__-__ to 19__-__												
19__-__ to 19__-__												
19__-__ to 19__-__												
Total[a]												
Average												

[a] Grade enrollments that deviate considerably from the normal pattern will result in distorted average survival ratios and, in turn, in projected enrollments. If this appears to be the case it may be advisable to eliminate or adjust such survival ratios before calculating average ratios.

STEP 3 - DETERMINE AVERAGE KINDERGARTEN ENROLLMENT CHANGE and project estimated kindergarten enrollments.

A. Complete the following to determine average annual kindergarten enrollment change:

School Years	Change Kindergarten Enrollment
19__-__ to 19__-__	
19__-__ to 19__-__	
19__-__ to 19__-__	
19__-__ to 19__-__	
Total	
Avg. Yearly Change	

B. Add average kindergarten change to previous year's kindergarten enrollment and record in projected enrollment table, Step 4. Check to see if estimated kindergarten enrollments are consistent with school census data.

STEP 4 - COMPUTE PROJECTED ENROLLMENTS.[a]

A. Calculate projected 1-12 grade enrollments by multiplying the grade enrollment for the previous year by the appropriate average survival ratio. (For example, to calculate the 1978-79 1st grade enrollment, multiply the 1977-78 kindergarten enrollment by the Kg. to 1st grade survival ratio.)

School Year	Grades and Projected Enrollments												
	Kg.	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
19__-__[b]													
19__-__													
19__-__													
19__-__													
19__-__													
19__-__													

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[a] Although enrollments can be projected by this method far into the future, long range projections are not generally reliable and are not recommended.

[b] Actual current enrollments.

PLANNING EFFECTIVE

CITIZENS' ADVISORY COMMITTEES

SOME QUESTIONS, SUGGESTIONS, AND PRECAUTIONS

Todays schools face a multitude of problems resulting from increased demands for special programs and services, declining or expanding enrollments, rapidly rising costs, and an increase in number and complexity of social problems - problems that were not even dreamed of a few decades ago. To meet these challenges the school must seek the best advice it can get. One excellent resource can be the people available in every community from which the school can get sound advice on many of the problems it faces.

If school boards and administrators are to successfully meet expanding needs and problems, they must have the attention, understanding and support of the community. In this endeavor, schools must compete with many other public and private agencies and institutions. The citizens' advisory committee provides an important direct and continuing organized contact with all the community. Citizen participation in the program of their schools on a sound, organized basis can be the keystone of good school-community relations.

Citizens' advisory committees can be of great value to the school district and to the community in general *if* . . How effectively any committee functions and accomplishes its objectives depends largely on how carefully its organization, structure, assignment, and processes are planned before it is formed. Advisory committees should only be set up by school boards and administrators who sincerely want and need citizen input and advice, and will value it. Properly selected, organized and assigned responsibilities the citizens' advisory committee should usurp no one's authority but rather strengthen the hands of all who work for the school. Just as well planned committees can make genuine contributions to a district, poorly conceived committees can create problems for school boards and administrators and result in unpleasant experiences.

SOME QUESTIONS TO BE ANSWERED (AND SUGGESTIONS)

Following are some questions that should be answered *before* the committee is formed and some suggestions that may be helpful:

1. What is the problem? Is it well enough defined for a citizens' committee to dig into?
2. Is there a real need for a committee? Is the problem or concern one that requires or one that can benefit from citizen expertise? (Are you thinking about a committee to provide needed advice or to "take the heat" for an unpopular decision that should be made?)
3. What specifically is the committee expected to do - and what is it not to do? (Without a specific task, a committee will bog down in generalities.) Are there limitations imposed on the committee? (Don't paint the role of the committee to be more than it is.)

4. Who is to be on the committee? (Never appoint a committee in a hurry.) How are members to be selected? What qualifications should members have? Is it important to have a balanced membership representative of the entire district community? (If there is an organized constituent group, try to let them select their own representative.) Have alternates been named? If it is a continuing committee, how will membership be rotated?

5. How large should the committee be? Will there be enough members to conduct business and yet not too many to be unmanageable? (The number of members can vary from seven to twenty-five - the typical committee has about fifteen to eighteen members.)

6. How much time will the committee have to complete its task? Is the suggested time table a reasonable one for a citizen group? (The committee should make up its own meeting and work schedule.)

7. What resources are available to help the committee in its study? Is a consultant or resource person to be assigned to the committee? Will staff time be required and, if so, have provisions been made to make it available? (What existing reports, publications, data, and studies should be provided the committee?)

8. What kind of final report will the committee be expected to make and to whom? (Try to minimize the number of layers the committee reports to.)

9. What are the ground rules for continuing communication between the committee and board, news media and general public?

10. What funding will be required, if any, for committee business - paper, postage, printing, travel, etc.? Who is to provide such funds?

11. Who will provide the leadership for the committee? How will this person or persons be selected? Do committee members know this before accepting membership in the committee?

12. How will the committee make decisions? Should this be left up to the committee or is there a preferred method?

13. When the committee has completed its work, what sort of recognition or reward is planned - a dinner, letter of appreciation, certificate, or what?

14. What procedures will be followed in implementing and following up on citizens' committee recommendations?

15. Who is going to evaluate the effectiveness of the committee? Information should be gathered indicating where the committee was successful and where it failed in certain areas so changes in structure and organization can be made for future committees.

16. Is the first meeting planned? The agenda should be worked out in advance with several members and then checked for acceptance by the total committee. Be sure that everyone shares a common understanding of the mission. (A typical first step is one of orientation to the school system with information supplied by the administrator and staff.)

SOME PRECAUTIONS

All problems cannot be solved by citizens' advisory committees - in fact some can be created. Here are some negative circumstances and problems which can result:

1. If a committee is not really needed for a particular problem, its formation may delay action necessary to resolve the problem.
2. A board may not foresee possible committee recommendations. If the committee's final report is not accepted by the board, an unfavorable situation may be created.
3. If the committee's final report is shelved without any action being taken on recommendations, the committee will view its work as worthless.
4. If the committee misinterprets or oversteps its charge or assignment, and does not address the problem as it should, the final report may be of little value.
5. If the committee membership is not representative of the entire community, unrepresented pressure groups can detract from the final report.
6. If the committee is appointed at the wrong time of the year or if given too much time to make its study, member interest may wave.
7. If there are no clear ground rules for communication between the committee and board, news media and public, confusion as to who says what to whom sets in.
8. If the committee conducts a very limited investigation or research and its final report is only a collection of generalizations and non-objective opinions, it will contribute little of value.
9. If the committee recommends only one course of action rather than alternatives or sequential steps of action, the board may be reluctant to move on them.
10. If the committee members are led to assume that all recommendations will be acted on immediately, prudent reaction by the board may be misinterpreted as refusal to accept or act by committee members.

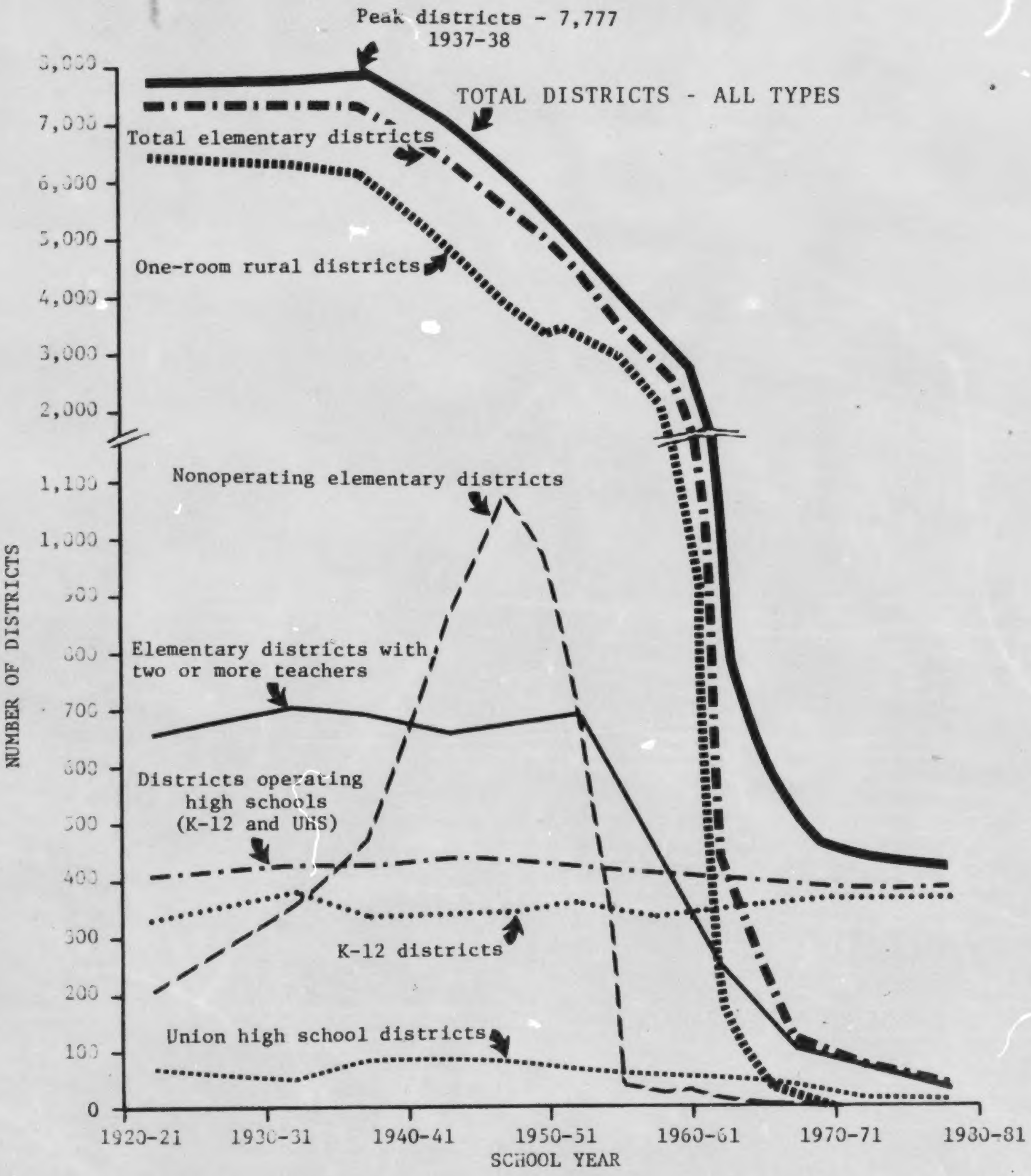
PART II -

GENERAL INFORMATION

ABOUT

WISCONSIN

SCHOOL DISTRICTS



WISCONSIN'S CHANGING SCHOOL DISTRICTS

CHANGES IN DISTRICT TYPES AND NUMBERS
1922-23 to 1978-79

WISCONSIN SCHOOLS AND SCHOOL DISTRICTS - 1848 to 1978
Some General Statistics

	1848	1900	1937	1962-63[a]	1970-71	1977-78
Total school districts	1,430	6,529	7,777[b]	695	454	436
Districts operating high schools	1	209	444	396	384	383
Union high school districts	-	-	82	60	15	11
High schools	1	211	459	426	424[c]	426[c]
Total school census	70,457	483,089	853,665	1,260,121	1,663,520	1,495,328
Total elementary enrollment	-	368,779	362,041	557,522	678,765	582,510[d]
Total high school enrollment	-	17,442	184,275	249,146	313,310	335,353
Total pupils enrolled	33,174	386,221	546,316	806,668	992,075	917,863
Number of school buildings	1,313	7,242	6,481	3,115	2,381	2,248
One-room rural schools	No Report	6,185	6,085	95	None[f]	None[f]
Length of school term (months)	3.93	6 to 9[e]	9.1	9.25	9.25	9.25
Number of counties	25	70	71	72	72	72
County superintendents	None	70	72	51	None[g]	None[g]

(a) All territory required to be part of a district operating a high school effective July 1, 1962.

(b) Largest number of districts in state's history. Included 6,181 one-room rural districts, 698 elementary districts with two or more teachers, 472 non-operating elementary districts, 82 union high districts and 344 K-12 districts.

(c) Some districts operated two or more high schools: 1970-71 - 21 districts operated 61 high schools; 1977-78 - 23 districts operated 66 high schools.

(d) Includes 4,044 nursery pupils.

(e) The minimum legal school term was six months. References, however, show that the nine-month school term was the accepted term in districts operating high schools.

(f) Last one-room rural school district dissolved in 1970 (Palestine School in the Mukwonago UHS district).

(g) Wisconsin's system of county superintendents, which had been in operation over a century, was replaced by 19 regional Cooperative Educational Service Agencies (CESA) July 1, 1965. When discontinued, there were 51 county offices in operation.

WISCONSIN'S CHANGING SCHOOL DISTRICTS

CHANGES IN DISTRICT TYPES AND NUMBERS
1848 to 1978

School Year	ELEMENTARY DISTRICTS[a]					DISTRICTS OPERATING HIGH SCHOOLS[b]			Total School Districts
	Non-Operating Districts	One-Room Rural	Two Teacher	Three Or More Teachers	Total Elementary Districts	Grades K-Or 1-12[c]	Union High School	Total	
1848	NA	NA	NA	NA	1,429	NA	NA	1	1,430
1900	NA	6,185	NA	NA	6,320	NA	NA	209	6,529
1922-23	202	6,475	396	259	7,332	333	74	407	7,739
1932-33	308	6,257	447	259	7,343	376	52	428	7,771
1937-38[d]	472	6,181	436	262	7,351	344	82	426	7,777[d]
1943-44	870	5,063	412	247	6,592	NA	NA	442	7,034
1947-48[e]	1,074	3,845	360	339	5,618	346	81	427	6,045[e]
1950-51	969	3,368	375	298	5,010	357	78	435	5,445
1951-52	969	3,414	368	279	5,030	364	69	433	5,463
1952-53	534	3,243	360	338	4,475	364	70	434	4,909
1953-54	534	3,132	343	463	4,472	358	75	433	4,905
1954-55[f]	390	3,061	343	383	4,177	353	71	424	4,601[f]
1955-56	45	2,905	349	154	3,453	342	79	421	3,874
1956-57	36	2,667	333	407	3,443	354	79	433	3,876
1957-58	29	2,380	339	404	3,152	336	80	416	3,568
1958-59	26	2,012	330	438	2,806	339	80	419	3,225
1959-60	30	1,691	317	447	2,485	334	85	419	2,904
1960-61	35	1,286	235	408	1,964	333	74	407	2,371
1961-62	20	912	174	336	1,442	332	70	402	1,844
1962-63[g]	5	174	64	186	429	337	60	397	826[g]
1963-64	5	124	59	175	363	344	50	394	757
1964-65	6	98	38	157	299	352	44	396	695
1965-66[h]	2	61	29	131	223	355	38	393	616[h]
1966-67	3	31	19	104	157	366	29	395	552
1967-68	3	7	13	93	116	371	23	394	510
1968-69	2	2	3	76	83	372	17	389	472
1969-70	2	2	1	70	75	369	15	384	459
1970-71	1	0	1	69	71	369	15	384	455
1971-72	0	0	0	67	67	367	15	382	449
1972-73	0	0	0	60	60	369	13	382	442
1973-74	0	0	0	54	54	370	12	382	436
1974-75	0	0	0	54	54	370	12	382	436
1975-76	0	0	0	53	53	371	11	382	435
1976-77	0	0	0	53	53	372	11	383	436
1977-78	0	0	0	53	53	372	11	383	436
1978-79	0	0	0	44	44	373	10	383	427
Change 1937[d]-78	-472	-6,181	-436	-218	-7,308	+29	-72	-43	-7,350
Percent Change	-100.0%	-100.0%	-100.0%	-83.2%	-99.4%	+8.4%	-87.8%	-10.1%	-94.5%

a - Most elementary districts and common school districts. Currently only one is a city elementary school district.
b - Includes common, UHS, city, unified and city of the first class districts.
c - Since 1973 all districts with elementary grades have been required to operate 5-year-old kindergartens.
d - The 1937-38 school year had the highest total number of districts.
e - County School Committees established effective January 1, 1948.
f - 1953 legislature abolished all non-operating school districts as of July 1, 1955.
g - 1959 legislature mandated all territory to be part of a high school district by July 1, 1962.
h - Agency School Committees established, effective January 1, 1966.
NOTE: From 1963-64 on district counts are as of July 1 of the school year indicated except 1978-79 which is as of October 1, 1978. Dates of earlier counts may vary.

Changes in Types and Numbers of
WISCONSIN SCHOOL DISTRICTS AND ATTENDANCE CENTERS
1963 to 1978

	SCHOOL DISTRICTS				ATTENDANCE CENTERS			
School Year	K-12[a]	UHS 9-12	Elem. K/1-8	Total	High Schools	Middle or Junior H.S.	Elem. Schools	Total Centers
1963-64	348	48	342	738	427	150	2,404	2,981
1964-65	355	39	258	652	427	153	2,222	2,802
1965-66	362	33	177	572	426	173	2,063	2,662
1966-67	372	23	118	513	430	183	1,944	2,557
1967-68	372	17	83	472	427	193	1,863	2,483
1968-69	372	16	77	465	425	194	1,813	2,432
1969-70	369	15	71	455	424	200	1,777	2,401
1970-71	369	15	70	454	424	203	1,754	2,381
1971-72	368	14	62	444	423	199	1,736	2,358
1972-73	370	12	54	436	424	193	1,733	2,350
1973-74	370	12	54	436	424	191	1,696	2,311
1974-75	370	12	54	436	432[a]	186	1,694	2,312
1975-76	371	11	53	435	433	183	1,681	2,297
1976-77	372	11	53	436	433	184	1,646	2,263
1977-78	372	11	53	436	435[b]	184[c]	1,629[c]	2,248
1978-79	373	10	44	427[d]				e
Change 1963 to 1978								
Number	+25	-38	-298	-311	+8	+34	-775	-733
Percent	+7.2%	-79.2%	-87.1%	-42.1%	+1.9%	+22.7%	-32.2%	-24.6%

a - K-12 districts include common and city K-12 districts, unified districts and Milwaukee.

b - 359 K-12 and UHS districts operate single regular high schools and 23 operate 2 or more (total 66 high schools). Total includes 10 alternative high schools in addition to the 425 regular schools.

c - The 44 elementary districts operate 6 middle or junior high schools and 63 elementary centers; all others are operated by K-12 districts.

d - Number of districts as of October 1, 1978.

e - Numbers of 1978-79 attendance centers not available at time of printing.

CHANGES IN THE TYPES AND NUMBERS OF SCHOOL DISTRICTS IN WISCONSIN BY COOPERATIVE EDUCATIONAL SERVICE AGENCY

January 1, 1966 to October 1, 1978[a]

CESA No.	TYPES AND NUMBERS OF DISTRICTS								CHANGE IN NUMBER OF DISTRICTS 1966 to 1978				
	January 1, 1966				July 1, 1978							Net Change	
	K-12	K-8	UHS	Total	K-12	K-8	UHS	Total	K-12	K-8	UHS	No.	Percent
1	15	3	2	20	16[b]	--	--	16[b]	+ 1[b]	- 3	- 2	- 4	-20.0%
2	12	24	5	41	13[b]	4	1	18[b]	+ 1[b]	- 20	- 4	- 24	-58.5
3	20	--	--	20	21[d]	--	--	21[d]	+ 1	--	--	+ 1	+ 4.8
4	26	1	1	28	26	--	--	26	--	- 1	- 1	- 2	- 7.1
5	20	--	--	20	20	--	--	20	--	--	--	0	NC
6	25	5	1	31	25	--	--	25	--	- 5	- 1	- 6	-19.4
7	25	--	--	25	24	--	--	24	- 1	--	--	- 1	- 4.0
8	17	--	--	17	16	--	--	16	- 1	--	--	- 1	- 5.9
9	15	22	3	40	17	--	--	17	+ 2	- 22	- 3	- 23	-57.5
10	20	--	--	20	20	--	--	20	--	--	--	0	NC
11	25	--	--	25	24	--	--	24	- 1	--	--	- 1	- 4.0
12	23	2	1	26	23[c]	--	--	23[c]	--	- 2	- 1	- 3[c]	-13.0
13	17	--	--	17	17[c]	--	--	17[c]	--	--	--	c	c
14	31	18	3	52	31	--	--	31	--	- 18	- 3	- 21	-40.4
15	21	11	2	34	23	--	--	23	+ 2	- 11	- 2	- 11	-32.4
16	12	46	5	63	16	8	1	25	+ 3	- 29	- 3	- 29	-46.0
17	14	--	--	14	14	--	--	14	--	--	--	0	NC
18	7	38	9	54	8	29	7	44	+ 1	- 9	- 2	- 10	-18.5
19	18	5	2	25	19	3	1	23	+ 1	- 2	- 1	- 2	- 8.0
Totals	363	175	34	572	373	44	10	427	+ 9	-122	-23	-136	-23.8%

SUMMARY

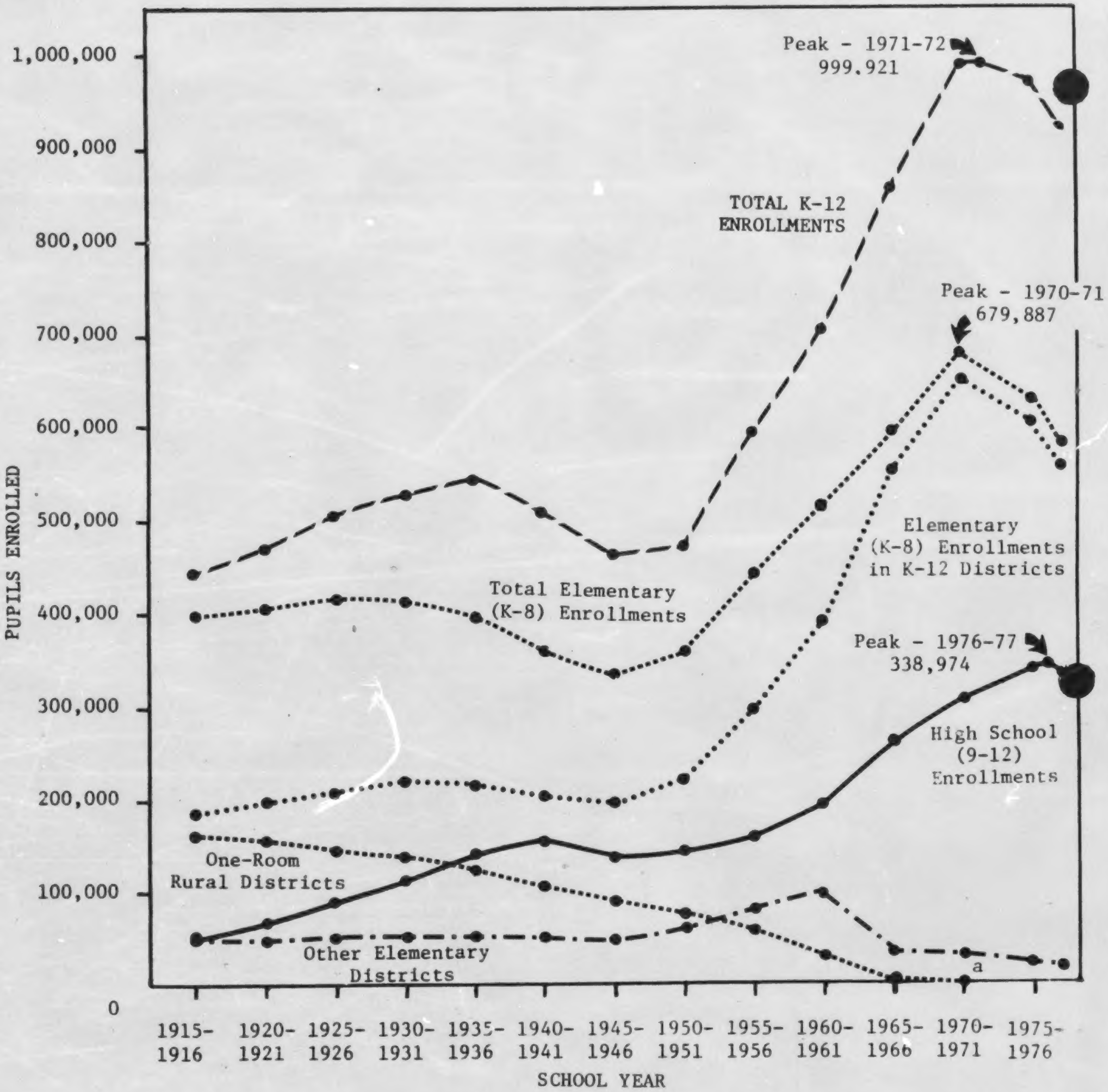
TYPE DISTRICT	TOTAL DISTRICTS		CHANGE 1966-1978	
	1/1/66	10/1/78	Number	Percent
K-12	363	373	+ 10	+ 2.8%
K-8	175	44	-131	-74.9
UHS	34	10	- 24	-70.6
Totals	572	427	-145	-25.3%

a - Agency School Committees, primary school district reorganization authorities created by the legislature to take the place of County School Committees, started to function January 1, 1966.

b - One district, Park Falls, transferred from CESA 2 to CESA 1.

c - One district, Berlin, transferred from CESA 12 to CESA 13. One CESA 13 district, Brandon, was dissolved in 1969.

d - Menominee Indian School District created effective July 1, 1976

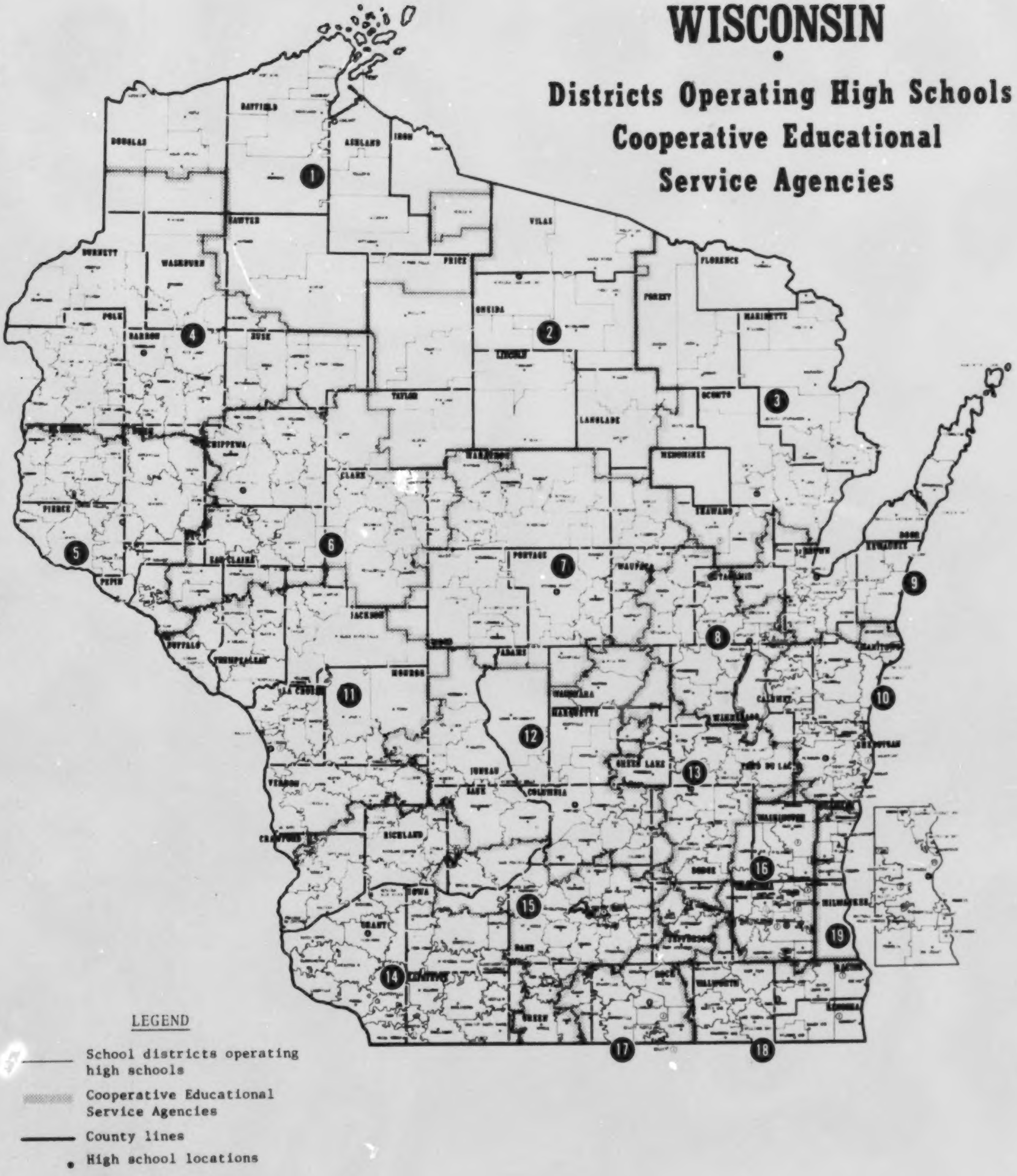


CHANGE IN WISCONSIN PUBLIC SCHOOL ENROLLMENTS
BY DISTRICT TYPE AND GRADE LEVEL
1915-16 through 1977-78

a - The last one-room rural district was dissolved in 1970 (Jt. 1, Eagle, Palestine School). In 1937-38 6,181 or 84% of the state's 7,351 elementary districts were one-room rural districts.

WISCONSIN

Districts Operating High Schools Cooperative Educational Service Agencies



A Comparison of Some of the Basic Characteristics of
COMMON, CITY, AND UNIFIED SCHOOL DISTRICTS IN WISCONSIN

CHARACTERISTICS	TYPE OF SCHOOL DISTRICTS		
	COMMON SCHOOL DISTRICTS [a]	CITY SCHOOL DISTRICTS	UNIFIED SCHOOL DISTRICTS
ADMINISTRATIVE CONTROL	School board and electors at the annual school district meeting (s. 120.10, 120.12).	School Board and fiscal board. The city council and presidents of villages and chairmen of towns affected comprise the fiscal board (s. 120.50)[b]	School Board - no annual meeting and school board is directly responsible to the electors (s. 120.75).
SCHOOL BOARD Number of Members	3, 5, 7, or 9 members elected at large or at large to numbered seats; up to 11 members with an area plan of apportionment. (s. 120.02)	3, 5, 7, or 9 members if elected at large or at large to numbered seats, or more members if by aldermanic district (s. 120.42, 43). City treasurer is also school district treasurer (s. 120.48).	5, 7, or 9 members elected at large; may adopt an area plan of apportionment (s. 120.72) or elect to numbered seats (s. 120.02)
When Elected	Elected at large at spring election (s. 120.06)	Elected at large or by wards at spring election.[c]	Elected at large at regular spring election (s. 120.73).
When Office Assumed	4th Monday in April	4th Monday in April	4th Monday in April
OWNERSHIP OF SCHOOL PROPERTY	Title is held in the name of the school district (s. 120.12(1).	Title is held in the name of the city (s. 120.49(4).	Title is held in the name of the school district (s. 120.71(1).
FISCAL CONTROL Annual Budget	Budget prepared by school board and submitted directly to electors for approval at budget hearing at time of annual meeting (s. 65.90(4). The board may, on or before the 3rd Monday in October, increase or decrease the levy voted to operate and maintain the schools if it is found to be insufficient or in excess of the amount needed (s. 120.12(3).	Budget is prepared by the school board and submitted to the fiscal board for approval (s. 120.49(4). Fiscal board members have one vote for each $200,000 of equalized valuation (s. 120.50). Duly noticed budget hearing conducted by fiscal board (s. 65.90).	Budget is prepared by the school board and submitted to the electors at a duly noticed budget hearing (s. 65.90).
Fiscal Year	July 1 through June 30 following	July 1 through June 30 following	July 1 through June 30 following
Tax Levy Authorization	Annual meeting (s. 120.10) and school board (s. 120.12(3).	Fiscal board (s. 120.51).[b]	School board (s. 120.75).
Long-Term Loans	Constitution limits indebtedness to 10% of the equalized valuation in K-12 districts; 5% in all others. (Article XI, Section 3, and s. 67.03).	Constitutional limitation of 10% of the equalized valuation of the district.	Constitutional limitation of 10% of the equalized valuation of the district.
Authorization and Approval of Loans in Excess of $5,000	Initial resolution by board or by electors must be approved by electors at annual or special district meeting. Loan approved by electors at a referendum (s. 67.05). School board may borrow on own resolution pursuant to s. 67.12(12) subject to referendum.[d]	Initial resolution must be supported by a two-thirds vote of the city council or fiscal board. A petition signed by 15% of the electors can require that a resolution be adopted by the council or referred to a vote by the electors. Loan must be approved by electors at a referendum when petitioned (s. 67.05).	Bond issues and loans in excess of $5,000 pursuant to s. 67.05 or 67.12(12), must be approved by the electors in a referendum (s. 120.75).

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[a] Also applicable to union high school districts (s. 120.001).

b - When city and city school district boundaries are coterminous, the city council is also the fiscal board. There are only 3 such districts in the state.

c - Although Wisconsin statutes make it possible for city school district boards to be appointed by the mayor or city council (s. 120.43), all school boards are now elected.

d - Districts with no cities or incorporated villages may approve bond issue at a special school meeting. (s. 67.05(6a).

WISCONSIN SCHOOL DISTRICTS - TYPES AND NUMBERS

October 1, 1978

CITY OF THE FIRST CLASS (Grades K-12)

1. Milwaukee

UNIFIED DISTRICTS (Grades K-12)

1. Algoma
2. Antigo
3. Ashland
4. Beaver Dam
5. Durand
6. Fredonia
7. Jefferson
8. Kenosha
9. Mineral Point
10. Mosinee
11. New London
12. Oconto
13. Racine
14. Tomahawk
15. Watertown
16. Waupaca
17. West Allis
18. Whitewater

CITY (Fiscally Dependent) DISTRICTS

Grades K-12:

1. Appleton
2. Baraboo
3. Beloit
4. Cedarburg
5. Chippewa Falls
6. Cudahy
7. De Pere
8. Eau Claire
9. Fond du Lac
10. Green Bay
11. Janesville
12. Kaukauna
13. La Crosse
14. Madison
15. Manitowoc
16. Marinette
17. Marshfield
18. Menasha
19. Merrill
20. Neenah
21. Oak Creek
22. Onalaska
23. Oshkosh
24. Peshtigo
25. Portage
26. Port Washington
27. Prairie du Chien
28. Reedsburg
29. Rice Lake
30. Sheboygan
31. South Milwaukee
32. Stanley
33. Stevens Point
34. Sturgeon Bay
35. Superior
36. Two Rivers
37. Waukesha
38. Wausau
39. Wauwatosa
40. Wisconsin Rapids

Grades K-8:

1. Jt. 1, Glendale

UNION HIGH SCHOOL DISTRICTS (Grades 9-12 only)

1. Central/Westosha (Salem)
2. Delavan-Darien
3. Hartford
4. Lake Geneva and Genoa City
5. Lakeland (Minocqua)
6. Nicolet (Glendale)
7. Union Grove
8. Walworth
9. Waterford
10. Wilmot

COMMON SCHOOL DISTRICTS (All districts not listed above)

Grades K-8	43
Grades K-12	314
Total Districts	357

SUMMARY

District Type	Number of Districts	Pct. of Total
City of the First Class	1	0.2%
Unified Districts	18	4.2
City School Districts	41	9.6
K-8 1(0.2%)		
K-12 40(9.4%)		
Union High School Districts	10	2.3
Common School Districts	357	83.6
K-8 43(10.1%)		
K-12 314(73.5%)		
Total	427	99.9%

UNIFIED SCHOOL DISTRICTS IN WISCONSIN

DISTRICT NAMES, WHEN AND HOW ESTABLISHED

The UNIFIED SCHOOL DISTRICT plan of school government was created by the legislat in 1959 at the same time as legislation requiring all territory in the state t in districts operating high schools by July 1, 1962 was passed. This newest c the five types of school districts provided for by law in Wisconsin was designe to combine the best features of the common and city school districts to create a district that could more effectively meet the needs developing as the state moved toward placing all territory in districts operating high schools and as urban and rural areas were being combined to form larger districts. The other types of school districts in Wisconsin are (1) common school districts, K-12 and K-8, (2) union high school districts, (3) city school districts, and (4) city of the first class school districts (Milwaukee only).

Since 1960, 17 city school districts and 1 common school district have changed to unified districts. Following are present unified districts listed in the order of their creation, with the effective dates of establishment, and statutory provisions followed.

UNIFIED DISTRICT	CESA	STATUTORY PROVISION	EFFECTIVE DATE
Whitewater	18	120.50(5)	7/01/60
Racine	18	40.06	6/26/61
Antigo	2	120.50(5)	7/01/61
Beaver Dam	13	120.50(5)	7/01/61
Durand	5	120.50(5)	7/01/61
New London	8	120.50(5)	7/01/61
Waupaca	7	120.50(5)	7/01/61
Tomahawk	2	40.06	1/01/62
Fredonia	19	117.02	6/30/62
Mineral Point	14	120.50(5)	7/01/62
Algoma	9	120.50(5)	7/01/64
Watertown	13	120.50(5)	7/01/66
Kenosha	18	117.04,9.20	7/01/67
Ashland	1	117.02	7/01/67
Oconto	3	120.50(5)	7/01/70
Jefferson	17	120.50(5)	7/01/74
Mosinee	7	120.50(5)	7/01/75
West Allis	19	120.50(5)	7/01/78

SUMMARY OF PROCEDURES USED IN CREATION

120.50(5)	City council or fiscal board (40.807 prior to 1967)	13
117.02	County or Agency School Committee (40.03 and 40.13 respectively prior to 1967)	2
40.06	Municipal board action (no longer possible)	2
117.04,9.20	Direct Referendum	1

CITY SCHOOL DISTRICTS THAT HAVE CHANGED TO OTHER TYPES OF DISTRICTS SINCE 1948

CITY SCHOOL DISTRICTS THAT CHANGED TO UNIFIED DISTRICTS[a]

District	Effective Date	District	Effective Date
Algoma	7/01/64	Mosinee	7/01/75
Antigo	7/01/61	New London	7/01/61
Ashland	7/01/67	Oconto	7/01/70
Beaver Dam	7/01/61	Racine	6/26/61
Durand	7/01/61	Tomahawk	1/01/62
Jefferson	7/01/74	Watertown	7/01/66
Kenosha	7/01/67	Waupaca	7/01/61
Mineral Point	7/01/62	West Allis	7/01/78
		Whitewater	7/01/60

CITY SCHOOL DISTRICTS THAT CHANGED TO COMMON SCHOOL DISTRICTS

Augusta	7/01/44	Menomonie	7/26/58
Berlin	7/01/45	Oconto Falls	9/15/58
Bloomer	7/01/62	Omro	7/01/53
Burlington[b]	7/01/66	Park Falls	7/01/53
Chilton	7/01/57	Plymouth	7/01/59
Columbus	8/10/54	Rhinelander[b]	7/01/68
Crandon	6/14/48	Ripon	3/01/56
Elkhorn	5/01/56	Sparta	7/01/57
Hayward	7/01/53	Tomah	7/01/52
Marion	6/30/49	Washburn	6/30/73
Medford	6/01/62	Wautoma	8/18/52
Mellen	7/01/50	Weyauwega[b]	7/01/65
		Wisc. Dells[b]	8/12/60

SUMMARY-CITY SCHOOL DISTRICTS THAT HAVE CHANGED SINCE 1948

Total districts in operation since 1948	83[c]
Districts that changed to unified districts	17(20.5%)
Districts that changed to common school districts	25(30.1%)
Total city school districts that changed	42(50.6% of total)

a - Since the creation of unified districts in 1959, two out of three (17 of 25) city districts that changed went to unified districts.

b - City school districts that changed first to union high and elementary school districts, then to common school districts. The Rhinelender and Wisc. Dells UHS districts each included a city elementary district. Effective dates of changes to UHS districts: Burlington-5/9/51; Rhinelander-7/6/55; Weyauwega-11/13/56; Wisc. Dells-7/1/49.

c - Includes 2 city districts created since 1948-Oak Creek: Jt. 1, Glendale Elem.

WISCONSIN DISTRICTS OPERATING HIGH SCHOOLS
1977-78 School Year

High School (9-12) Enrollments	DISTRICTS OPERATING HIGH SCHOOLS		HIGH SCHOOL (9-12) STUDENTS ENROLLED		DISTRICT EQUALIZED VALUATIONS		
	Number	Percent of Total	Number	Percent of Total	Total 1976 Valuation	Percent of Total	Valuation per Res. K-12 Pupil
Under 100	3	0.8%	150	0.0%[b]	$ 62,008,200	0.1%	$187,336
100 to 199	51	13.3	7,868	2.3	1,611,461,300	2.5	73,620
200 to 299	62	16.2	15,818	4.7	2,960,539,200	4.5	68,951
300 to 399	55	14.3	18,956	5.7	3,305,159,500	5.0	65,568
400 to 499	37	9.7	16,680	5.0	3,026,924,700	4.6	69,317
500 to 749	61(1)	15.9	37,033	11.1	6,692,185,700	10.2	69,456
750 to 999	38(5)	9.9	33,207	9.9	6,196,794,100	9.4	70,794
1,000 to 1,249	21(2)	5.5	23,150	6.9	4,306,585,500	6.5	71,546
1,250 to 1,499	11(1)	2.9	15,003	4.5	2,604,949,500	4.0	66,438
1,500 to 1,999	17(1)	4.4	28,325	8.5	5,181,299,100	7.9	72,308
2,000 to 30,000	26(1)	6.8	105,510	31.5	22,452,810,100	34.2	81,318
30,000+ (Milwaukee)	1	0.3	33,034	9.9	7,284,705,700	11.1	75,168
Totals	383(11)[a]	100.0%	334,734	100.0%	$65,685,422,600	100.0%	----
State Averages Per District			874	----	$ 171,502,400	----	$ 74,037

a - Numbers in parentheses indicate Union High School Districts included.

b - 0.04% of total 9-12 enrollment.

SUMMARY	Number Districts	Pct. of Total Districts	Number 9-12 Students	Pct. of Total 9-12 Students
All districts with under 200 9-12 students	54	14.1%	8,018	2.4%
All districts with under 300 9-12 students	116	30.3	23,836	7.1
All districts with under 500 9-12 students	208	54.3	59,472	17.8
All districts with over 500 9-12 students	175	45.7	275,262	82.2
All districts with over 1,000 9-12 students	76	19.8	205,022	61.2

WISCONSIN DISTRICTS OPERATING TWO OR MORE HIGH SCHOOLS

1976-77 SCHOOL YEAR

SCHOOL DISTRICT	HIGH SCHOOLS*	TOTAL HIGH SCHOOLS
APPLETON	East, West	2
ARROWHEAD (Hartland) UHS	North[c], South[b]	2
BELOIT	Aldrich[b], Memorial[c]	2
EAU CLAIRE	Memorial, North	2
ELMBROOK (Brookfield)	Central, East	2
GREEN BAY	East, Preble, Southwest[a], West	4
JANESVILLE	Craig, Parker	2
KENOSHA	Bradford, Tremper	2
LA CROSSE	Central, Logan	2
MADISON	East, James Madison Memorial[a], La Follette[a], West[a]	4
MENOMONEE FALLS	East[a], North[a]	2
MILWAUKEE	Bay View, Boys Tech[a], Custer, Hamilton, Juneau[a], King[a] Lincoln[a], Madison, Marshall[a], North Division[a], Pulaski, Riverside[a], South Division, Washington[a], West Division[a]	15
NEENAH	Armstrong[c], Shattuck[b]	2
NEW BERLIN	New Berlin, Eisenhower[a]	2
OSHKOSH	North[a], West[a]	2
RACINE	J. I. Case, Washington Park, William Horlick	3
SHAWANO	Shawano[a], Gresham[a]	2
SHEBOYGAN	North, South	2
WAUKESHA	Central Campus[b], South Campus[c], North[a]	3
WAUSAU	East[a], West[a]	2
WAUWATOSA	East, West	2
WEST ALLIS	Central, Nathan Hale, West Milwaukee	3
WEST BEND	East[a], West[a]	2

* Alternative high schools not included

TYPES AND NUMBERS OF HIGH SCHOOLS

a - 4-year 9-12 grade (25); b - 2-year 9-10 grade (4); c - 2-year 11-12 grade (4); all others 3-year 10-12 grade (33).

SUMMARY	Districts		Number of High Schools
	Number	Percent	
Districts operating one high school only	360	94%	360
Districts operating two or more high schools	23	6	66
TOTAL DISTRICTS OPERATING HIGH SCHOOLS	383	100%	426

ORGANIZATIONAL PATTERNS OF
WISCONSIN HIGH SCHOOLS
1977-78 School Year

360 or 94 percent of Wisconsin's 383 districts operating high schools have single high schools - 326 (85%) have 4-year high schools and 34 (9%) 3-year high schools. Twenty-three districts with multiple high schools operate a total of 65 2-, 3- and 4-year high schools. Following are the 57 districts that single 3-year and multiple high schools - all others operate single 4-year high schools.

DISTRICTS WITH SINGLE 3-YEAR HIGH SCHOOLS

Antigo
Baraboo
Beaver Dam
Black River Falls
Chippewa Falls
Clintonville
Cudahy
Dodgeville
Ellsworth
Fond du Lac
Fort Atkinson
Hudson
Kimberly
Lancaster
Lodi
Luxemburg-Casco
Manitowoc
Marshfield
Menasha
Merrill
New London
Portage
River Falls
River Valley
Seymour
Slinger
South Milwaukee
Sparta
Stevens Point
Sturgeon Bay
Superior
Tomah
Watertown
Wisconsin Rapids

DISTRICTS WITH TWO OR MORE 2-YEAR HIGH SCHOOLS

Arrowhead UHS (2)
Beloit (2)
Neenah (2)

DISTRICTS WITH TWO OR MORE 3-YEAR HIGH SCHOOLS

Appleton (2)
Brookfield (2)
Eau Claire (2)
Janesville (2)
Kenosha (2)
La Crosse (2)
Racine (3)
Sheboygan (2)
Wauwatosa (2)
West Allis (3)

DISTRICTS WITH TWO OR MORE 4-YEAR HIGH SCHOOLS

Menomonee Falls (2)
Oshkosh (2)
Shawano (2)
Wausau (2)
West Bend (2)

DISTRICTS WITH TWO OR MORE HIGH SCHOOLS WITH DIFFERENT ORGANIZATIONS

	2-Year	3-Year	4-Year	Total
Green Bay	-	2	1	3
Madison	-	1	3	4
Milwaukee	-	6	9	15
New Berlin	-	1	1	2
Waukesha	2	-	1	3
Total	2	10	15	27

SUMMARY

Districts With:	Number Districts	Number High Schools*
Single 4-year high schools	326	326
Single 3-year high schools	34	34
Two or more 4-year high schools	5	10
Two or more 3-year high schools	10	22
Two or more 2-year high schools	3	6
Two or more high schools with varying organizational patterns	5	27
Totals	383	425*

*Alternative schools not included.

WISCONSIN SCHOOL DISTRICTS LOCATED ENTIRELY WITHIN ONE MUNICIPALITY[a]

July 1, 1978

CESA	School District	Municipality	County
2	* #1,Lac du Flambeau[b]	T. Lac du Flambeau	Vilas
	* Mercer	T. Mercer	Iron
	* Phelps	T. Phelps	Vilas
3	* Menominee Indian	T. Menominee	Menominee
9	* Ashwaubenon	T. Ashwaubenon	Brown
	* Washington Island	T. Washington Island	Door
16	#7, Delafield	T. Delafield	Waukesha
	#2, Erin	T. Erin	Washington
	#22, Herman	T. Herman	Dodge
	New Berlin	C. New Berlin	Waukesha
	Norris Foundation	T. Vernon	Waukesha
	#2, Richfield	T. Richfield	Washington
18	#1, Brighton	T. Brighton	Kenosha
	#1, Bristol	T. Bristol	Kenosha
	#1, Dover	T. Dover	Racine
	#14, Raymond	T. Raymond	Racine
	#7, Salem	T. Salem	Kenosha
	#4, Twin Lakes	V. Twin Lakes	Kenosha
19	* Brown Deer	V. Brown Deer	Milwaukee
	* Cudahy[c]	C. Cudahy	Milwaukee
	Franklin	C. Franklin	Milwaukee
	* Greendale	V. Greendale	Milwaukee
	Greenfield	C. Greenfield	Milwaukee
	* Milwaukee	C. Milwaukee	Milwaukee, Washington
	* St. Francis	C. St. Francis	Milwaukee
	* Shorewood	V. Shorewood	Milwaukee
	* South Milwaukee[c]	C. South Milwaukee	Milwaukee
	* Wauwatosa[c]	C. Wauwatosa	Milwaukee
	* Whitefish Bay	V. Whitefish Bay	Milwaukee

[a] Most school districts in Wisconsin are joint school districts or districts whose territory is in more than one municipality. Only the districts listed above are located entirely within a single municipality. Boundaries of starred districts are coterminous with municipal boundaries; in the other districts listed, portions of the municipality are in other school districts.

[b] Numbered districts (e.g., #1, Lac du Flambeau) are elementary districts.

[c] City School districts with boundaries coterminous with the city (3)

SUMMARY	Joint school districts		407	(93.4%)
	Districts in a single municipality			
	K-12 districts	18		
	Elementary districts	11	29	(6.6%)
	Total Districts		436	

WISCONSIN SCHOOL DISTRICTS WITH ALL BOUNDARIES COTERMINOUS WITH MUNICIPAL BOUNDARIES

County	School District
Brown	Ashwaubenon[a]
Door	Washington (Island)[a]
Douglas	Superior
Florence	Florence
Iron	Hurley
	Mercer[a]
Kenosha	Kenosha
Marinette	Pembine
Menominee	Menominee Indian[a]
Milwaukee	Brown Deer[a]
	Cudahy[a]
	Greendale[a]
	Milwaukee[a,b]
	St. Francis[a]
	Shorewood[a]
	South Milwaukee[a]
	Wauwatosa[a]
	Whitefish Bay[a]
Oneida	Jt. 1, Minocqua
	Jt. 1, Woodruff
Racine	Racine
Vilas	No. 1, Lac du Flambeau[a]
	Phelps[a]

a - School districts whose boundaries are coterminous with a single municipality. All other districts listed include two or more total municipalities.

b - A small portion of the City of Milwaukee is in Washington County.

WISCONSIN CITIES AND VILLAGES WHICH INCLUDE PORTIONS OF TWO OR MORE SCHOOL DISTRICTS
(February 1978)

County	Municipality	School Districts Included
Brown	C. De Pere	De Pere, West De Pere
Calumet	V. Sherwood	Hilbert, Kaukauna
Crawford	V. Eastman	Prairie du Chien, Seneca
Crawford	V. Mt. Sterling	North Crawford (Gays Mills), Seneca
Dane	C. Sun Prairie	De Forest, Sun Prairie
Douglas	V. Lake Nebagamon	Maple, Solon Springs
Fond du Lac	V. Fairwater	Markesan, Ripon
Marathon	C. Abbotsford	Abbotsford, Colby
Milwaukee	C. Franklin	Franklin, Oak Creek, Whitnall Area (Hales Corners)
Milwaukee	C. Greenfield	West Allis, Whitnall Area (Hales Corners)
Outagamie	V. Little Chute	Kaukauna, Little Chute
Ozaukee	V. Grafton	Grafton, Port Washington
Ozaukee	C. Mequon	Cedarburg, Mequon-Thiensville
Pierce	V. Maiden Rock	Ellsworth, Plum City
St. Croix	V. Wilson	Glenwood City, Spring Valley
Sheboygan	V. Kohler	Kohler, Sheboygan Falls
Waukesha	V. Butler	Hamilton (Lisbon), Menomonee Falls
Waukesha	V. Chenequa	Jt. 2, Delafield (Nashota), Jt. 8, Merton, Jt. 7, Merton, Jt. 4, Merton (All in Arrowhead UHS)
Waukesha	V. Hartland	Jt. 6, Delafield, Jt. 3, Hartland (Both in Arrowhead UHS)
Waukesha	V. Lannon	Hamilton (Lisbon), Menomonee Falls
Waukesha	V. Menomonee Falls	Hamilton (Lisbon), Menomonee Falls
Waukesha	V. North Prairie	Kettle Moraine (Wales, Dousman), Mukwonago
Waukesha	C. Delafield	Jt. 2, Nashotah, Jt. 5, Delafield (Both in Arrowhead UHS), Kettle Moraine (Dousman, Wales), Oconomowoc
Waukesha	C. Muskego	Mukwonago, Muskego
Waukesha	C. New Berlin	Elmbrook (Brookfield), Muskego, New Berlin, Waukesha

SUMMARY - WISCONSIN CITIES AND VILLAGES WHICH INCLUDE PORTIONS OF TWO OR MORE SCHOOL DISTRICTS
(February 1978)

Type Municipality	Total Incorporated Municipalities	Municipalities Which Include Portions of Two or More School Districts	
		No.	Pct. of Total
City	186	9	4.8%
Village	390	18	4.6
Total	576	27	4.7%

WISCONSIN CITIES IN TWO OR MORE SCHOOL DISTRICTS
1977-78 School Year

City	Districts
Abbotsford	Abbotsford, Colby
Delafield	Jt. 2, Delafield et al, Jt. 6, Delafield et al, Delafield-Dousman-Wales, Hartland UHS, Oconomowoc
Delavan	Jt. 1, Delavan et al, Delavan-Darien UHS
De Pere	De Pere[a], West De Pere
Franklin	Franklin, Oak Creek[a], Whitnall Area
Glendale	Jt. 1, Glendale et al, Jt. 8, Fox Point et al, Nicolet UHS
Greenfield	Greenfield, West Allis[a], Whitnall Area
Hartford	Jt. 1, Hartford et al, Hartford UHS
Lake Geneva	Jt. 1, Lake Geneva et al, Lake Geneva UHS
Mequon	Mequon-Thiensville, Cedarburg
Muskego	Muskego, Mukwonago
New Berlin	New Berlin, West Allis, Elmbrook (Brookfield), Muskego, Waukesha

a - City school districts. All others listed are common, unified, or UHS districts.

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SCHOOL DISTRICT REORGANIZATION PROCEDURES IN WISCONSIN

	SCHOOL DISTRICT REORGANIZATION PROCEDURES		
	THROUGH AGENCY SCHOOL COMMITTEE	BY SCHOOL DISTRICT REFERENDUM	BY SCHOOL BOARD RESOLUTION
STATUTES THAT APPLY*	s. 117.01, 117.02, 117.03	s. 117.01, 117.06	s. 117.01, 117.08
TYPE OF REORGANIZATION	Reorganization and/or consolidation of school districts or transfer of territory from one district to another	Consolidation of two or more entire districts into a single district	Transfer of single parcels of property adjoining school district boundaries
HOW ACTION IS INITIATED	By petition of electors to, or by resolution of the Agency School Committee	By petition of sufficient electors in each district to the respective school boards	By written petition of the owner filed with each school board
ACTION TAKEN	Public hearing within 30 days of petition or resolution followed by conference with school boards. Decision to approve or deny proposed reorganization must be made at this conference.	School boards meet and set time for referendum which shall be from 2 to 4 weeks of this meeting	Notice of proposed transfer must be published in districts at least 20 days prior to authorization of transfer. Both boards must adopt resolutions to transfer property
ORDER OF APPROVAL OR DENIAL OF REORGANIZATION	Issued by Agency School Committee within 10 days of conference with school boards	Order made and filed by the school boards after canvassing referendum returns one week after the referendum	Adopted resolutions approving transfer constitute an order of reorganization; failure to act within 60 days constitutes an order of denial
EFFECTIVE DATE OF ORDER	Not less than 30 days after mailing or more than 1 year after filing of order. If referendum, and unless later date specified, date results certified is the effective date	Unless later date specified, and not later than 1 year from filing of order, effective date is the date referendum results are certified	July 1 following issuance of order
REFERENDUM	Only if directed by the Agency School Committee order, or petitioned for by electors within 30 days of mailing of order approving reorganization. Order not effective unless approved by majority in cities and villages and majority in towns	Set by school boards. A majority of votes cast in each district in favor of the consolidation is required to affect the consolidation	None
FURTHER RECOURSES	Any aggrieved person may appeal an Agency School Committee order to the State Appeal Board within 30 days of mailing. Reorganization orders of the State Appeal Board may be appealed to the courts	None	None

*Refer to statutes indicated for complete information on requirements and procedures. Chapter 117 also provides special procedures for creating unified districts (s. 117.04 and 117.07), establishing union high school districts (s. 117.05), and for establishing a high school in a common (elementary) school district (s. 117.10).

SCHOOL DISTRICT REORGANIZATION ORDERS ISSUED IN WISCONSIN

January 1, 1966 - December 31, 1977

CESA No.	Agency School Committees - 117.02[a]					Orders Issued Following Other Reorganization Procecures				Total Orders Resulting in Reorg.
	Orders Issued by Agency School Committees		Orders Appealed and/or Taken to Referenda[b]		Total ASC Orders Resulting in Reorg.	d	e	f		
	Granting Reorg.	Denying Reorg.	Total Appealed	Total Referenda		117.08	66.021	117.06	Other	
1	14	14	10	5	10	-	-	-	2[g,h]	12
2	28	14	10	17	20	6	-	-	-	26
3	7	8	9	4	7	3	-	-	1	11
4	24	31	17	-	25	12	-	-	-	37
5	23	50	20	-	28	22	-	-	-	50
6	16	18	14	2	16(1j)	33	-	-	1[g]	50
7	11	13	4	2	10	11	4	-	1[h]	26
8	19	19	22	3	17	9	-	-	-	26
9	12	9	3	4	10	-	16	-	-	26
10	21	24	15	2	20(1j)	13	-	-	-	33
11	28	24	14	6	28	11	1	-	-	40
12	15	11	10	2	15	4	-	-	-	19
13	52	51	50	2	56	12	1	-	1	70
14	35	36	16	1	41	26	-	1	-	68
15	30	43	26	3	33(1j)	15	95	-	-	143
16	39	22	7	22	24(1j)	5	-	1	-	30
17	14	19	6	-	14	12	11	-	1[h]	38
18	44	18	18	10	39(1j)	4	-	1	1[i]	45
19	8	8	3	2	7	2	5	-	-	14
Total	440	432	274	87[c]	420	200	133	3	8	764

a - Joint Agency School Committee orders attributed only to the agency in which the largest area of the proposed reorganized district lies.

b - Any Agency School Committee order can be appealed to the State Appeal Board. Only orders of reorganization can be taken to referenda.

c - 31 or 36% of the 87 referenda affirmed the orders of Agency School Committees and resulted in reorganization.

d - Attachment of single parcels by school board resolution.

e - Annexation of territory to a city with a city school district.

f - Consolidation of districts by school district referendum.

g - 117.01(1)(a) (originally 40.035) requiring all territory to be included in school districts operating high schools.

h - 120.50 or fiscal board action abolishing the city school district and creating a common or unified district.

i - 10.43 or direct legislation.

j - Orders pending in Circuit/Supreme Court.

YEAR BY YEAR SUMMARY OF WISCONSIN AGENCY SCHOOL COMMITTEE ACTIVITIES
1966 through 1977

Year 1/1 - 12/31	Total Reorg. Hearings	Agency School Committee Orders Issued			ASC Orders Appealed		Action on ASC Orders by State Appeal Board						S.A.B. Reorg. Orders Appealed to Courts[d]	
		Approving Reorg-anization	Denying Reorg-anization	Total Orders Issued	Number Orders Appealed[c]	Pct. of Total Appealed	Orders Affirmed		Orders Reversed		Other Action[d]		Circuit Court	Supreme Court
							No.	Pct. of Total	No.	Pct. of Total	No.	Pct. of Total		
1966[a]	100	58	42	100	16	16.0%	8	50.0%	4	25.0%	4	25.0%	6	2
1967	82	45	37	82	22	26.8	9	40.9	10	45.5	3	13.6	4	1
1968	111	62	49	111	23	20.7	14	60.9	7	30.4	2	8.7	4	-
1969	81	52	29	81	32	39.5	20	62.5	10	31.3	2	6.3	3	1
1970	68	29	39	68	32	47.1	18	56.3	13	40.6	1	3.1	6	4
1971	63	31	32	63	27	42.9	17	63.0	10	37.0	-	-	4	4
1972	57	22	35	57	17	29.8	13	76.5	4	23.5	-	-	2	-
1973	145*	24	36	60	22	36.7	16	72.7	4	18.2	2	9.1	3	2
1974	73	39	26	65	23	35.4	12	52.2	9	39.1	2	8.7	6	-
1975	76	30	37	67	14	20.9	9	64.3	4	28.6	1	7.1	-	-
1976	99	27	49	76	32	42.1	19	59.4	10	31.3	3	9.4	-	-
1977	48	21	21	42	14	33.3	8	57.1	6	42.9	-	-	3	-
Total	1,003[b]	440	432	872[e]	274	31.4%	163	59.5%	91	33.2%	20	7.3%	41	14

* - Includes 72 Joint Agency Hearings from 1966 through 1972.

a - Agency School Committees replaced County School Committees as the primary school reorganization authorities effective January 1, 1966.

b - Includes 131 Joint Agency School Committee hearings.

c - An aggrieved person can appeal any Agency School Committee Order (S. 117.03).

d - Only State Appeal Board orders which provide school district reorganization can be appealed to Circuit Court (s. 117.03(4), Wis. Stats.).

e - Agency School Committees approved 50.5% of the reorganization proposals considered.

SCHOOL DISTRICT REORGANIZATION

through Agency School Committee Action

INITIATING THE ACTION

BY ELECTORS filing a petition signed by 10% of the electors residing in the proposed reorganized district or 10% in the territory proposed to be detached. 117.02(1)(a), or
BY AGENCY SCHOOL COMMITTEE on its own motion by adopting a resolution. 117.02(1)(a)

THE PUBLIC HEARING

HELD WITHIN 30 DAYS of filing of petition or adoption of resolution - date, time and place set by secretary of Agency School Committee. 117.02(1)(a)
NOTICE OF HEARING mailed to clerks (certified mail) and members of governing body of each school district, town, village or city affected at least 10 days before hearing. Notices shall be published as required by law in school districts affected. 117.02(3), 985.01(3), 957.07(2). (NOTE: Often public informational meetings are held prior to the formal public hearing.)

REACHING A DECISION

CONFERENCE WITH SCHOOL BOARDS of districts affected must be held within 30 days of hearing, but usually as a concluding part of hearing. DECISION approving or denying reorganization must be reached at this conference. 117.02(1)(a). Order conforming with decision made at conference with school boards must be issued within 10 days. 117.02(1)(a)

PROVISIONS OF THE ORDER

Every order of school district reorganization shall include the following:

1. DESCRIPTION OF TERRITORY involved and how districts are affected. 117.01(2)(a)
2. EFFECTIVE DATE - not less than 30 days after mailing or more than one year after filing. 117.01(2)(b)
3. WHEN A NEW DISTRICT IS CREATED, order must include: 117.01(2)(a)
    a. NAME AND NUMBER of new district according to municipalities.
    b. SCHOOL BOARD, number of members and method of election.
    c. TYPE of district and GRADES to be taught.
    d. FIRST ANNUAL MEETING, date, time and place.
4. Order may also direct holding of a REFERENDUM on committee's own motion. 117.02(4)(a). Referendum may also be upon approval of a high school site in common school districts. 117.02(4)(b)

PROCESSING THE ORDER

Order approving or denying reorganization must be filed within 10 days with Secretary of Agency School Committee who, within 5 days of receipt, shall send certified copies to the clerk of each district, municipality and county affected and the State Superintendent. 117.01(2)(c)

RECOURSE OF ELECTORS

Within 30 days following the mailing of an order, any aggrieved person may APPEAL TO THE STATE APPEAL BOARD, 117.03(1)(a), or, if an order of reorganization, call for a REFERENDUM if petitioned for by 10% or 500 electors in the proposed reorganized district, or 10% living in villages and cities, or 10% who live in towns in the proposed reorganized district. The order is not effective unless approved by a majority who reside in cities and villages and a majority residing in towns. 117.02(4)(a)
Within 30 days of mailing, any person aggrieved by order of State Appeal Board may APPEAL TO CIRCUIT COURT, 117.03(4). Order may be appealed to the SUPREME COURT within 60 days of filing by any party to the circuit court appeal. 117.03(5)

WISCONSIN SCHOOL DISTRICT REORGANIZATION THROUGH AGENCY SCHOOL COMMITTEE ACTION

January 1, 1966 through December 31, 1977

	REORGANIZATION HEARINGS[a]			AGENCY SCHOOL COMMITTEE ORDERS ISSUED[b]				REFERENDA HELD ON ASC ORDERS ALTERING DISTRICT BOUNDARIES						ASC ORDERS APPEALED TO THE STATE APPEAL BOARD					SAB ORDERS APPEALED TO COURT[c]			
	Hearings Initiated by		Total Hearings Held	Orders Denying		Orders Granting		Referenda Initiated by		Referendum Results				Agency School Committee Orders Appealed and:				Total	Circuit Court		Supreme Court	
										ASC Orders Affirmed		ASC Orders Voided										
CESA No.	Petition	ASC Res.		Petition	ASC Res.	Petition	ASC Res.	Petition	ASC Res.	Petition	ASC Res.	Petition	ASC Res.	Upheld	Reversed	Modified	Incorrect		U	V	U	V
1	25	7	32	13	1	8	6	-	5	-	2	-	3	7	3	-	-	10	-	-	-	-
2	32	12	44	13	1	17	11	7	10	5	4	2	6	8	-	1	1	10	1	-	-	-
3	18	-	18	8	-	7	-	1	3	-	3	1	-	6	2	-	1	9	3	-	3	-
4	63	-	63	31	-	24	-	-	-	-	-	-	-	13	3	-	1	17	4	-	-	-
5	81	1	82	50	-	22	1	-	-	-	-	-	-	10	10	-	-	20	1	-	-	-
6	38	4	42	18	-	12	4	2	-	1	-	1	-	7	5	-	1	13	-	-	-	-
7	24	4	28	16	2	9	3	-	2	-	1	-	1	2	2	-	-	4	-	-	-	-
8	39	6	45	13	1	14	4	2	1	-	-	2	1	11	7	-	4	22	3	-	1	-
9	18	4	22	8	1	9	3	1	3	-	1	1	2	-	3	-	-	3	1	-	1	-
10	45	5	50	21	3	19	2	2	-	-	-	2	-	11	2	-	2	15	2	-	-	-
11	52	6	58	24	-	22	6	2	4	1	1	1	3	9	3	1	1	14	1	-	1	-
12	35	2	37	10	1	14	1	1	1	1	-	-	1	5	5	-	-	10	2	-	-	-
13	108	3	111	50	1	50	2	1	1	-	-	1	1	31	18	1	1	51	6	-	3	-
14	73	3	76	35	1	33	2	-	1	-	-	-	1	7	9	-	-	16	-	-	-	-
15	81	4	85	43	-	26	4	2	1	1	-	1	1	18	6	2	-	26	3	-	1	-
16	48	22	70	19	3	20	19	3	19	-	6	3	13	3	1	2	1	7	1	-	-	-
17	52	-	52	19	-	14	-	-	-	-	-	-	-	2	4	-	-	6	3	-	1	-
18	54	16	70	15	3	31	13	2	8	1	2	1	6	10	9	-	-	18	6	2	2	1
19	15	3	18	7	1	6	2	-	2	-	1	-	1	3	-	-	-	3	1	-	-	-
Total	901	102	1,003	413	19	357	83	26	61	10	21	16	40	163	91	7	13	274	38	2	13	1

a - The 1,003 hearings include 131 joint hearings credited to both Committees involved. Actual hearings and orders totalled 872.

b - An order issued by a Joint ASC is credited only to the agency in which the largest area of the proposed reorganized district lies.

c - U - Upheld; V - Voided.

SUMMARY OF WISCONSIN STATE APPEAL BOARD ACTIVITIES[a]

January 1, 1966 through December 31, 1977

Year	State Appeal Board Numbers	State Appeal Board Mtgs.[c]	Number and Type of Districts Involved			Orders Issued by Agency School Committee Reorganization		Disposition of Orders Appealed State Appeal Board Action Agency School Committee Order				State Appeal Board Orders Appealed to[e] Circuit Court		Supreme Court		Final Result-Reorganization	
			K-12	UHS	El	Approved	Denied	Affirmed	Reversed	Modified	Other[d]	Upheld	Voided	Upheld	Voided	Yes	No
1966	1-16	4	32	-	-	8	8	8	4	-	4 VR	6	-	2	-	7	9
1967	17-38	11	39	2	6	10	12	9(1AR)	10	1	1 AR	4	-	1	-	16	6
1968	39-61	11	39	1	6	14	9	14(2AR)	7	1	1 VR 1 IO	3	1	-	-	9	14
1969	62-92	14	62	-	2	16	16	20	10	1	1 IA	3	-	1	-	18	14
1970	93-122	14	56	2	8	14	18	18	13	1	-	6	-	4	-	18	14
1971	123-149	13	43	3	6	12	15	17	10	-	-	3	1	3	1	15	12
1972	150-166	8	29	5	4	7	10	13	4	-	-	2	-	-	-	9	8
1973	167-188	10	42	-	2	6	16	16	4	1	1 VR	3	-	2	-	8	14
1974	189-211	12	42	2	2	14	9	12	9	-	2 VR	6	-	(1 Pending)		12	10
1975	212-225	6	26	1	2	9	5	9	4	-	1 VR	1	-	(1 Pending)		11	2
1976	226-257	17	58	3	4	12	20	19	10	2	1 IA	1	-	-	-	16	16
1977	258-271	6	27	1	1	4	10	8	6	-	-	(3 Pending)		-	-	7	4
	274[b]	126				126	148	163	91	7	13	38	2	13	1	146	123

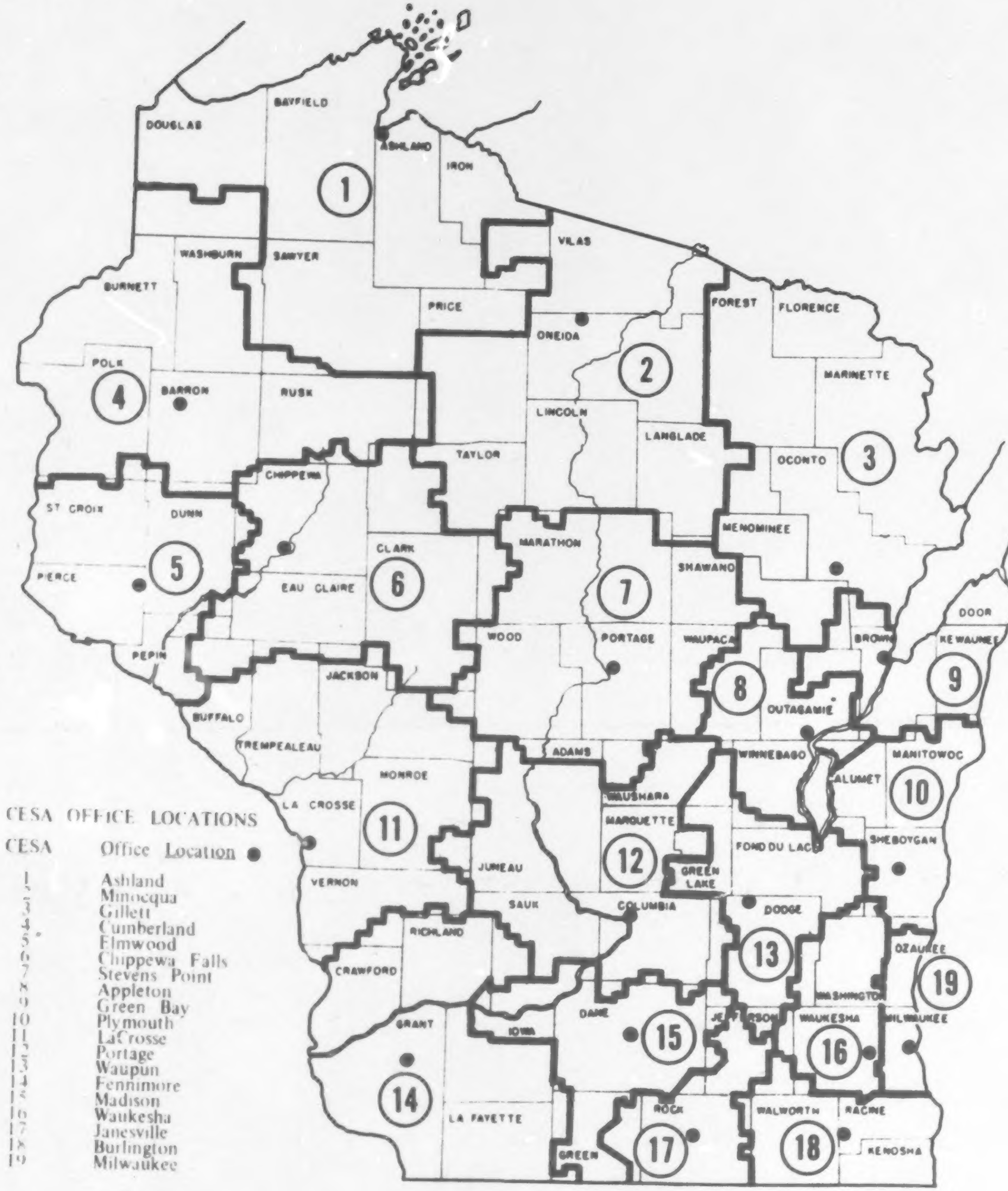
a - Any person aggrieved by an order of an Agency School Committee granting or denying a proposed reorganization may appeal to the State Appeal Board (Sec. 117.03(1), Wis. Stats.). From 1966 through 1977 Agency School Committees issued 872 such orders and 274 or 31.4% were appealed. The State Appeal Board affirmed 59.5% of the Agency School Committees orders, reversed 33.2%, modified 2.6%, and 4.7% were disposed of as indicated in the table.

b - Total appeals - 274 - two appeals involved more than one Agency School Committee order - 66A, B; 112A, B, C.

c - Normally two appeals are considered each day the State Appeal Board meets.

d - VR/AR - voided or affirmed by referendum election; IO/IA - Illegal order or appeal.

e - State Appeal Board orders which provide school district reorganization can be appealed to a circuit court. A party to the Circuit Court appeal may appeal the Circuit Court order to the Supreme Court.



CESA OFFICE LOCATIONS

CESA	Office Location ●
1	Ashland
2	Minocqua
3	Gillett
4	Cumberland
5	Elmwood
6	Chippewa Falls
7	Stevens Point
8	Appleton
9	Green Bay
10	Plymouth
11	LaCrosse
12	Portage
13	Waupun
14	Fennimore
15	Madison
16	Waukesha
17	Janesville
18	Burlington
19	Milwaukee

WISCONSIN COOPERATIVE EDUCATIONAL SERVICE AGENCIES

GENERAL INFORMATION SUMMARY - WISCONSIN SCHOOL DISTRICTS
STATE TOTALS BY COOPERATIVE EDUCATIONAL SERVICE AGENCY
1977-78 School Year

CESA No.	No. Districts	Approx. Area (Sq. Mi.)	ENROLLMENTS Fall 1977 ADM Elem. K-8	H.S. 9-12	Total K-12	Total Res. ADM[f]	Total School Census -1 to 20	Total Professional Staff (F.T.E.)[g] Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Budgeted General Fund Costs[h]	Total Shared Costs[i]	Est. Total General State Aids	Total School Tax Levies
1	16	5,461	11,795	7,229	19,024	19,091	27,378	770.1	458.5	$ 1,137,874,300	$ 32,822,066	$ 32,617,960	$ 15,939,969	$ 16,998,831
2	18[a]	5,698	14,595	9,873	24,468	24,462	38,341	863.1	580.9	2,056,860,800	39,668,335	39,581,393	13,577,415	26,365,566
3	21	4,621	13,296	8,310	21,606	21,490	34,677	845.8	538.9	1,446,179,300	35,027,247	34,843,622	14,315,026	20,868,996
4	26	4,731	15,522	9,210	24,732	24,735	36,958	959.5	594.0	1,692,129,400	41,080,679	40,823,471	16,761,902	25,417,167
5	20	2,159	14,803	8,856	23,659	23,735	36,533	920.0	538.9	1,469,065,300	39,068,336	39,423,129	18,044,062	21,733,887
6	25	3,408	23,087	13,097	36,184	36,359	59,254	1,381.1	841.4	2,103,523,500	59,000,972	59,854,395	28,998,136	30,966,300
7	24	4,059	31,165	19,153	50,318	50,516	8[illegible],113	1,917.1	1,162.0	3,295,101,200	80,224,742	81,409,337	34,769,687	47,541,309
8	16	1,320	31,727	21,637	53,364	53,369	95,270	1,920.6	1,217.0	3,673,645,500	85,626,359	86,043,112	34,147,568	53,225,744
9	17	1,555	28,557	18,270	46,827	46,960	82,664	1,704.5	1,064.7	3,370,481,300	75,241,811	75,972,281	29,746,423	46,793,834
10	20	1,305	22,082	15,543	37,625	37,784	73,354	1,299.4	952.6	2,831,458,600	61,353,555	62,784,302	22,010,947	42,120,002
11	24	3,373	21,639	12,770	34,409	34,573	60,044	1,408.6	823.1	2,338,337,300	54,419,931	54,498,392	22,751,145	30,910,816
12	23	3,376	16,821	10,436	27,257	27,372	42,302	1,077.0	664.1	2,137,452,700	43,700,895	43,723,230	14,507,209	28,981,736
13	17	1,678	19,670	12,634	32,304	32,578	59,978	1,161.9	768.3	2,585,295,600	53,439,291	53,812,050	16,891,993	37,479,306
14	31	3,407	15,795	10,251	26,046	26,031	43,363	1,014.8	723.9	1,840,763,200	42,301,290	42,064,177	16,430,020	25,381,301
15	23	1,915	42,442	23,040	65,482	65,711	100,707	2,820.5	1,535.1	5,332,865,900	118,491,333	118,828,099	30,411,035	92,054,396
16	34[b]	1,312	49,044	30,582	79,626	79,859	130,927	3,132.1	1,915.4	5,912,404,200	140,210,896	143,996,899	47,038,239	98,301,268
17	14	1,059	24,789	14,171	38,960	39,033	62,710	1,576.6	876.9	2,439,588,500	61,865,129	63,771,928	28,367,429	35,525,106
18	44[c]	1,227	46,068	26,694	72,762	73,520	124,621	2,984.2	1,680.6	5,426,838,700	124,404,053	121,074,436	44,263,383	78,018,214
19 Without Milwaukee	22[d]	446	43,289	29,944	73,233	73,109	125,727	2,977.3	1,894.9	7,310,851,600	145,449,551	148,474,466	25,649,294	126,577,108
Milwaukee	1	187	62,938	33,034	95,9[illegible]	96,912	173,407	4,356.1	2,176.9	7,284,705,700	223,534,605	204,554,745	57,153,230	151,126,655
State Totals	436[e]	52,297	549,124	334,734	883,858	887,199	1,495,328	35,090.3	21,008.1	$65,685,422,600	$1,556,931,076	$1,548,151,424	$531,774,112	$1,036,387,542

a - Includes 1 UHS and 4 elementary districts.
b - Includes 2 UHS and 17 elementary districts.
c - Includes 7 UHS and 29 elementary districts.
d - Includes 1 UHS and 3 elementary districts.
e - Includes 372 K-12, 11 9-12 UHS, and 53 K-8 elementary districts.
f - Includes resident membership plus equivalent summer school memberships for aid purposes.
g - Full time equivalent (F.T.E) total professional staff members. Includes classroom teachers plus administrative, supervisory and special services professions employed by the district. Does not include part or shared time staff members employed by and contracted for through CESA.
h - 1977-78 budget estimates.
i - Includes net general fund costs plus up to $90 per pupil ADM of the net cost of the debt service fund.

WISCONSIN SCHOOL DISTRICT INFORMATION SUMMARY
SCHOOL DISTRICT AVERAGES BY CESA[a]
1977-78 School Year

CESA No.	Average Area Per District (Sq. Mi.)	Average Enrollment Per District (Fall 1977 ADM)[b]			PROFESSIONAL STAFFS[c]				1977 VALUATION PER PUPIL		Average Total General Fund Cost Per Pupil	Average Shared Cost Per Pupil[f]	Average General State Aid Per Pupil	Average Pct. of Shared Costs Paid By Aids	Average Total School Tax Rate
					Average F.T.E. Staff Member		Average Pupil/ Staff Ratios								
		Elem. K-8	H.S. 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	Avg. Valuation Per Res. Pupil[d]	Pct. of Primary Guar. Val.[e]					
1	341	737	452	1,189	48.1	28.7	15.3:1	15.8:1	$59,603	51.0%	$1,716	$1,709	$835	48.9%	13.24M
2	407	1,042	705	1,747	61.7	41.5	16.9:1	17.0:1	84,084	72.0	1,620	1,618	555	34.3	11.22
3	220	633	396	1,029	40.3	25.7	15.7:1	15.4:1	67,295	57.6	1,619	1,621	666	41.1	12.68
4	182	597	354	951	36.9	22.8	16.2:1	15.5:1	68,410	58.6	1,653	1,650	678	41.1	13.36
5	108	740	442	1,182	46.0	26.9	16.1:1	16.4:1	61,894	53.0	1,639	1,661	760	45.8	13.19
6	136	923	524	1,447	55.2	33.7	16.7:1	15.6:1	57,854	49.5	1,622	1,646	798	48.4	12.93
7	169	1,298	798	2,096	79.9	48.4	16.3:1	16.5:1	65,229	55.8	1,586	1,612	688	42.7	12.54
8	83	1,983	1,352	3,335	120.0	76.0	16.5:1	17.8:1	68,834	58.9	1,600	1,612	640	39.7	13.10
9	91	1,680	1,075	2,755	100.3	62.6	16.8:1	17.2:1	71,773	61.4	1,599	1,618	633	39.2	12.24
10	65	1,104	777	1,881	65.0	47.6	17.0:1	16.3:1	74,938	64.2	1,623	1,662	583	35.1	13.26
11	141	902	532	1,434	58.6	34.2	15.4:1	15.5:1	67,635	57.9	1,572	1,576	658	41.7	11.80
12	147	731	454	1,185	46.8	28.8	15.6:1	15.7:1	78,089	66.9	1,595	1,597	630	33.2	11.94
13	99	1,157	743	1,900	63.3	45.1	16.9:1	16.4:1	79,357	67.9	1,640	1,652	519	31.4	12.91
14	110	509	331	840	32.7	23.3	15.6:1	14.2:1	70,714	60.5	1,622	1,616	631	39.1	11.92
15	83	1,845	1,002	2,847	122.6	66.7	15.0:1	15.0:1	81,156	69.5	1,798	1,808	463	25.6	15.25
16	77	2,885	1,799	4,684	184.2	112.7	15.7:1	16.0:1	74,036	63.4	1,751	1,803	589	32.7	14.57
17	76	1,770	1,012	2,782	112.6	62.6	15.7:1	16.2:1	62,501	53.5	1,584	1,634	727	44.5	12.93
18	82	3,071	1,780	4,851	198.9	112.0	15.4:1	15.9:1	73,814	63.2	1,691	1,647	602	36.6	12.90
19 Without Milwaukee	23	2,278	1,576	3,854	156.7	99.7	14.5:1	15.8:1	99,999	85.6	1,967	2,031	350	17.3	17.93
Milwaukee	187	62,938	33,034	95,972	4,356.1	2,176.9	14.4:1	15.2:1	75,163	64.4	2,302	2,111	590	27.9	19.51
Averages Per K-12 District[a]	136	1,434	874	2,308	91.6	54.9	15.6:1	15.9:1	$74,037	63.4%	$1,750	$1,745[g]	$599	34.3%	14.09M

a - Union high school and included elementary districts have been treated as K-12 districts in computing averages. Districts operating high schools (372 K-12, 11 UHS) total 383.

b - Average daily membership counts kindergarten pupils 1/2.

c - Total full time equivalent (F.T.E.) professional staff members employed by the districts. Does not include part-time or shared-time F.T.E. equivalent staff contracted for through CESA's. (See table "Professional Shared-Services Personnel")

d - 1976 equalized valuation divided by the 1977-78 resident average daily membership (ADM) per pupil valuation for aid purposes.

e - 1977-78 primary guaranteed valuation established by the legislature for aid purposes equals $116,800 per pupil in K-12 districts, $350,400 in 9-12 UHS districts, and $175,200 in K-8 elementary districts.

f - Shared costs or costs on which state aids are paid include net operating costs plus up to $90 per pupil for current capital outlay and debt retirement.

g - Primary shared cost ceiling - $1,686 per pupil.

WISCONSIN SCHOOL DISTRICT SIZES IN COOPERATIVE EDUCATIONAL SERVICE AGENCIES ACCORDING TO HIGH SCHOOL (9-12) ENROLLMENTS

1977-78 School Year

CESA NO.	DISTRICTS WITH HIGH SCHOOL (9-12) ENROLLMENTS												DISTRICTS OPERATING HIGH SCHOOL ENROLLING			
													Under 300		Under 500	
	Under 100	100 to 199	200 to 299	300 to 399	400 to 499	500 to 749	750 to 999	1,000 to 1,249	1,250 to 1,499	1,500 to 1,999	2,000 or Over	Total	No.	Pct. of Total	No.	Pct. of Total
1	-	6	4	1	-	3	1	-	-	-	1	16	10	62.5%	11	68.8%
2	1	1	3	1	1	2	1	1	1	2	-	14	5	35.7	7	50.0
3	-	5	3	7	2	2	-	2	-	-	-	21	8	38.1	17	81.0
4	-	5	8	6	2	4	-	1	-	-	-	26	13	50.0	21	80.1
5	-	4	5	4	1	1	4	1	-	-	-	20	9	45.0	14	70.0
6	-	3	6	7	3	4	-	-	-	1	1	25	9	36.0	19	76.0
7	-	3	5	6	1	4	-	-	-	2	3	24	8	33.3	15	62.5
8	-	-	1	1	2	4	1	1	1	2	3	16	1	6.3	4	25.0
9	1	-	-	2	2	4	6	-	1	-	1	17	1	5.9	5	29.4
10	-	2	2	3	3	5	1	2	-	-	2	20	4	20.0	10	50.0
11	-	3	7	4	3	4	1	1	-	-	1	24	10	41.7	17	70.8
12	-	2	7	2	3	5	4	-	-	-	-	23	9	39.1	14	60.9
13	-	2	-	1	6	3	2	-	1	1	1	17	2	11.8	9	52.9
14	-	10	7	6	2	4	2	-	-	-	-	31	17	54.8	25	80.6
15	-	3	3	2	2	5	2	4	1	-	1	23	6	26.1	10	43.5
16	1	-	-	-	-	2	1	3	2	3	5	17	1	5.9	1	5.9
17	-	1	1	-	4	2	3	1	-	-	2	14	2	14.3	6	42.9
18	-	1	-	1	-	2	6	2	1	-	2	15	1	6.7	2	13.3
19	-	-	-	1	-	1	3	2	3	6	4	20	-	-	1	5.0
TOTALS	3	51	62	55	37	61	38	21	11	17	27	383	116	-	208	-
Pct. of Total	0.8%	13.3%	16.2%	14.4%	9.7%	15.9%	9.9%	5.5%	2.9%	4.4%	7.0%	100.0%	-	30.3%	-	54.3%

PROFESSIONAL SHARED-SERVICES PERSONNEL[a]
Wisconsin Cooperative Educational Service Agencies
1977-78 School Year

	CESA Number and Full-Time Equivalent Staff Members																			Total Staff
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Audiovisual or Media				1.0							1.0	3.0		3.0	1.0		0.5	0.6	1.0	11.1
Television	1.0				1.0		1.0		1.0		1.0				1.0				1.0	7.0
Elementary Director										0.5			1.0							1.5
Project Director	1.0	1.0	4.7	2.0	2.0	2.0	5.0	2.0	5.0	1.1	3.0	7.0	3.0	6.0	2.0	2.0		3.0	2.0	53.8
Vocational Director	1.0	2.0		2.0	4.0	4.0	1.8		3.0		1.0	3.0	1.0	3.0	4.0					29.8
Spec. Educ. Dir.	1.0	1.0	1.0	1.0	1.0	1.0	1.0	4.0		1.0	1.0	1.0	1.0	1.0	2.0		1.0	1.0		20.0
Spec. Educ. Super.		4.0	1.0	2.0	1.0	1.0	1.0				1.0	2.0	3.0	2.0			1.0	1.0		20.0
Spec. Educ. Teacher		8.0	2.0	8.7	6.5	8.0	11.0	3.0	3.0	18.0	10.0		42.3	13.0	5.0			8.4		146.9
Occup. Therapist					1.0						1.0		1.0					1.0		4.0
Physical Therapist						2.0			1.0		2.0	1.0	1.0	1.0			2.4			10.4
Child Find	1.0		1.0	1.0	1.5	3.0		2.0	1.0		1.0	1.0	1.0		1.0	1.0	1.0	1.0	5.0	22.5
Psychologist	4.0	4.0		6.1	7.9	11.0	7.0	5.9	8.2	2.0	5.0	5.0	5.0	12.0	12.1	2.0	2.4	2.5		102.1
Social Worker									5.0			1.4	3.0		4.5					13.9
Speech Therapist	7.5	9.9		8.1	8.2		3.6	8.0	8.5	0.5	3.0	12.8	10.1	9.0	15.7		2.5	3.9		111.3
Homebound Teacher												11.0								11.0
Guidance	1.0			1.0			1.0	2.6					0.6					2.0		8.2
Driver Education		1.0		0.6					1.0	1.0			1.0		1.0					5.6
Reading								16.6					1.0		1.0			1.4		20.0
Teachers						3.0		8.6	13.5		4.0	10.0	8.6	8.0	5.0	2.1	2.0	10.7	37.6	113.1
Other			2.0			2.0														4.0
Sub-Total	17.5	30.9	11.7	33.5	34.1	37.0	32.4	52.7	50.2	24.1	34.0	58.2	83.6	58.0	55.3	7.1	12.8	36.5	46.6	716.2
Educ. Package Plans[b]	20.0		57.0	18.0	51.0	126.5	1.0		1.0		158.0	22.0		50.0	1.0					505.5
Total Personnel	37.5	30.9	68.7	51.5	85.1	163.5	33.4	52.7	51.2	24.1	192.0	80.2	83.6	108.0	56.3	7.1	12.8	36.5	46.6	1,221.7

a - Full-time equivalent (F.T.E.) professional personnel under contract to CESA's whose services are contracted for by school districts on a part or shared time basis not included in district staff totals.

b - Professional staff under contract to school districts whose services are shared with other districts with arrangements made through the CESA.

WISCONSIN AVERAGE AND GUARANTEED EQUALIZED VALUATIONS PER RESIDENT PUPIL FOR GENERAL STATE AID PURPOSES

	Resident Pupil Count and Change from Previous Year				State Equalized Valuation			Valuation Per Resident Pupil and Yearly Change			Guaranteed Valuation[e] and Yearly Change		
School Year[a]	Basis[b]	Total Number	Change	Pct. Change	Year	Total State Equal. Valuation	Pct. Change	State Average	Avg. Change	Pct. Change	Per Pupil Valuation	Amount Change	Pct. Change
---	---	---	---	---%	1945	$ 5,328,909,000	---%	$ ---	$ ---	---%	$ ---	$ ---	---%
---	---	---	---	---	1946	5,827,999,000	9.4	---	---	---	---	---	---
---	---	---	---	---	1947	6,540,774,000	12.2	---	---	---	---	---	---
1949-50	ADA	393,054	---	---	1948	7,928,898,875	21.2	20,173	---	---	17,000	---	---
1950-51	ADA	393,054	---	---	1948	7,928,898,875	---	20,173	0	0.0	17,000	0	0.0
1951-52	ADA	396,833	3,779	1.0	1949	8,489,903,730	7.1	21,394	1,221	6.1	19,000	2,000	11.8
1952-53	ADA	403,827	6,994	1.8	1950	9,190,968,135	8.3	22,760	1,366	6.4	19,000	0	0.0
1953-54	ADA	420,827	17,000	4.2	1951	10,418,575,110	13.4	24,757	1,997	8.8	21,000	2,000	10.5
1954-55	ADA	449,935	29,108	6.9	1952	11,967,582,932	14.9	26,598	1,841	7.4	21,000	0	0.0
1955-56	ADA	473,704	23,769	5.3	1953	12,813,036,000	7.1	27,049	451	1.7	23,500	2,500	11.9
1956-57	ADA	495,778	22,074	4.7	1954	13,244,709,755	3.4	26,715	-334	-1.2	23,500	0	0.0
1957-58	ADA	513,704	17,926	3.6	1955	13,964,253,450	5.4	27,183	468	1.8	28,000	4,500	19.1
1958-59	ADA	530,167	16,463	3.2	1956	15,061,301,975	7.9	28,409	1,226	4.5	28,000	0	0.0
1959-60	ADA	558,811	28,644	5.4	1957	16,251,569,635	7.9	29,082	673	2.4	33,000	5,000	17.9
1960-61	ADM	614,179	---	---	1958	17,144,867,025	5.5	27,915	-1,167	-4.0	33,000	0	0.0
1961-62	ADM	639,721	25,542	4.2	1959	17,940,202,150	4.6	28,044	129	0.5	33,000	0	0.0
1962-63	ADM	673,504	33,783	5.3	1960	18,844,251,120	5.0	27,979	-65	-0.2	33,000	0	0.0
1963-64	ADM	726,803	53,299	7.9	1961	19,682,182,516	4.4	27,080	-899	-3.2	33,000	0	0.0
1964-65	ADM	753,074	26,271	3.6	1962	20,508,437,320	4.2	27,233	153	0.6	34,000	1,000	3.0
---	ADM	783,261[c]	30,187	4.0	1963	21,313,872,965	3.9	27,212	-21	-0.1	---	---	---
1965-66	3FM	816,714	---	---	1964	22,291,338,215	4.6	27,294	82	0.3	34,000	0	0.0
1966-67	3FM	848,294	31,580	3.9	1965	23,455,638,350	5.2	27,650	356	1.3	38,000	4,000	11.8
1967-68	3FM	881,817	33,523	4.0	1966	25,227,105,135	7.6	28,608	958	3.5	39,000	1,000	2.6
1968-69	3FM	917,875	36,058	4.1	1967	27,104,150,765	7.4	29,529	921	3.2	39,000	0	0.0
1969-70	3FM	944,643	26,768	2.9	1968	28,905,535,750	6.6	30,599	1,070	3.5	42,000	3,000	7.7

WISCONSIN AVERAGE AND GUARANTEED EQUALIZED VALUATIONS PER RESIDENT PUPIL - Continued

School Year[a]	Resident Pupil Count and Change from Previous Year				State Equalized Valuation			Valuation Per Resident Pupil and Yearly Change			Guaranteed Valuation[e] and Yearly Change		
	Basis[b]	Total Number	Change	Pct. Change	Year	Total State Equal. Valuation	Pct. Change	State Average	Avg. Change	Pct. Change	Per Pupil Valuation	Amount Change	Pct. Change
1970-71	3FM	960,321	15,678	1.7%	1969	$31,433,043,560	8.7%	$32,732	$2,133	7.0%	$ 43,500	$ 1,500	3.6%
1971-72	3FM	967,886	7,565	0.8	1970	34,790,499,300	10.7	35,945	3,213	9.8	47,900	4,400	10.1
1972-73	3FM	965,974	-1,912	-0.2	1971	37,286,420,300	7.2	38,600	2,655	7.4	52,000	4,100	8.6
1973-74	3FM	957,196	-8,778	-0.9	1972	40,858,644,800	9.6	42,686	4,086	10.6	71,200	19,200	36.9
1974-75	3FM	945,451	---	---	1973[d]	45,539,282,600	11.5	48,167	5,481	12.8	---	---	---
1974-75	3FM	945,451	-11,745	-1.2	1973	43,361,851,500	6.1	45,864	3,178	7.4	75,500	4,300	6.0
1975-76	3FM	928,224	-17,227	-1.8	1974	51,550,014,600	18.9	55,519	9,655	21.1	90,200	14,700	19.5
1976-77	3FM	913,414	-14,810	-1.6	1975	58,580,373,700	13.6	64,133	8,614	15.5	102,700	12,500	13.9
1977-78	3FM	888,055	-25,359	-2.8	1976	65,685,422,100	12.1	73,965	9,832	15.3	116,800	14,100	13.7
1978-79	3FM	857,432[f]	-30,623	-3.4	1977	73,535,414,000	12.0	85,762	11,797	15.9	---	---	---
1979-80													
1980-81													
1981-82													
1982-83													
1983-84													

a - School year in which aids were paid. Prior to 1965-66 general state aids were paid on the previous year's actual costs, resident pupil count, and equalized valuation (i.e., aids paid in 1950-51, were based on 1949-50 actual net operating costs and resident ADA, and the 1948 equalized valuation). Since 1965-66 aids have been based on estimated current net operating or shared costs, and third Friday in September resident memberships. Aids are adjusted on the basis of actual costs at the end of the school year.

b - Pupil count basis: ADA - Average Daily Attendance, ADM - Average Daily Membership, 3FM - 3rd Friday (in September) Membership.

c - 1964-65 ADM. In 1965-66 the pupil count used for aid purposes was changed from the prior year's ADM to the current year's third Friday in September membership. In this transition the 1964-65 ADM was not used for aid purposes.

d - Since 1974 manufacturing machinery and equipment (M & E) has been exempted from property taxation. In 1974-75 aids were based on 1973 equalized valuations adjusted to reflect the M & E exemption as shown in the second 1973 valuation.

e - Per pupil guaranteed valuations prior to 1973-74 are for integrated K-12 districts, and are K-12 district primary guaranteed valuations thereafter.

f - Projected third Friday membership.

DIFFERENCES IN SCHOOL DISTRICT EFFORTS TO SUPPORT EDUCATION WITHIN WISCONSIN COOPERATIVE EDUCATIONAL SERVICE AGENCIES AS INDICATED BY TOTAL OPERATING COSTS, PER K-12 PUPIL ADM

1977-78 School Year

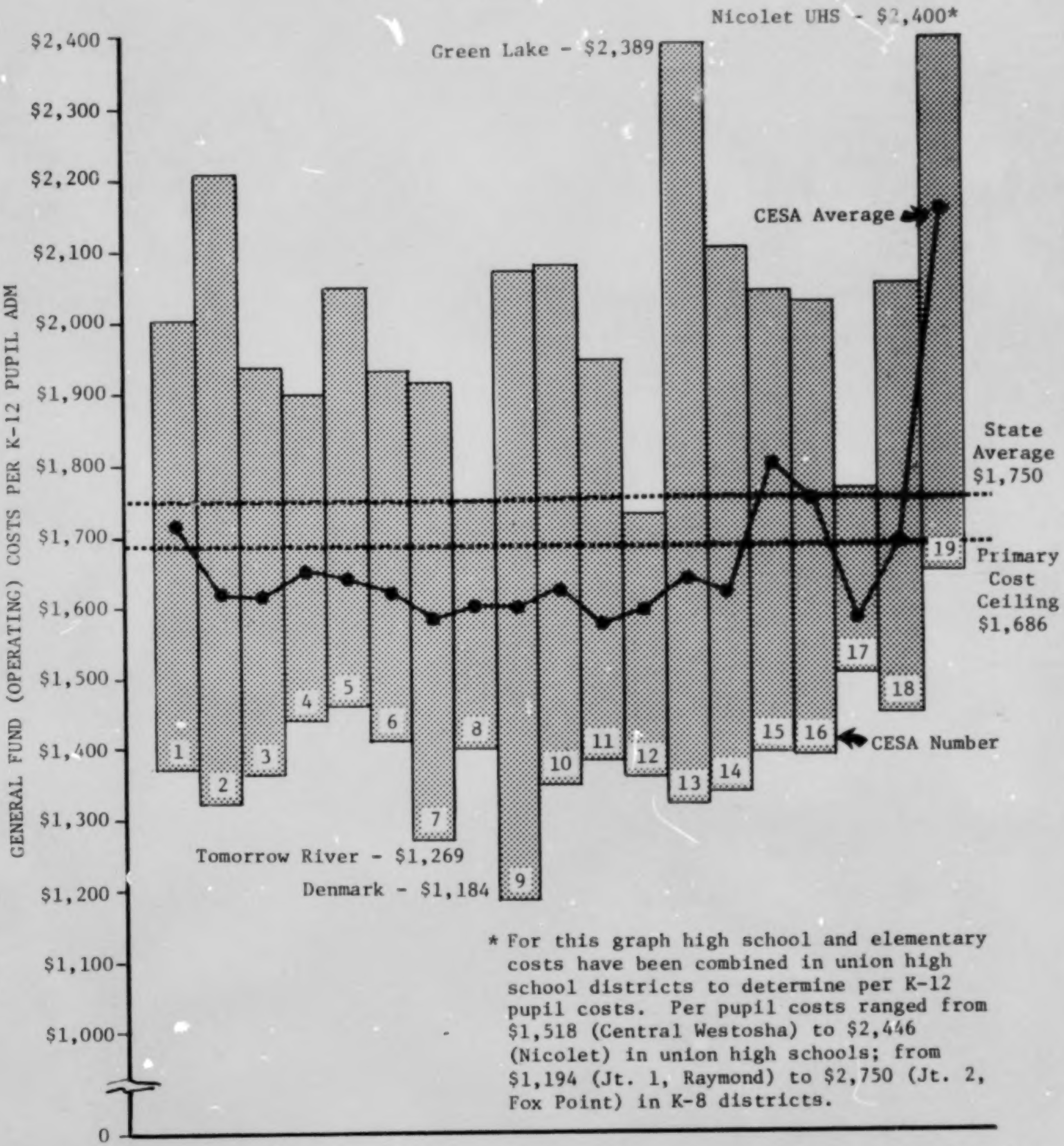
CESA No.	LOWEST TOTAL OPERATING COSTS PER PUPIL ADM		HIGHEST TOTAL OPERATING COSTS PER PUPIL ADM		AVERAGE TOTAL OPERATING COSTS PER PUPIL ADM
	District	Cost Per Pupil[a]	District	Cost Per Pupil[a]	Average Per Pupil Cost in CESA[a]
1	Park Falls (558)[b]	$1,375.10	Drummond (201)[b]	$2,052.83	$1,716.19
2	Rib Lake (280)	1,320.82	Phelps (65)	2,210.53	1,619.78
3	Crandon (361)	1,361.43	White Lake (139)	1,937.43	1,618.78
4	Bruce (324)	1,438.02	Turtle Lake (263)	1,894.03	1,653.35
5	Prescott (383)	1,458.76	Arkansaw (137)	2,044.25	1,639.25
6	Stanley (544)	1,410.30	Greenwood (294)	1,932.22	1,621.80
7	Tomorrow River (233)	1,269.25	Port Edwards (280)	1,916.36	1,586.47
8	Kimberly (1,292)	1,399.60	Weyauwega (441)	1,746.67	1,600.07
9	Denmark (598)	1,184.15*	Gibraltar (307)	2,070.69	1,599.15
10	Mishicot (529)	1,348.52	Kohler (175)	2,076.27	1,622.77
11	Onalaska (700)	1,381.80	Taylor (102)	1,944.53	1,572.29
12	Westfield (474)	1,359.27	Cambria (181)	1,829.85	1,594.52
13	Campbellsport (670)	1,321.00	Green Lake (161)	2,389.28	1,639.95
14	Cuba City (523)	1,337.83	Bloomington (177)	2,102.85	1,621.61
15	DeForest (656)	1,393.12	Juda (101)	2,043.13	1,793.43
16	Slinger (749)	1,388.93	Germantown[c] (1,225)	2,026.48	1,751.35
17	Jefferson (808)	1,505.09	Evansville (493)	1,764.64	1,583.81
18	East Troy (653)	1,447.33	Williams Bay (163)	2,053.32	1,691.28
19	Oak Creek (1,736)	1,650.12	Nicolet UHS[d] (2,088)	2,399.61*	2,157.21
	*State Low -	$1,184.15	*State High -	$2,399.61	State Avg. - $1,750.24

a - Total per pupil operating cost calculated by dividing total general fund budget by total pupils in average daily membership (ADM) including equivalent summer school and nursery enrollments.

b - High school (9-12) enrollment in parenthesis.

c - Norris Foundation (total operating costs per pupil - $4,017.17), a special situation, is not included.

d - Union high school district treated as K-12 district, i.e., total elementary plus high school district operating costs divided by total pupils in average daily membership (ADM) including equivalent summer school and nursery enrollments.



* For this graph high school and elementary costs have been combined in union high school districts to determine per K-12 pupil costs. Per pupil costs ranged from $1,518 (Central Westosha) to $2,446 (Nicolet) in union high schools; from $1,194 (Jt. 1, Raymond) to $2,750 (Jt. 2, Fox Point) in K-8 districts.

1977-78 DIFFERENCES IN SCHOOL DISTRICT EFFORTS TO SUPPORT EDUCATION WITHIN WISCONSIN COOPERATIVE EDUCATIONAL SERVICE AGENCIES AS INDICATED BY TOTAL GENERAL FUND (OPERATING) COSTS PER K-12 PUPIL ADM

DIFFERENCES IN SCHOOL DISTRICT ABILITY TO SUPPORT EDUCATION WITHIN WISCONSIN COOPERATIVE EDUCATIONAL SERVICE AGENCIES AS INDICATED BY EQUALIZED VALUATIONS PER RESIDENT PUPIL ADM[a]

1977-78 School Year

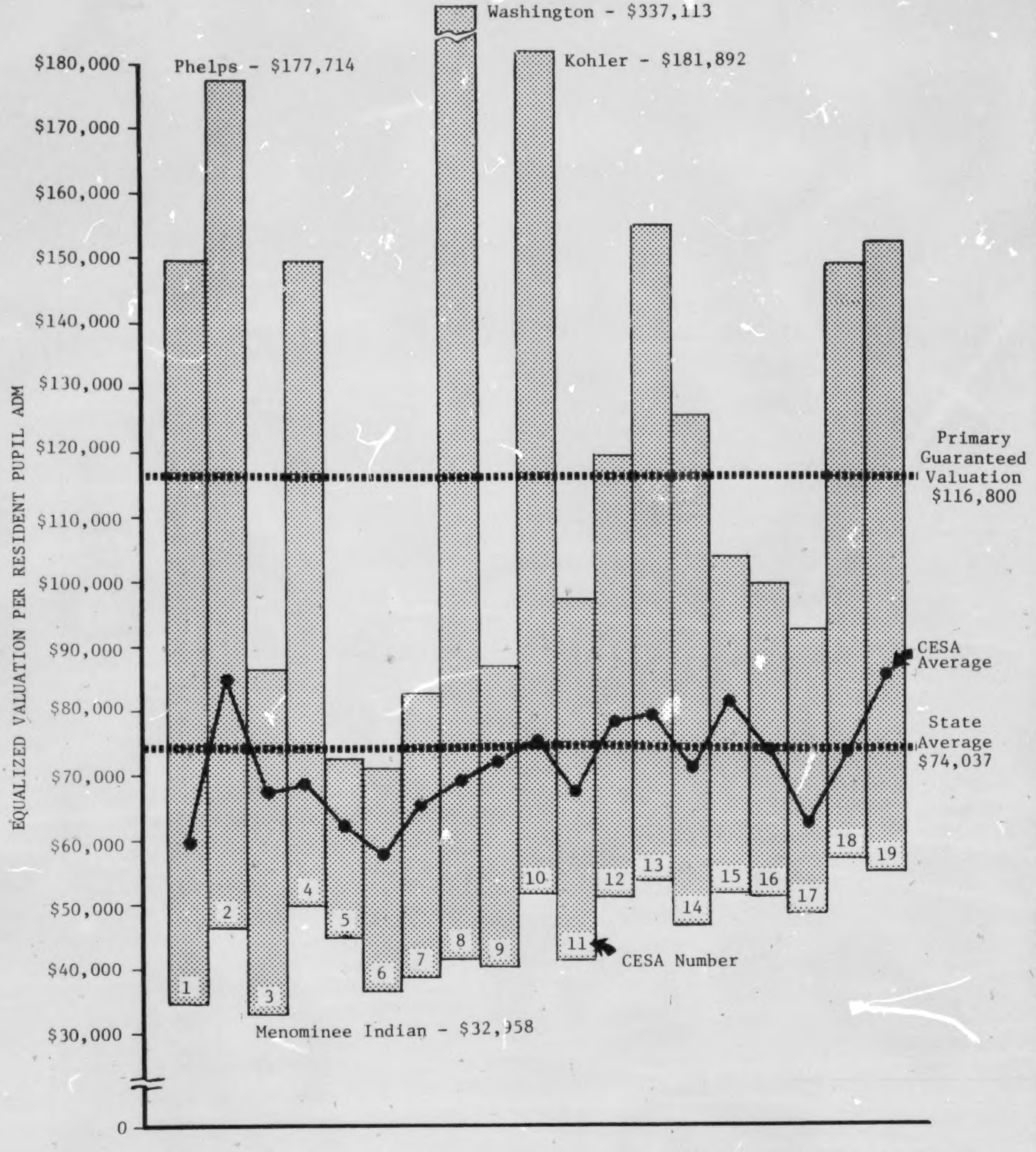
CESA No.	LOWEST VALUATION PER RESIDENT PUPIL ADM		HIGHEST VALUATION PER RESIDENT PUPIL ADM		AVERAGE VALUATION PER RESIDENT PUPIL ADM	
	Per Pupil Valuation and District	Pct. of Guaranteed Valuation[b]	Per Pupil Valuation and District	Pct. of Guaranteed Valuation[b]	Average Valuation Per Pupil	Average Pct. of Guaranteed Valuation[b]
1	Mellen $34,322	29.4%	Drummond $149,636	128.1%	$59,603	51.0%
2	Rib Lake $46,497	39.8	Phelps $177,714	152.2	84,084	72.0
3	Menominee Indian* $32,958	28.2	Suring $ 86,327	73.9	67,295	57.6
4	Cameron $49,993	42.8	Webster $149,426	127.9	68,410	58.6
5	Arkansaw $44,913	38.5	River Falls $ 72,240	61.8	61,894	53.0
6	Cornell $36,019	30.8	Gilmanton $ 71,268	61.0	57,854	49.5
7	Bowler $38,381	32.9	Tri-County $ 82,466	70.6	65,229	55.8
8	Shiocton $40,179	34.4	Weyauwega $ 86,677	74.2	68,834	58.9
9	Howard-Suamico $42,692	36.6	Washington* $337,113	288.6	71,773	61.4
10	Howards Grove $51,309	43.9	Kohler $181,892	155.7	74,938	64.2
11	Onalaska $41,519	35.5	La Crosse $ 97,195	83.2	67,635	57.9
12	Elroy-Kendall $51,069	43.7	Princeton $119,147	102.0	78,089	66.9
13	North Fond du Lac $53,554	45.9	Green Lake $154,976	132.7	79,357	67.9
14	Potosi $46,651	39.9	Belmont $125,715	107.6	70,714	60.5
15	Oregon $51,982	44.5	Juda $104,054	89.1	81,156	69.5
16[c]	Muskego $51,042	43.7	Elmbrook $ 99,929	85.6	74,036	63.4
17	Beloit Turner $48,538	41.6	Lake Mills $ 90,268	77.3	62,501	53.5
18	Union Grove UHS[d] $57,013	48.8	Williams Bay $149,034	127.6	73,814	63.2
19	Franklin $55,434	47.5	Nicolet UHS[d] $152,155	130.3	85,846	73.5
	State Low $32,958	28.2%	State High $337,113	288.6%	State Avg. $74,037	63.4%

a - Total 1976 equalized valuation divided by total resident membership for aid purposes.

b - Valuation per resident pupil divided by $116,800 the guaranteed valuation for state aid purposes.

c - Norris Foundation, valuation $7,637 per resident pupil ADM, is a special situation and is not considered with regular districts.

d - Union high school districts treated as K-12 districts.



1977-78 DIFFERENCES IN SCHOOL DISTRICT ABILITY TO SUPPORT EDUCATION WITHIN WISCONSIN COOPERATIVE EDUCATIONAL SERVICE AGENCIES AS INDICATED BY EQUALIZED VALUATIONS PER RESIDENT K-12 PUPIL ADM

SOME AVERAGE CHARACTERISTICS OF DIFFERENT TYPES OF WISCONSIN SCHOOL DISTRICTS - 1977-78 School Year

Part 1

Characteristics	Common K-12	Union High & Elementary[a]	Unified	City K-12	1st Class City (Milwaukee)	State Totals or Averages
	TYPE OF SCHOOL DISTRICT					
1. a. Number of districts	313	64[b]	17	41	1	436
b. Pct. of total districts	71.8%	14.7%	3.9%	9.4%	0.2%	100.0%
2. a. 1977-78 K-12 enroll. (Fall Average Daily Membership - ADM)	416,912	34,505	74,870	261,599	95,972	883,858
b. Percent of total ADM	47.2%	3.9%	8.5%	29.6%	10.8%	100.0%
c. Avg. enroll. per K-12 District	1,332	3,137	4,404	6,380	95,972	2,308
3. a. 1976 Total Equalized Valuation	$29,164,161,300	$3,327,730,300	$5,089,068,000	$20,819,757,300	$7,284,705,700	$65,685,422,600
b. Percent of state total	44.4%	5.1%	7.7%	31.7%	11.1%	100.0%
c. Average valuation per K-12 district	$ 93,176,234	$ 302,520,936	$ 299,356,941	$ 507,798,959	$7,284,705,700	$ 171,502,409
d. Average valuation per res. K-12 pupil ADM[d]	$ 69,795	$ 96,205	$ 67,235	$ 79,418	$ 75,168	$ 74,037
e. Average pct. of $116,800[e]	59.8%	82.4%	57.6%	68.0%	64.4%	63.4%
4. a. Total 1977-78 shared costs[f]	$ 705,623,957	$ 63,950,678	$ 122,720,335	$ 451,301,709	$ 204,554,745	$ 1,548,151,424
b. Percent of state total	45.6%	4.1%	7.9%	29.2%	13.2%	100.0%
c. Average shared cost per pupil ADM	$ 1,689	$ 1,849	$ 1,621	$ 1,722	$ 2,111	$ 1,745
d. Total state equalization aid 1977-78	$ 271,744,151	$ 14,365,611	$ 51,280,662	$ 137,230,458	$ 57,153,230	$ 531,774,112
e. Percent of total aids paid	51.1%	2.7%	9.6%	25.8%	10.8%	100.0%
f. Average equal. aid per pupil ADM	$ 650	$ 415	$ 678	$ 523	$ 590	$ 599
g. Average percent of shared costs paid by state equalization aid	38.5%	22.5%	41.8%	30.4%	27.9%	34.3%

Part II

Characteristics	TYPE OF SCHOOL DISTRICT					State Totals or Averages
	Common K-12	Union High & Elementary[a]	Unified	City K-12	1st Class City (Milwaukee)	
5. a. Total 1977-78 school taxes levied	$ 440,283,210	$ 50,838,920	$ 72,539,779	$ 321,598,978	$ 151,126,655	$ 1,036,387,542
b. Percent of total	42.5%	4.9%	7.0%	31.0%	14.6%	100.0%
c. Average school tax rate based on 1977 equalized valuation	13.28M	13.69M	12.65M	13.87M	19.51M	14.09M
6. a. Total long-term indebtedness, June 30, 1977	$ 357,799,973	$ 28,107,418	$ 41,041,483	$ 258,601,969	$ 53,397,869	$ 738,948,712
b. Percent of state total	48.4%	3.8%	5.6%	35.0%	7.2%	100.0%
c. Total potential borrowing power	$ 3,316,284,410	$ 371,449,640	$ 573,430,870	$ 2,317,890,920	$ 774,495,860	$ 7,353,551,700
d. Average percent of borrowing power committed[h], 6/30/77	10.8%	7.6%	7.2%	11.2%	6.9%	10.0%

FOOTNOTES

a - Combined union high and elementary districts have been treated as K-12 districts for comparison purposes.

b - 11 union high with 53 elementary districts. The 11 UHS districts make up 2.9% of the total 383 Wisconsin districts operating high schools.

c - The 383 districts operating high schools (including UHS districts) averaged 2,308 K-12 pupils per district.

d - 1976 equalized valuation divided by 1977-78 resident ADM for aid purposes.

e - Where shared costs do not exceed primary level ceilings, this percent indicates the approximate portion of K-12 shared costs which must be raised by the local district with state equalization aid making up the balance.

f - Shared costs are costs shared by the local district and the state and include operational costs less operational receipts (net general fund costs) plus up to $90 per pupil for debt retirement and capital outlay.

g - Total borrowing power equals 10% of equalized valuation in K-12 districts, 5% in other UHS and elementary districts. Net borrowing power equals total potential borrowing power minus outstanding long-term indebtedness.

h - Total indebtedness divided by total potential borrowing power.

Part 1

RELATIONSHIP OF DISTRICT SIZE AS INDICATED BY HIGH SCHOOL (9-12) ENROLLMENTS TO CERTAIN SCHOOL DISTRICT CHARACTERISTICS - 1977-78 School Year

District Characteristic	DISTRICT HIGH SCHOOL (9-12) ENROLLMENT RANGES[a]								State Totals or Averages
	Under 100	100-199	200-299	300-499	500-999	1,000-1,999	2,000-30,000	Over 30,000	
1. a. Number of districts operating high schools[a]	3	51	62	92	99(6)	49(4)	26(1)	1 (Milwaukee)	383(11)
b. Percent of state total	0.8%	13.3%	16.2%	24.0%	25.8%	12.8%	6.8%	0.3%	100.0%
2. a. Total K-12 pupils ADM Fall 1977-78	327	21,827	42,846	93,835	183,242	170,454	275,355	95,972	883,858
b. Percent of state total	0.03%	2.5%	4.8%	10.6%	20.7%	19.3%	31.2%	10.9%	100.03%
3. a. High school students enrolled - 1977-78	150	7,868	15,818	35,636	70,240	66,478	105,510	33,034	334,734
b. Percent of state total	0.04%	2.4%	4.7%	10.6%	21.0%	19.9%	31.5%	9.9%	100.04%
4. a. Percent of total 1976 equalized valuation	0.09%	2.5%	4.5%	9.6%	19.6%	18.4%	34.2%	11.1%	100.0%
b. Average equalized val. per resident pupil ADM[b]	$187,336	$ 73,620	$ 68,951	$ 67,308	$ 70,093	$ 70,694	$ 81,318	$ 75,168	$ 74,037
c. Average percent val. is to primary guar. val. ($116,800)	160.4%	63.0%	59.0%	57.6%	60.0%	60.5%	69.6%	64.4%	63.4%
5. Pupil/Staff Ratios[c]									
a. Elementary (K-8)	12.3:1	15.4:1	16.4:1	16.5:1	16.3:1	16.0:1	15.2:1	14.4:1	15.6:1
b. High school (9-12)	6.4:1	11.5:1	13.9:1	14.8:1	16.4:1	16.9:1	16.6:1	15.2:1	15.9:1
c. Total K-12[c]	8.6:1	13.7:1	15.4:1	15.8:1	16.3:1	16.3:1	15.7:1	14.7:1	15.8:1
6. a. Average shared cost per per resident K-12 pupil ADM	$ 2,287	$ 1,798	$ 1,640	$ 1,626	$ 1,629	$ 1,720	$ 1,762	$ 2,111	$ 1,745
7. a. Average state aid per resident K-12 pupil ADM	$ 443	$ 676	$ 671	$ 690	$ 641	$ 624	$ 512	$ 590	$ 599
b. Average percent of shared costs paid by state aids	19.4%	37.6%	41.0%	42.4%	39.3%	36.3%	29.1%	27.9%	34.3%
8. a. Average total school tax rate[d]	7.97M	13.70M	12.53M	12.47M	12.62M	14.05M	14.03M	19.51M	14.09M

Part II

RELATIONSHIP OF DISTRICT SIZE AS INDICATED BY HIGH SCHOOL (9-12) ENROLLMENTS TO CERTAIN SCHOOL DISTRICT CHARACTERISTICS - 1977-78 School Year

District Characteristic	DISTRICT HIGH SCHOOL (9-12) ENROLLMENT RANGES[a]								State Totals or Averages
	Under 100	100-199	200-299	300-499	500-999	1,000-1,999	2,000-30,000	Over 30,000	
9. a. Average long-term indebtedness per district[e]	$100,367	$337,554	$602,854	$805,074	$1,563,720	$3,249,403	$9,329,297	$53,397,869	$1,929,370
b. Average long-term indebtedness per resident pupil ADM	$ 910	$ 786	$ 871	$ 787	$ 842	$ 931	$ 878	$ 551	$ 833
c. Average percent of total borrowing power committed[f]	4.3%	9.4%	11.0%	10.3%	10.6%	11.6%	9.7%	6.9%	10.0%

FOOTNOTES

a - Includes 372 K-12 and 11 Union High School Districts (numbers in parentheses). The 11 UHS districts and the 53 elementary districts within them have been considered as K-12 districts in this table.

b - 1976 equalized valuation divided by the 1977-78 resident average daily membership (ADM) for aid purposes.

c - Total professional staffs, including administratrators, supervisors, etc., but not interns and aides, divided by fall ADM.

d - Total 1977-78 school tax levies based on 1977 equalized valuations.

e - Average long-term indebtedness per district June 30, 1977.

f - Total indebtedness divided by 10% of the total 1977 equalized valuation.

Part 1
WISCONSIN UNION HIGH SCHOOL DISTRICT INFORMATION
ENROLLMENTS AND VALUATIONS - 1977-78 School Year

		1977-78 ADM ENROLLMENTS			ELEMENTARY DISTRICT SIZES (K-8 ADM Enrollments)			DISTRICT VALUATIONS		
UNION HIGH SCHOOL DISTRICTS	No. Elem. Districts	Elem. K-8	H.S. 9-12	Total K-12	Smallest	Largest	Average	1976 UHS Equalized Valuations[a]	Val. Per Res. Pupil K-12 ADM[b]	Pct. of Guar. Val.[c]
CESA 2										
Lakeland	4	1,638	970	2,608	268	598	409	$ 438,217,100	$168,092	143.9%
CESA 16										
Arrowhead	9	2,842	1,461	4,303	120	751	315	$ 284,451,200	$ 65,708	56.3%
Hartford	8	3,001	1,892	4,893	121	1,266	375	348,685,200	70,045	60.0
CESA 18										
Central Westosha	5	2,171	1,107	3,278	141	790	434	$ 225,763,200	$ 73,300	62.8%
Delavan-Darien	2	1,662	976	2,638	345	1,317	831	231,076,300	87,330	74.8
Lake Geneva-Genoa City	4	1,774	1,039	2,813	120	1,217	443	331,072,700	117,568	100.7
Union Grove	4	1,581	974	2,555	85	578	395	145,554,200	57,013	48.8
Walworth	5	1,153	673	1,826	66	362	230	225,001,400	123,221	105.5
Waterford	4	1,335	883	2,218	133	880	333	138,186,300	62,023	53.1
Wilmot	5	1,433	914	2,347	112	474	286	202,448,100	79,391	68.0
CESA 19										
Nicolet	3	2,938	2,088	5,026	734	1,336	696	$ 757,274,600	$152,155	130.3%
Union High District Totals	53	21,528	12,977	34,505	-	-	-	$3,327,730,300	$ -	-
Average per UHS (11) or Elementary Districts (53)	-	1,957	1,179	3,136	-	-	406	$ 302,520,936	$ 96,205	82.4%
State Averages per K-12 District (372)	-	1,418	865	2,283	-	-	1,474	$ 167,628,205	$ 73,138	62.6%

a - 1976 equalized valuation used as a basis for determining 1977-78 aids.

b - Total UHS district valuation divided by total resident high school, elementary and summer school enrollments.

c - Valuation per resident pupil ADM divided by $116,800, the primary guaranteed valuation for K-12 districts.

d - Total UHS and elementary district operating costs divided by total elementary plus high school ADM.

e - Elementary districts with territory in two UHS districts have been counted only in the UHS district in which the major portion is found.

f - Elementary district plus high school district school tax rates.

Part II
WISCONSIN UNION HIGH SCHOOL DISTRICT INFORMATION
SHARED COSTS AND TAX RATES - 1977-78 School Year

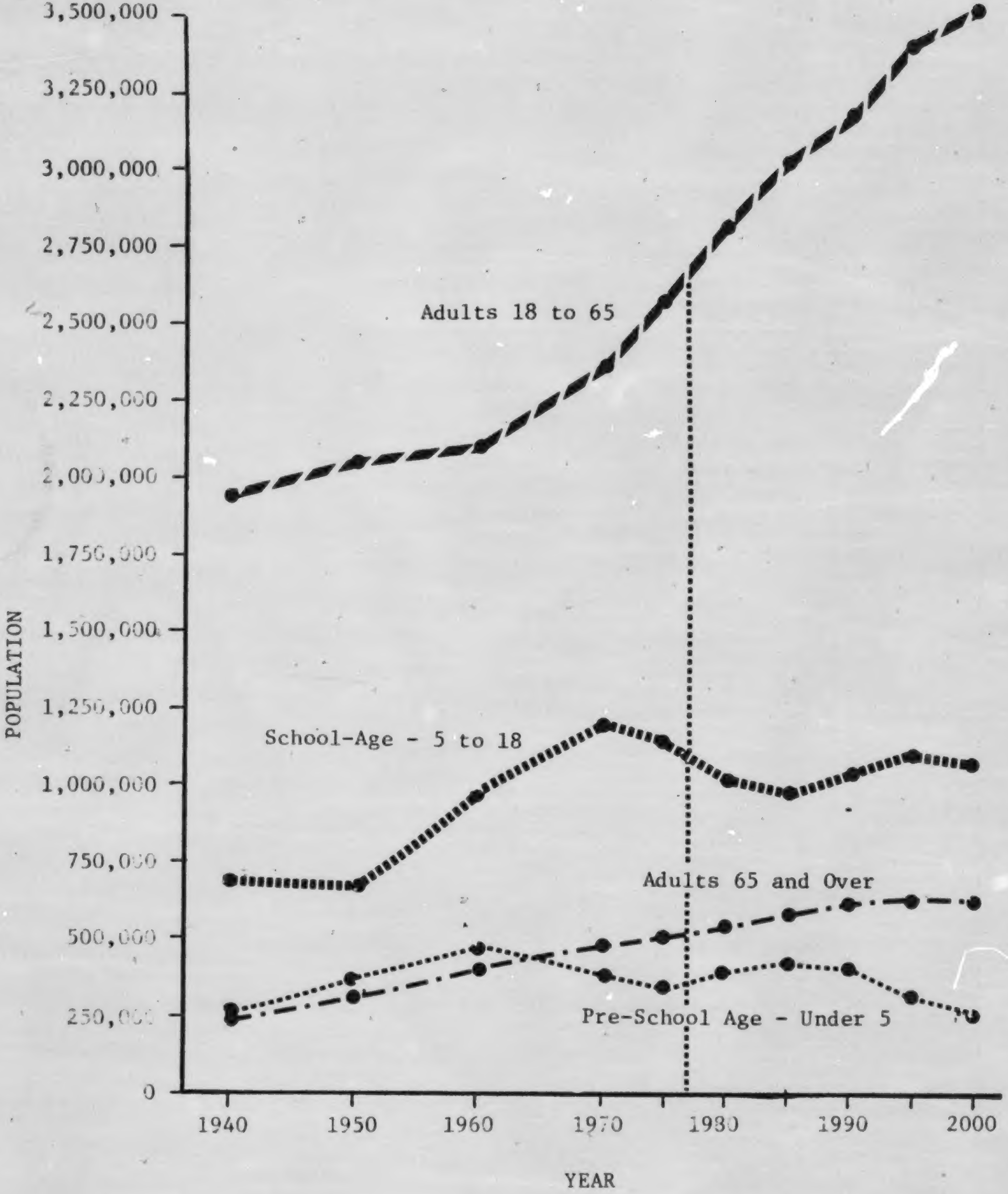
UNION HIGH SCHOOL DISTRICTS	No. Elem. Districts	SHARED COSTS		RANGE OF ELEMENTARY SHARED COSTS PER RESIDENT ADM WITHIN UHS DISTRICT			RANGE OF TOTAL SCHOOL TAX RATES[f]		
		Total Shared Costs	Shared Costs Per Res. K-12 Pupil ADM[d]	Lowest	Highest	Average	Lowest	Highest	Average
CESA 2									
Lakeland	4	$ 5,094,410	$1,954	$1,477	$2,467	$1,809	9.42M	12.34M	10.41M
CESA 16									
Arrowhead	9	$ 7,771,986	$1,795	$1,539	$1,876	$1,699	14.14M	17.78M	15.43M
Hartford	8	8,743,070	1,756	1,379	2,098	1,789	11.15	16.66	14.75
CESA 18									
Central Westosha	5[e]	$ 4,963,236	$1,508	$1,252	$1,770	$1,704	11.20M	13.04M	11.91M
Delavan-Darien	2	4,861,617	1,837	1,543	1,780	1,593	14.87	17.91	15.37
Lake Geneva-Genoa City	4	5,236,353	1,860	1,746	1,968	1,786	11.40	16.48	14.30
Union Grove	4[e]	4,309,803	1,695	1,345	1,534	1,453	12.93	15.65	13.31
Walworth	5	3,541,692	1,940	1,744	2,761	1,976	10.80	17.21	13.35
Waterford	4	3,508,866	1,575	1,291	1,600	1,415	12.19	15.30	13.43
Wilmot	5[e]	3,890,839	1,656	1,444	2,048	1,468	12.62	14.88	14.02
CESA 19									
Nicolet	3	$12,028,806	$2,417	$2,057	$2,679	$2,455	13.02M	16.37M	14.39M
Union High District Totals	53	$63,950,678	-	-	-	-	-	-	-
Average per UHS District (11)	-	$ 5,813,698	$1,838	-	-	$1,782	-	-	13.69M
State Averages per K-12 District (372)	-	-	$1,741	-	-	$1,570*	-	-	14.09M

*Estimate based on statewide ratio or elementary to high school costs (1.0 to 1.3) established by the State Superintendent for tuition computation pursuant to s. 121.82(d), Wis. Statutes. The average shared cost per union high school student was $1,936.

WISCONSIN POPULATION CHANGE BY AGE GROUPS[a]
1940 to 2000

Year	Age Group and Population				
	Pre-School Age Under 5	School Age 5 to 18	Adults 18 to 64	65 and Over	Total Population
1940	253,780	699,929	1,941,696	242,182	3,137,587
1950	372,008	699,406	2,053,244	309,917	3,434,575
1960	469,505	983,619	2,095,917	402,736	3,951,777
1970	382,227	1,201,416	2,361,223	472,865	4,415,731
1975	340,860	1,150,490	2,592,110	506,230	4,589,690
1980	390,760	1,029,430	2,834,010	545,870	4,800,070
1985	421,030	992,180	3,038,000	581,430	5,032,640
1990	410,480	1,048,900	3,177,840	611,160	5,248,380
1995	364,980	1,101,220	3,313,240	629,910	5,409,350
2000	317,910	1,063,640	3,500,340	627,380	5,509,270
Pop. Change					
1940 - 1950	+118,228	- 523	+111,548	+67,735	+296,988
1950 - 1960	+ 97,497	+284,213	+ 42,673	+92,819	+517,202
1960 - 1970	- 87,278	+217,797	+265,306	+70,129	+463,954
1970 - 1975	- 41,367	- 50,926	+230,887	+33,365	+173,959
1975 - 1980	+ 49,900	-121,060	+241,900	+39,640	+210,380
1980 - 1985	+ 30,270	- 37,250	+203,990	+35,560	+232,570
1985 - 1990	- 10,550	+ 56,720	+139,840	+29,730	+215,740
1990 - 1995	- 45,500	+ 52,320	+135,400	+18,750	+160,970
1995 - 2000	- 47,070	- 37,580	+187,100	- 2,530	+ 99,920
Pct. Change					
1940 - 1950	+46.6%	- 0.1%	+ 5.7%	+28.0%	+ 9.5%
1950 - 1960	+26.2	+40.6	+ 2.1	+30.0	+15.1
1960 - 1970	-18.6	+22.1	+12.7	+17.4	+11.7
1970 - 1975	-10.8	- 4.2	+ 9.8	+ 7.1	+ 3.9
1975 - 1980	+14.6	-10.5	+ 9.3	+ 7.8	+ 4.6
1980 - 1985	+ 7.8	- 3.6	+ 7.2	+ 6.5	+ 4.9
1985 - 1990	- 2.5	+ 5.7	+ 4.6	+ 5.1	+ 4.3
1990 - 1995	-11.1	+ 5.0	+ 4.3	+ 3.1	+ 3.1
1995 - 2000	-12.9	- 3.4	+ 5.7	- 0.4	+ 1.9

a - Projected population data from "Wisconsin Population Projections, Third Edition", Information Systems Unit, Wisconsin Department of Administration, June, 1975. Projected populations based on a below replacement fertility level.



WISCONSIN POPULATION CHANGE BY AGE GROUPS
1940 to 2000

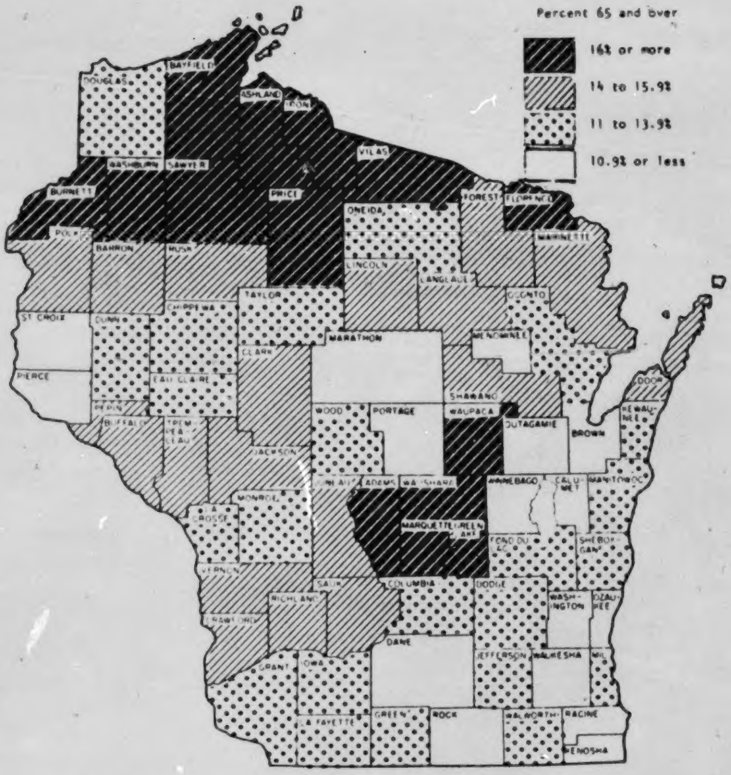
ACTUAL AND ESTIMATED WISCONSIN POPULATION CHANGE BY AGE GROUPS - 1967 through 1985[a]

Year	Age Group and Population										Total Population (100.0%)
	Pre-School Under 5		School-Age 5 - 17		Working Age Groups				Older Citizens 65 and Over		
					18 - 44		45 - 64				
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
1967	434,000	10.1%	1,168,750	27.2%	1,394,250	32.5%	848,000	19.8%	448,000	10.4%	4,293,000
1968	414,000	9.6	1,184,250	27.4	1,416,500	32.8	854,500	19.8	455,750	10.5	4,325,000
1969	396,000	9.1	1,198,250	27.4	1,445,750	33.1	866,000	19.8	463,000	10.6	4,369,000
1970	382,405	8.7	1,202,182	27.2	1,481,688	33.5	880,912	19.9	470,634	10.7	4,417,821
1971	375,000	8.4	1,197,925	26.8	1,524,750	34.2	886,200	19.9	478,125	10.7	4,462,000
1972	366,000	8.1	1,191,250	26.5	1,567,000	34.8	891,000	19.8	485,500	10.8	4,500,750
1973	356,000	7.9	1,176,000	26.0	1,610,250	35.5	896,500	19.8	493,000	10.9	4,531,750
1974	344,000	7.5	1,160,000	25.4	1,654,250	36.3	901,000	19.8	500,000	11.0	4,559,250
1975	334,500	7.3	1,140,000	24.9	1,695,750	37.0	903,000	19.7	510,000	11.1	4,583,250
1976	323,000	7.0	1,119,250	24.3	1,739,500	37.8	905,250	19.6	520,000	11.3	4,607,000
1977	319,000	6.9	1,095,850	23.6	1,785,050	38.5	903,600	19.5	530,500	11.5	4,634,000
1978	329,000	7.1	1,063,800	22.8	1,830,550	39.2	901,900	19.3	540,750	11.6	4,666,000
1979	341,000	7.2	1,032,200	21.9	1,886,350	40.0	900,200	19.1	551,000	11.7	4,710,750
1980	353,500	7.4	1,005,850	21.2	1,935,650	40.7	898,750	18.9	561,250	11.8	4,755,000
1981	368,500	7.7	980,100	20.4	1,982,300	41.3	897,600	18.7	570,500	11.9	4,799,000
1982	383,250	7.9	956,300	19.7	2,027,500	41.9	896,450	18.5	579,500	12.0	4,843,000
1983	395,750	8.1	938,000	19.2	2,069,200	42.3	895,300	18.3	588,750	12.0	4,887,000
1984	403,750	8.2	930,550	18.9	2,104,800	42.7	894,150	18.1	597,750	12.1	4,931,000
1985	412,500	8.3	928,100	18.7	2,134,650	42.9	893,000	17.9	606,750	12.2	4,975,000
Est. Change 1967 - 1977											
Number	-115,000		- 72,900		+390,800		+55,600		+ 82,500		+341,000
Percent	-26.5%		- 6.2%		+28.0%		+6.6%		+18.4%		+ 7.9%
1977 - 1985											
Number	+ 93,500		-167,750		+349,600		-10,600		+ 76,250		+341,000
Percent	+29.3%		-15.3%		+19.6%		-1.2%		+14.4%		+ 7.4%
1967 - 1985											
Number	- 21,500		-240,650		+740,400		+45,000		+158,750		+682,000
Percent	- 5.0%		-20.6%		+53.1%		+5.3%		+35.4%		+15.9%

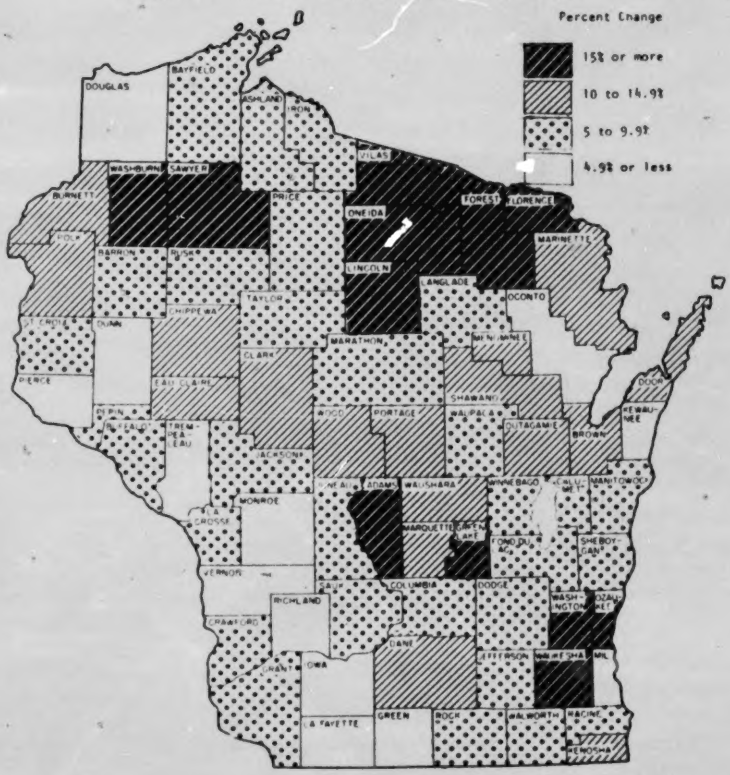
a - Data from "Estimated Total Population of Wisconsin as of April 1st, 1967 through 1985", prepared by Demographic Services Center, Wisconsin Department of Administration, May 1978.

From "The Elderly Population Living in Wisconsin Counties, 1975," University of Wisconsin-Madison, Applied Population Laboratory, Population Notes No. 5, September 1977

PERCENT OF POPULATION 65 AND OVER, 1975



PERCENT CHANGE IN POPULATION 65 AND OVER, 1970 TO 1975



WISCONSIN LIVE BIRTHS, SCHOOL-AGE CHILDREN, AND TOTAL CHILDREN ENROLLED IN PUBLIC AND NONPUBLIC ELEMENTARY AND SECONDARY SCHOOLS

Year[a]	Live Births[b]			School-Age Children[c]			Total Children in School[d]		
	Total	Change Over Previous Year		Total Children Age 5-17	Change Over Previous Year		Total K-12 Public & Nonpublic Enrollments	Change Over Previous Year	
		Number	Pct.		Number	Pct.		Number	Pct.
1940	56,324	----	----						
1941	58,043	1,719	3.1%						
1942	64,504	6,461	11.1						
1943	65,404	900	1.4						
1944	61,928	-3,476	- 5.3						
1945	61,577	- 351	- 0.6						
1946	74,868	13,291	21.6						
1947	84,562	9,694	12.9						
1948	83,263	-1,299	- 1.5						
1949	81,735	-1,528	- 1.8						
1950	82,364	629	0.8						
1951	87,819	5,455	6.6						
1952	88,941	1,122	1.3						
1953	88,408	- 533	- 0.6						
1954	91,570	3,162	3.6						
1955	92,333	763	0.8						
1956	93,496	1,163	1.3						
1957	96,398	2,902	3.1	951,332	----	----			
1958	95,950	- 448	- 0.5	983,416	32,084	3.4%			
1959	98,518	2,568	2.7	1,016,943	33,527	3.4			
1960	99,493	975	1.0	1,044,772	27,829	2.7			
1961	98,435	-1,058	- 1.1	1,072,864	28,092	2.7			
1962	94,497	-3,938	- 4.0	1,107,334	34,470	3.2			
1963	91,605	-2,892	- 3.1	1,141,707	34,373	3.1			
1964	88,910	-2,695	- 2.9	1,165,357	23,650	2.1	1,119,637	----	----

LIVE BIRTHS, SCHOOL-AGE CHILDREN, ENROLLMENTS - Continued

Year[a]	Live Births[b]			School-Age Children[c]			Total Children in School[d]		
	Total	Change Over Previous Year		Total Children Age 5-17	Change Over Previous Year		Total K-12 Public & Nonpublic Enrollments	Change Over Previous Year	
		Number	Pct.		Number	Pct.		Number	Pct.
1965	82,919	-5,991	- 6.7%	1,180,288	14,931	1.3%	1,132,112	12,475	1.1%
1966	80,412	-2,507	- 3.0	1,195,460	15,172	1.3	1,153,561	21,449	1.9
1967	75,797	-4,615	- 5.7	1,168,750	-26,710	-2.2	1,170,747	17,186	1.5
1968	74,257	-1,540	- 2.0	1,184,250	15,500	1.3	1,184,326	13,579	1.2
1969	74,324	67	0.1	1,198,250	14,000	1.2	1,191,309	6,983	0.6
1970	77,455	3,131	4.2	1,202,182	3,932	0.3	1,189,072	- 2,237	-0.2
1971	71,976	-5,479	- 7.1	1,197,925	- 4,257	-0.4	1,186,512	- 2,560	-0.2
1972	64,719	-7,257	-10.1	1,191,250	- 6,000	-0.5	1,173,502	-13,010	-1.1
1973	62,796	-1,923	- 3.0	1,176,000	-15,250	-1.3	1,160,404	-13,098	-1.1
1974	65,150	2,354	3.8	1,160,000	-16,000	-1.4	1,144,061	-16,343	-1.4
1975	65,145	- 5	- 0.0	1,140,000	-20,000	-1.7	1,131,779	-12,282	-1.1
1976	65,100	- 45	- 0.1	1,119,250	-20,750	-1.8	1,113,536	-18,244	-1.6
1977	68,000[b]	2,900	4.5	1,095,850	-23,400	-2.1	1,082,469	-31,067	-2.8
1978	72,000[b]	4,000	5.9	1,063,800	-32,050	-2.9	1,050,012[e]	-32,457	-3.0
1979	75,000[b]	3,000	4.2	1,032,200	-31,600	-3.0	1,019,121[e]	-30,891	-2.9
1980	----	----	----	1,005,850	-26,350	-2.6	989,751[e]	-29,370	-2.9
1981	----	----	----	980,100	-25,750	-2.6	963,545[e]	-26,206	-2.6
1982	----	----	----	956,300	-23,800	-2.4	----	----	----
1983	----	----	----	938,000	-18,300	-1.9	----	----	----
1984	----	----	----	930,550	- 7,450	-0.8	----	----	----
1985	----	----	----	928,100	- 2,450	-0.3	----	----	----

a - Live birth and school-age census data is calendar year data. School enrollments are for the school year beginning in the calendar year indicated, i.e. 1977 calendar year, 1977-78 school year.

b - Live birth data from the Bureau of Health Statistics, Division of Health, Department of Health and Social Services. 1977 live births based on preliminary reports, 1978 and 1979 are projected.

c - Prior to 1967 the number of school-age children (5-17 year olds) is the sum of live births over the appropriate 13-year span. From 1967 on, data is from "Estimated Total Population of Wisconsin as of April 1, 1967 through 1985", Demographic Services Center, Wisconsin.

d - Includes all children enrolled in grades K through 12 in Wisconsin public and nonpublic elementary and secondary schools. Nonpublic enrollment data is not available prior to 1964. Nursery school enrollments are not included. Projected enrollments include special education students.

e - Projected enrollments based on mean survival ratios (1973-74 to 1977-78). Initial grade data based on total live births and calculated birth to age 5 survival ratio (1968 to 1972 mean live birth to kindergarten enrollment 5 years later). Mean ratio = 1.040.

RELATIONSHIP BETWEEN WISCONSIN LIVE BIRTHS AND TOTAL PUBLIC AND NONPUBLIC KINDERGARTEN ENROLLMENTS

Calendar Year	Wisconsin Total Live Births			Total Public and Nonpublic 5 Year Old Kindergarten Enrollments[d]				Ratio - Live Births To Total Kindergarten Enrollments 5 Years Later
	Live Births[a]	Change Over Previous Year	Pct. Change	School Year	Total Kg. Enrollments[c]	Change Over Previous Year[e]	Percent Change	
1965	82,919	-5,991[b]	- 6.7%	1970-71	84,865	-4,416	-5.0%	1.023
1966	80,412	-2,507	- 3.0	1971-72	81,028	-3,837	-4.5	1.008
1967	75,797	-4,615	- 5.7	1972-73	77,054	-3,974	-4.9	1.017
1968	74,257	-1,540	- 2.0	1973-74	78,324	+1,270	+1.7	1.055
1969	74,324	+ 67	+ 0.1	1974-75	77,062	-1,262	-1.6	1.037
1970	77,455	+3,131	+ 4.2	1975-76	79,829	+2,767	+3.6	1.031
1971	71,976	-5,479	- 7.1	1976-77	74,612	-5,217	-6.5	1.037
1972	64,719	-7,257	-10.1	1977-78	67,413	-7,199	-9.7	1.042
1973	62,796	-1,923	- 3.0	1978-79	65,308	-2,105	-3.1	
1974	65,150	+2,354	+ 3.8	1979-80	67,756	+2,448	+3.7	(1968 - 1972 mean ratio = 1.040)
1975	65,145	- 5	- 0.0	1980-81	67,751	- 5	-0.0	
1976	65,100	- 45	- 0.1	1981-82	67,704	- 47	-0.1	
1977	68,000[a]	+2,900 Est.	+ 4.5	1982-83	70,720	+3,016	+4.5	
1978	72,000[f]	+4,000 Est.	+ 5.9	1983-84	74,880	+4,160	+5.9	
1979	75,000	+3,000 Est.	+ 4.2	1984-85	78,000	+3,120	+4.2	

a - Live birth statistics from the Bureau of Health Statistics. Wisconsin Department of Health and Social Services. 1977 estimate as of March, 1978.

b - 1964 live births totalled 88,910.

c - 1978-79 - 1982-83 projected kindergarten enrollments are based on the mean birth to kindergarten survival ratio (1.040).

d - Total public plus nonpublic kindergarten enrollments peaked in 1966-67 at 93,804 which was 26,391 or 28.1% over total current kindergarten enrollments.

e - Total 1970-71 kindergarten enrollment was 89,281. From 1970-71 to 1977-78 total kindergarten enrollments declined on the average - 2,493 pupils per year.

f - 1978 estimate projected on the basis of the first three months 1978 data by Bureau of Health Statistics. 1979 projection is expected live births based on recent experience.

COMPONENTS OF POPULATION CHANGE AND PUBLIC SCHOOL ENROLLMENT CHANGE IN WISCONSIN COUNTIES - 1970 to 1977[a]

County	Total Population								Public School Enrollments			
	Total Census		Natural Change			Net Migration	Total Population Change		Enrollments		Enrollment Change	
	Actual 4/1/1970	Estimated 1/1/1977	Births	Deaths	Net Change		Number	Percent	1970-71	1977-78	Number	Percent
Adams	9,234	12,019	926	939	-13	2,798	2,785	30.2%	1,901	2,064	163	8.6%
Ashland	16,743	16,235	1,521	1,493	28	-536	-508	-3.0	3,919	3,528	-391	-10.0
Barron	33,955	36,731	3,472	2,822	650	2,126	2,776	8.2	9,432	8,657	-775	-8.2
Bayfield	11,683	12,885	1,032	1,085	-53	1,255	1,202	10.3	2,535	2,729	194	7.7
Brown	158,244	171,455	18,011	7,873	10,138	3,073	13,211	8.4	37,017	37,345	328	0.9
Buffalo	13,743	14,489	1,330	983	347	399	746	5.4	3,355	3,053	-302	-9.0
Burnett	9,276	11,213	884	995	-111	2,048	1,937	20.9	2,023	2,278	255	12.6
Calumet	27,604	29,816	3,197	1,383	1,814	398	2,212	8.0	4,687	4,936	249	5.3
Chippewa	47,717	50,272	5,315	2,954	2,361	194	2,555	5.4	10,730	10,510	-220	-2.1
Clark	30,361	31,927	3,252	2,257	995	571	1,566	5.2	7,924	7,736	-188	-2.4
Columbia	40,150	42,419	3,933	3,080	853	1,416	2,269	5.7	11,945	11,432	-513	-4.3
Crawford	15,252	15,691	1,563	1,154	409	30	439	2.9	3,247	3,188	-59	-1.8
Dane	290,272	314,056	28,632	12,608	16,024	7,760	23,784	8.2	62,482	58,552	-3,930	-6.3
Dodge	69,004	73,447	7,072	4,620	2,452	1,991	4,443	6.4	9,799	9,424	-375	-3.8
Door	20,106	23,253	1,970	1,733	237	2,910	3,147	15.7	4,642	4,555	-87	-1.9
Douglas	44,657	44,524	4,503	3,605	898	-1,031	-133	-0.3	9,932	8,933	-999	-10.1
Dunn	28,991	30,646	2,889	1,914	975	680	1,655	5.7	5,181	5,224	43	0.8
Eau Claire	67,219	73,802	6,860	4,064	2,796	3,787	6,583	9.8	13,345	13,709	364	2.7
Florence	3,298	3,783	290	290	0	485	485	14.7	1,025	1,007	-18	-1.8
Fond du Lac	84,567	88,180	8,879	5,398	3,481	132	3,613	4.3	18,902	17,341	-1,561	-8.3
Forest	7,691	8,504	839	642	197	616	813	10.6	2,222	2,269	47	2.1
Grant	48,398	51,242	5,228	3,169	2,059	785	2,844	5.9	11,604	11,025	-579	-5.0
Green	26,714	28,929	2,937	2,017	920	1,295	2,215	8.3	6,410	6,082	-328	-5.1
Green Lake	16,878	17,459	1,712	1,419	293	288	581	3.4	4,267	3,965	-302	-7.1
Iowa	19,306	19,683	1,978	1,555	423	-46	377	2.0	5,238	4,316	-922	-17.6
Iron	6,533	6,788	523	616	-93	348	255	3.9	1,337	1,203	-134	-10.0
Jackson	15,325	15,633	1,581	1,224	357	-49	308	2.0	4,256	3,847	-409	-9.6
Jefferson	60,060	64,031	6,231	3,805	2,426	1,545	3,971	6.6	12,503	12,809	306	2.4
Juneau	18,455	18,796	1,935	1,597	338	3	341	1.9	5,790	4,841	-949	-16.4
Kenosha	117,917	125,655	12,104	6,844	5,260	2,478	7,738	6.6	27,566	25,266	-2,300	-8.3

COUNTY POPULATION/ENROLLMENT CHANGE Continued

County	Total Population								Public School Enrollments			
	Total Census		Natural Change			Net Migration	Total Population Change		Enrollments		Enrollment Change	
	Actual 4/1/1970	Estimated 1/1/1977	Births	Deaths	Net Change		Number	Percent	1970-71	1977-78	Number	Percent
Kewaunee	18,961	19,628	1,965	1,272	693	-26	667	3.5%	4,344	4,235	-109	-2.5%
La Crosse	80,468	87,487	7,937	5,066	2,871	4,148	7,019	8.7	14,324	14,467	143	1.0
Lafayette	17,456	18,499	1,853	1,238	615	428	1,043	6.0	5,456	4,699	-757	-13.9
Langlade	19,220	19,576	1,883	1,500	383	-27	356	1.9	5,084	4,884	-200	-3.9
Lincoln	23,499	25,586	2,392	1,878	514	1,573	2,087	8.9	6,178	5,577	-601	-9.7
Manitowoc	82,294	83,407	7,990	5,305	2,685	-1,572	1,113	1.4	16,181	13,927	-2,254	-13.9
Marathon	97,457	107,092	11,002	5,605	5,397	4,238	9,635	9.9	20,121	19,924	-197	-1.0
Marinette	35,810	38,130	3,219	3,004	215	2,105	2,320	6.5	8,712	8,310	-402	-4.6
Marquette	8,865	10,094	877	876	1	1,228	1,229	13.9	2,044	2,223	179	8.8
Menominee	2,607	2,839	473	193	280	-48	232	8.9	-	667	667	b
Milwaukee	1,054,249	981,618	106,766	66,445	40,321	-112,952	-72,631	-6.9	208,509	162,734	-45,775	-22.0
Monroe	31,610	33,874	3,272	2,257	1,015	1,249	2,264	7.2	7,325	6,878	-447	-6.1
Oconto	25,553	28,511	2,639	2,100	539	2,419	2,958	11.6	5,965	5,878	-87	-1.5
Oneida	24,427	29,549	2,421	1,985	436	4,686	5,122	21.0	6,434	6,982	548	8.5
Outagamie	119,398	127,967	13,094	5,883	7,211	1,358	8,569	7.2	28,187	26,240	-1,947	-6.9
Ozaukee	54,461	67,866	5,554	2,487	3,067	10,338	13,405	24.6	13,858	14,579	721	5.2
Pepin	7,319	7,555	732	536	196	40	236	3.2	2,336	2,160	-176	-7.5
Pierce	26,652	29,254	3,041	1,666	1,375	1,227	2,602	9.8	7,509	7,749	240	3.2
Polk	26,666	30,211	2,943	2,116	827	2,718	3,545	13.3	7,752	7,771	19	0.2
Portage	47,541	54,123	5,181	2,534	2,647	3,935	6,582	13.8	8,983	10,083	1,100	12.2
Price	14,520	15,201	1,438	1,315	123	558	681	4.7	3,411	3,467	56	1.6
Racine	170,838	178,164	17,724	9,345	8,379	-1,053	7,326	4.3	40,433	34,836	-5,597	-13.8
Richland	17,079	16,739	1,619	1,304	315	-655	-340	-2.0	2,939	2,535	-404	-13.7
Rock	131,970	137,293	14,195	8,103	6,092	-769	5,323	4.0	34,357	31,451	-2,906	-8.5
Rusk	14,238	14,815	1,513	1,141	372	205	577	4.1	3,894	3,598	-296	-7.6
Saint Croix	34,354	40,954	4,184	2,100	2,084	4,516	6,600	19.2	8,714	8,835	121	1.4
Sauk	39,057	41,316	4,233	2,876	1,357	902	2,259	5.8	10,522	9,777	-745	-7.1
Sawyer	9,670	11,342	1,032	1,032	-	1,672	1,672	17.3	2,337	2,438	101	4.3
Shawano	32,650	34,746	3,209	2,625	584	1,512	2,096	6.4	7,721	6,671	-1,050[b]	-13.6[b]
Sheboygan	96,660	99,438	9,944	6,634	3,310	-532	2,778	2.9	21,503	20,043	-1,460	-6.8

COUNTY POPULATION/ENROLLMENT CHANGE Continued

County	Total Population								Public School Enrollments			
	Total Census		Natural Change			Net Migration	Total Population Change		Enrollments		Enrollment Change	
	Actual 4/1/1970	Estimated 1/1/1977	Births	Deaths	Net Change		Number	Percent	1970-71	1977-78	Number	Percent
Taylor	16,958	18,865	1,932	1,142	790	1,117	1,907	11.3%	4,519	4,063	-453	-10.0%
Trempealeau	23,344	25,251	2,435	2,012	423	1,484	1,907	8.2	6,777	6,999	222	3.3
Vernon	24,557	24,968	2,283	2,106	177	234	411	1.7	6,481	5,529	-952	-14.7
Vilas	10,958	14,565	1,010	1,077	-67	3,674	3,607	32.9	2,237	2,523	286	12.8
Walworth	63,444	68,589	5,742	4,497	1,245	3,900	5,145	8.1	14,306	14,050	-256	-1.8
Washburn	10,601	12,440	1,100	1,002	98	1,741	1,839	17.4	3,028	3,235	207	6.8
Washington	63,839	80,367	7,844	3,424	4,420	12,103	16,528	25.9	16,281	18,871	2,590	15.9
Waukesha	231,335	275,640	21,466	10,334	11,132	33,173	44,305	19.2	63,328	63,143	-185	-0.3
Waupaca	37,780	40,890	3,811	3,385	426	2,684	3,110	8.2	10,577	10,492	-85	-0.8
Waushara	14,795	16,412	1,466	1,416	50	1,567	1,617	10.9	3,034	3,087	53	1.7
Winnebago	129,946	132,138	11,901	7,482	4,419	-2,227	2,192	1.7	26,186	24,683	-1,503	-5.7
Wood	65,362	70,822	6,896	3,745	3,151	2,309	5,460	8.4	16,633	15,776	-857	-5.2
State Total	4,417,821	4,627,384	452,810	276,181	176,629	32,934	209,563	4.7%	993,736	917,863	-75,873	-7.6%

a - Data from:

1. Kale, BalKrishna, "Work, Retirement and Population Trends in Wisconsin Counties". Paper presented at conference on Wisconsin Population Trends, March 1978.
2. "Official Population Estimates for 1977", Demographic Services Center, Wisconsin Department of Administration, October 1977.
3. "A Comparison and Analysis of the Change in Public/Nonpublic School Enrollments by County From 1970-71 to 1977-78", Information Series No. 17, Department of Public Instruction, March 1978.

b - Menominee Indian School District created July 1, 1976 and includes the entire county which was in the Shawano district prior to that time. Enrollment decline of portion in Shawano County equalled 383 or 5.0%

1977 TOTAL WISCONSIN SCHOOL CENSUS

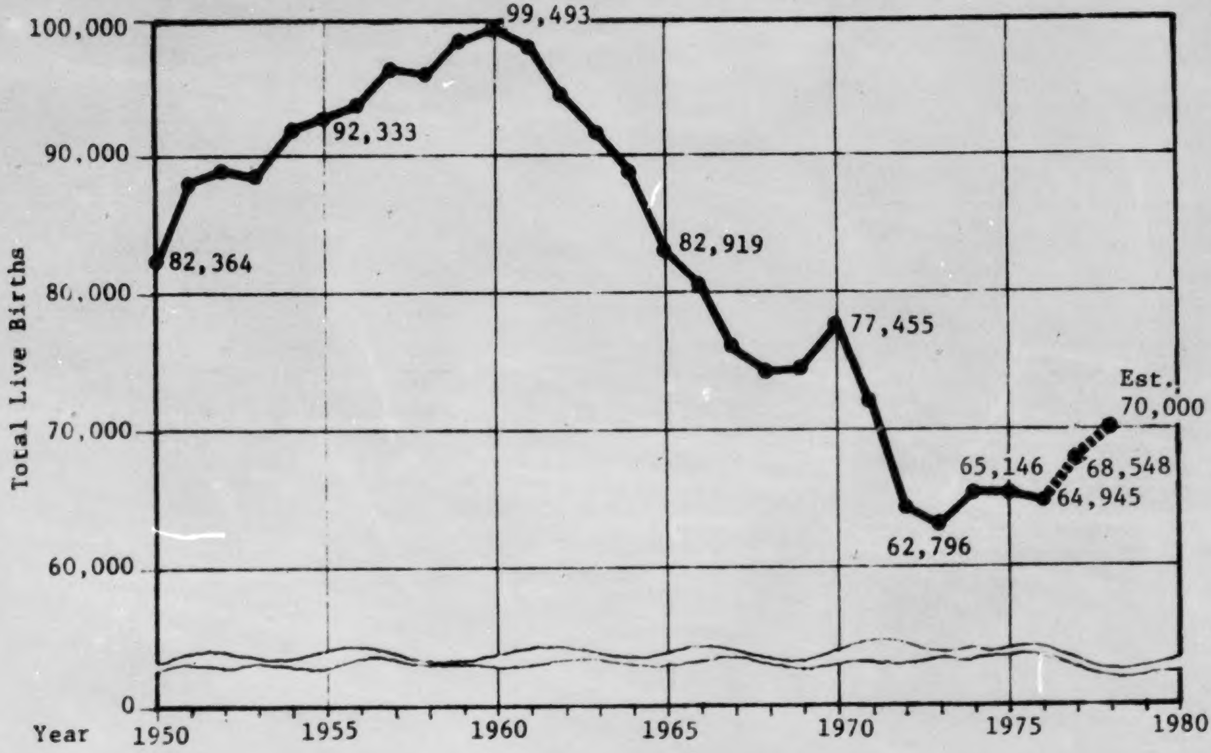
by Age and Cooperative Educational Service Agency

CESA	Age Groups																				Total All Ages	Pct. of State Total
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	948	1054	1023	1043	1219	1177	1366	1354	1314	1211	1404	1459	1592	1637	1763	1834	**1885**	1783	1363	949	27378	1.8%
2	1291	1216	1251	1298	1370	1507	1678	1779	1773	1814	1992	2085	2283	2308	2405	2556	**2630**	2531	2424	2150	38341	2.6
3	975	1123	1191	1286	1411	1451	1513	1666	1673	1656	1761	1938	2107	2163	2207	**2280**	2248	2131	2066	1831	34677	2.4
4	1073	1225	1340	1405	1479	1667	1889	1795	1730	1776	1741	1909	2037	2198	2296	**2457**	2392	2443	2174	1932	36958	2.5
5	1136	1183	1401	1457	1482	1666	1894	1888	1785	1792	1829	1800	1981	2163	2238	2290	**2422**	2243	2089	1794	36533	2.4
6	1921	2099	2216	2276	2306	2614	3026	3073	2914	2940	2960	3106	3303	3498	3540	3565	**3766**	3577	3523	3031	59254	4.0
7	2753	2979	3323	3376	3557	3800	4200	4334	4347	4313	4324	4860	4813	5223	5301	5421	**5649**	5229	4991	4320	87113	5.8
8	2759	3234	3746	3432	3610	3925	4396	4742	4373	4678	4863	5185	5439	5730	5962	6116	**6269**	6063	5740	5008	95270	6.4
9	2432	2880	3205	3223	3329	3515	3956	4251	3903	4100	4402	4594	4810	4921	5060	5046	**5224**	5005	4664	4144	82664	5.5
10	2568	2756	2778	2872	2904	3172	3531	3514	3496	3587	3735	4031	4146	4287	4337	**4531**	4460	4317	4303	4029	73354	4.9
11	2096	2150	2287	2241	2520	2741	3041	2982	2871	2865	2989	3201	3294	3464	3650	3642	**3743**	3638	3566	3063	60044	4.0
12	1073	1318	1459	1488	1572	1894	2091	2097	2041	2083	2185	2237	2387	2504	2668	2809	**2841**	2740	2577	2238	42302	2.8
13	1905	2144	2465	2365	2503	2733	2980	3017	2942	2957	3097	3109	3239	3439	3558	3593	**3709**	3552	3506	3165	59978	4.0
14	1476	1563	1651	1606	1737	1843	2084	2041	2023	1966	2138	2292	2388	2502	2586	2794	**2850**	2731	2622	2470	43363	2.9
15	2950	3487	3714	3756	3821	4575	5482	5711	5308	5134	5397	5432	5751	6104	6039	**6484**	6537	6183	5372	3470	100707	6.7
16	2663	3825	4429	4660	4809	5636	6328	6849	6821	6839	7140	7463	7751	8337	8253	8322	**8356**	8105	7549	6792	130927	8.8
17	1697	1986	2232	2303	2495	2929	3018	3251	3160	3156	3241	3405	3679	3960	3814	**4174**	3910	3640	3700	2960	62710	4.2
18	3797	4061	4442	4385	4866	5789	6130	6218	6149	6226	6613	7028	7410	7715	7980	7856	**8041**	7367	6509	6039	124621	8.3
19	6019	8237	10555	11284	12160	13250	14852	15226	14690	14990	15686	16378	16900	17791	18293	19180	**19702**	19222	17951	16768	299134	20.0[a]
State Totals	41532	48520	54708	55756	59150	65884	73455	75788	73313	74083	77497	81512	85310	89944	91950	94950	**96634**	92500	86689	76153	1495328	100.0%

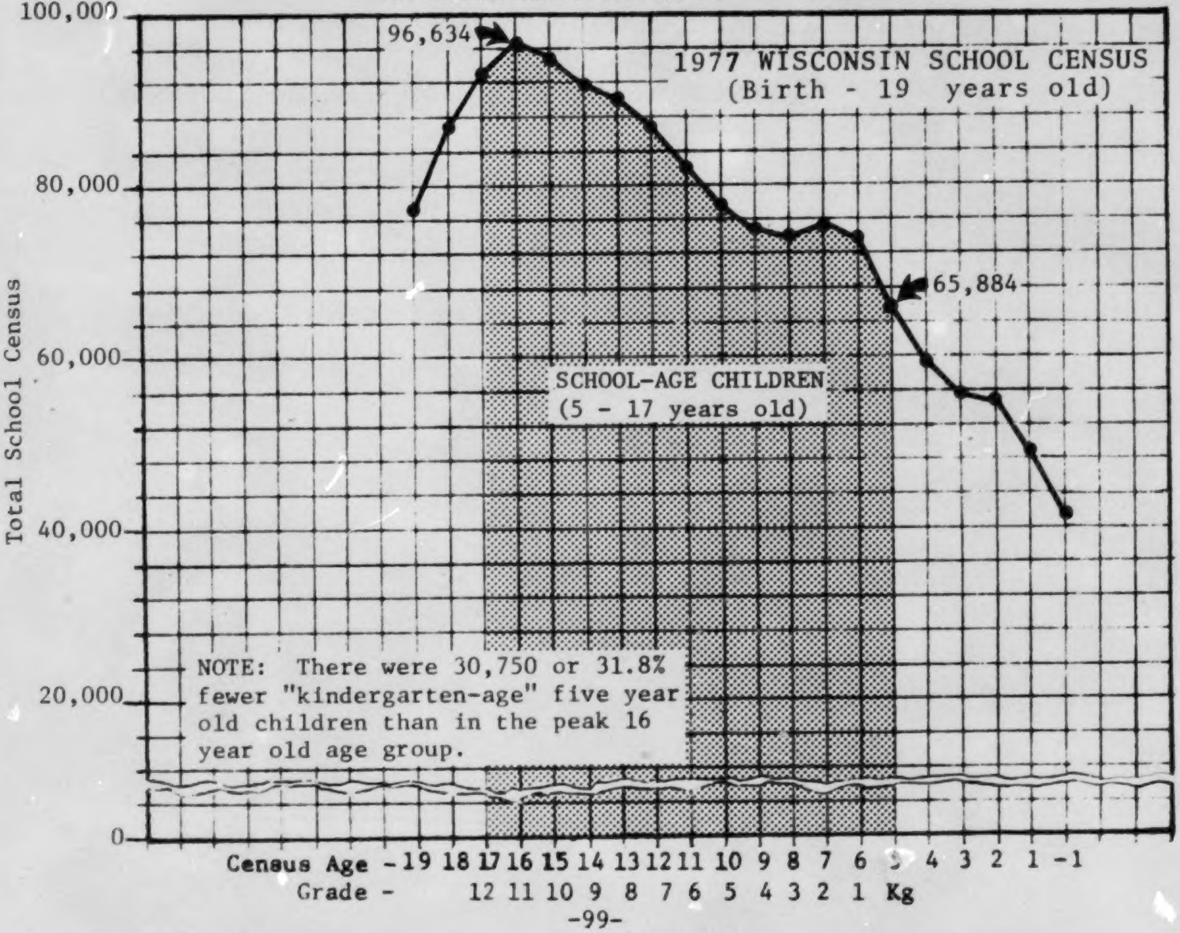
a - The Milwaukee district census (173,407) makes up 58.0% of the CESA 19 total; 11.6% of the state total.

▨ **Largest census age groups.** Most of the 1977 16-year-olds, born in 1960, the peak live-birth year, will be in the 12th grade in 1978-79 and will make that senior class the largest in history. Total high school enrollments peaked in 1976-77, and will continue to decline until the early 1990's.

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



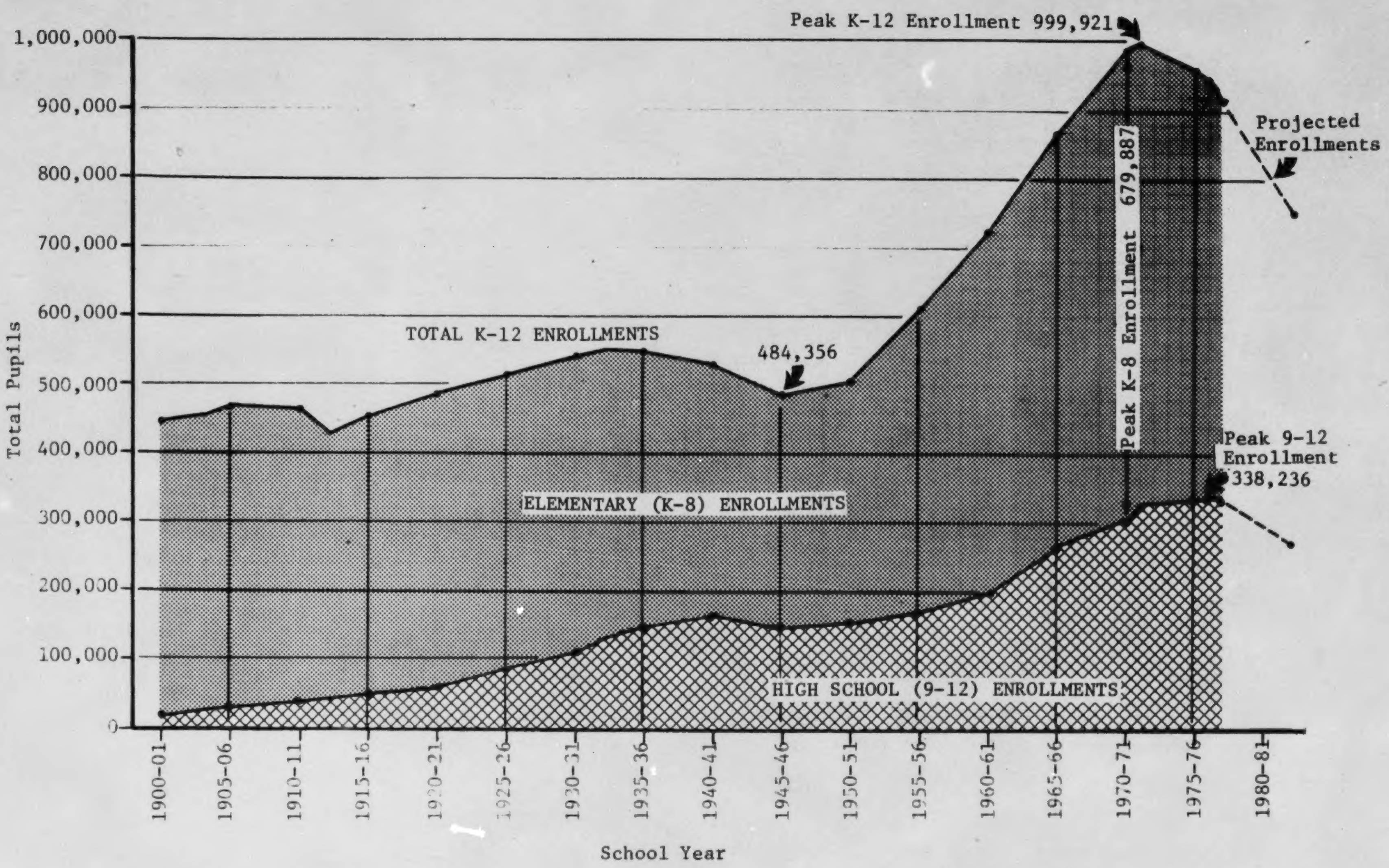
1977 WISCONSIN SCHOOL CENSUS
(Birth - 19 years old)

NOTE: There were 30,750 or 31.8% fewer "kindergarten-age" five year old children than in the peak 16 year old age group.

WISCONSIN SCHOOL CENSUS TRENDS - 1973 to 1977[a]
Pre-School and School-Age Children by Cooperative Educational Service Agency (CESA)

CESA	Pre-School Age Children				School-Age Children			
	School Census Birth to 5 Years		Change 1973 - 1977		School Census 5 to 18 Years		Change 1973 - 1977	
	1973	1977	No.	Pct.	1973	1977	No.	Pct.
1	5,357	5,287	- 70	- 1.3%	20,600	19,779	- 821	- 4.0%
2	6,793	6,426	- 367	- 5.4	29,764	27,341	- 2,423	- 8.1
3	6,219	5,986	- 233	- 3.7	26,102	24,794	- 1,308	- 5.0
4	6,862	6,522	- 340	- 5.0	27,138	26,330	- 808	- 3.0
5	7,260	6,659	- 601	- 8.3	27,131	25,991	- 1,140	- 4.2
6	12,619	10,818	- 1,801	-14.3	44,157	41,882	- 2,275	- 5.2
7	17,269	13,797	- 3,472	-20.1	63,193	64,005	+ 812	+ 1.3
8	19,043	16,781	- 2,262	-11.9	73,953	67,741	- 6,212	- 8.4
9	17,190	15,069	- 2,121	-12.3	63,589	58,787	- 4,802	- 7.6
10	15,253	13,878	- 1,375	- 9.0	55,262	51,144	- 4,118	- 7.5
11	11,912	11,294	- 618	- 5.2	43,803	42,121	- 1,682	- 3.8
12	7,460	6,910	- 550	- 7.4	31,850	30,577	- 1,273	- 4.0
13	12,706	11,382	- 1,324	-10.4	44,888	41,925	- 2,963	- 6.6
14	8,460	8,033	- 427	- 5.0	32,885	30,238	- 2,647	- 8.0
15	21,473	17,728	- 3,745	-17.4	78,768	74,137	- 4,631	- 5.[illegible]
16	22,227	20,386	- 1,841	- 8.3	94,197	96,200	+ 2,003	+ 2.1
17	15,323	10,713	- 4,610	-30.1	49,637	45,337	- 4,300	- 8.7
18	23,147	21,551	- 1,596	- 6.9	93,803	90,522	- 3,281	- 3.5
19 W/O Milwaukee	24,154	19,556	- 4,598	-19.0	103,098	90,879	-12,219	-11.9
C. Milwaukee	40,751	28,699	-12,052	-29.6	150,083	125,281	-24,802	-16.5
Totals, Averages	301,478	257,475	-44,003	-14.6%	1,153,901	1,075,011	-78,890	- 6.8%

a - The total school census (all children from birth through 19 years of age on June 30) declined 112,797 or 7.0 percent from 1,608,125 in 1973 to 1,495,328 in 1977.



WISCONSIN PUBLIC SCHOOL
ELEMENTARY AND SECONDARY ENROLLMENTS
1900-01 to 1977-78

WISCONSIN PUBLIC SCHOOL ELEMENTARY AND SECONDARY ENROLLMENTS AND NUMBER OF SCHOOL DISTRICTS
1900-01 to 1977-78

	Enrollments			Number of Districts		
School Year	Elementary K-8	High School 9-12	Total K-12	Elementary Districts[a]	Districts Operating High Schools[b]	Total Districts[c]
1900-01	427,228	17,914	445,142	6,529	219	6,310
1905-06	442,208	25,846	468,054	6,941	258	6,683
1910-11	424,152	36,640	460,792	7,318	297	7,021
1915-16	412,843	43,741	456,584	7,275	337	6,938
1920-21	422,407	59,364	481,771	7,326	399	6,927
1925-26	427,618	85,838	513,456	7,311	425	6,886
1930-31	431,018	110,220	541,283	7,449	427	7,022
1935-36	407,152	141,412	548,568	7,399	431	6,968
1940-41	368,352	161,577	529,929	7,281	438	6,843
1945-46	342,437	141,919	484,356	6,418	437	5,981
1950-51	355,668	148,223	503,891	5,445	435	5,010
1955-56	446,146	164,681	610,827	3,874	421	3,453
1960-61	523,766	198,597	722,363	2,371	407	1,964
1965-66	604,581	265,643	870,224	572	395	177
1970-71	679,887*	313,849	993,736	455	384	71
1971-72	677,250	322,671	999,921*	449	382	67
1975-76	626,456	337,763	964,219	435	382	53
1976-77	607,101	338,326*	945,337	436	383	53
1977-78	582,510	335,353	917,863	436	383	53

a - Most elementary districts prior to 1961-62 operated one-room rural schools. In 1935-36 there were over 6,200 one-room rural schools in the state, some districts operating two or more. The Palestine district (Jt. 1, Eagle, Waukesha County) dissolved in 1970, was the last one-room rural school district in the state.

b - Includes K-12 and union high school districts. In the late 1930's and early 1940's there were over 80 UHS districts operating.

c - Total districts peaked at 7,777 in 1937-38 including 6,181 one-room rural districts, 1,170 two or more teacher elementary districts, 472 non-operating districts, 82 union high school districts and 426 1- or K-12 districts.

* - All-time peak public school enrollments.

CHANGE IN WISCONSIN PUBLIC SCHOOL ENROLLMENTS BY DISTRICT TYPES
1915-16 - 1977-78

School Year	Elementary Enrollments (K-8)				High School (9-12) Enrollments[d]	Total K-12 Enrollments[e]
	Elementary Districts[a]		K-12 Districts	Total Elementary Enrollments		
	One-Room Rural[b]	Other				
1915-16	162,815	49,603	181,873	394,291	51,616	445,907
1920-21	158,972	49,936	195,640	404,548	65,516	470,082
1925-26	149,155	51,286	215,585	416,026	88,023	504,049
1930-31	138,973	51,584	222,300	412,857	112,789	525,646
1935-36	125,378	51,438	218,920	395,736	146,929	542,665
1940-41	105,309	50,823	201,461	357,593	154,242	511,835
1945-46	86,986	49,442	195,017	331,445	133,367	464,812[e]
1950-51	76,581	60,044	222,266	358,891	139,161	498,052
1955-56	63,353	80,963	295,363	439,679	156,476	596,155
1960-61	28,299	99,481	386,435	514,215	192,343	706,558
1965-66	1,301	33,272	559,321	593,894	265,207	859,101
1970-71	0[b]	29,801	650,086	679,887[c]	313,849	993,736
1975-76	0	23,359	603,097	626,456	337,763[d]	964,219
1977-78	0	22,633	559,877	582,510	335,353	917,863
1945-46 - 1955-56 Enrollment Change	-23,633 (- 27.2%)	+31,521 (+63.8%)	+100,346 (+51.5%)	+108,324 (+32.7%)	+ 23,109 (+17.3%)	+131,343 (+28.7%)
1955-56 - 1965-66 Pct. Change	-62,052 (- 97.9%)	-47,691 (-58.9%)	+263,958 (+89.4%)	+154,215 (+35.1%)	+108,731 (+69.5%)	+262,946 (+44.1%)
1965-66 - 1970-71 Pct. Change	- 1,301 (-100.0%)	- 3,471 (-10.4%)	+ 90,765 (+16.2%)	+ 85,993 (+14.5%)	+ 48,642 (+18.3%)	+134,635 (+15.7%)
1970-71 - 1975-76 Pct. Change	b	- 6,442 (-21.6%)	- 46,989 (- 7.2%)	- 53,431 (- 7.9%)	+ 23,914 (+ 7.6%)	- 29,517 (- 3.0%)
1975-76 - 1977-78 Pct. Change	---	- 726 (- 3.1%)	- 43,220 (- 7.2%)	- 43,946 (- 7.0%)	- 2,410 (- 0.7%)	- 46,356 (- 4.8%)

a - The number of elementary districts was reduced from a 7,351 high in 1937-38 to 53 in 1977-78.

b - Last one-room rural district in Wisconsin dissolved 6/30/70 - Palestine School, Jt. 1, Eagle, Ottawa in the former Mukwonago UHS district. In 1937-38 there were 6,181 such districts.

c - Peak public elementary enrollment.

d - High school enrollments peaked at 338,974 in 1976-77.

e - Total K-12 enrollments declined from 1935-36 to a 464,812 low in 1945-46 before starting a steady increase to the 1971-72 peak K-12 enrollment of 999,921, an increase of 535,109 or 115.1%.

SUMMARY - WISCONSIN PUBLIC ELEMENTARY AND HIGH SCHOOL ENROLLMENT CHANGE
1945-46 to 1977-78

School Year	Grades	Enrollment	Enrollment Change From Previous Year Reported	
			Number	Percent
1945-46	K-8	342,437[a]		
	9-12	141,919		
	K-12	484,356[b]		
1950-51	K-8	355,668	+ 13,231	+ 3.9%
	9-12	148,223	+ 6,304	+ 4.4
	K-12	503,891	+ 19,535	+ 4.0%
1955-56	K-8	446,146	+ 90,478	+25.4%
	9-12	164,681	+ 16,458	+11.2
	K-12	610,827	+106,936	+21.2%
1960-61	K-8	523,766	+ 77,620	+17.4%
	9-12	198,597	+ 33,916	+20.6
	K-12	722,361	+111,534	+18.3%
1965-66	K-8	604,581	+ 80,815	+15.4%
	9-12	265,643	+ 67,046	+33.8
	K-12	870,224	+147,863	+20.5%
1970-71	K-8	679,887(Peak)	+ 75,306	+12.5%
	9-12	313,849	+ 48,206	+18.2
	K-12	993,736	+125,512	+14.4%
1971-72	K-8	677,250	- 2,637	- 0.4%
	9-12	322,671	+ 8,822	+ 2.8
	K-12	999,921(Peak)	+ 6,185	+ 0.6%
1976-77	K-8	607,101	- 70,149	-10.4%
	9-12	338,236(Peak)	+ 15,569	+ 4.8
	K-12	945,337	- 54,584	- 5.5%
1977-78	K-8	582,510[c]	- 24,591	- 4.1%
	9-12	335,353[d]	- 3,621	- 1.1
	K-12	917,863[e]	- 27,474	- 2.9%

a - Total K-12 enrollments declined annually from a high of 552,608 in 1932-33. Elementary enrollments had been above the 1945-46 level since 1890-91. They had reached a high of 436,815 in 1904-05 and did not drop below 400,000 except from 1911-12 and 1913-14, and from 1936-37 to 1952-53.

b - Total K-12 enrollments went over a half-million in 1922-23 and did not drop below that level until 1943-44 to 1949-50. In 1922-23 elementary enrollments made up 85.7% of the total as compared to 63.5% in 1977-78.

c - Elementary enrollments down 97,377 or 14.3% in 1977-78.

d - The first year state 9-12 enrollments declined since 1947-48.

e - Total K-12 enrollments down 82,058 or 8.2% from 1971-72 peak.

WISCONSIN PUBLIC AND NONPUBLIC SCHOOL ENROLLMENTS

By Grades-1965-66 to 1977-78

School Year and Type Schools	ELEMENTARY (K-8)													HIGH SCHOOL (9-12)							Total K-12 Enroll.
	Nurs.	Kg.	1	2	3	4	5	6	7	8	Ungr.	Total K-8	9	10	11	12	Ungr.	Pg.	Total 9-12	
1965-66 - Public	-	89,245	72,687	64,691	65,317	60,514	59,622	58,116	57,598	57,456	8,648	593,894	71,274	67,447	65,094	60,032	1,109	251	265,207	859,101
Private	-	3,686	26,067	29,385	30,169	29,271	29,338	24,023	27,420	27,245	305	231,909	11,730	10,266	9,646	9,410	46	4	41,102	273,011
Total	-	92,931	98,754	94,076	95,486	89,785	88,960	87,139	85,018	84,701	8,953	825,803	83,004	77,713	74,740	69,442	1,155	255	306,309	1,132,112
1966-67 - Public	903	90,411	74,313	68,202	66,111	63,919	61,147	60,396	60,697	58,712	9,607	614,418	74,207	72,121	65,852	62,147	1,656	35	276,018	890,436
Private	234	3,393	24,869	28,148	28,678	29,119	28,054	28,261	26,974	25,940	283	223,953	11,053	10,339	9,505	9,187	192	33	40,309	264,262
Total	1,137	93,804	99,182	96,350	94,789	93,038	89,201	88,657	87,671	84,652	9,890	838,371	85,260	82,460	75,357	71,334	1,848	68	316,327	1,154,698
1967-68 - Public	1,102	90,472	76,978	69,961	69,848	64,791	65,058	62,273	63,897	62,153	9,247	635,780	75,032	74,799	70,444	62,729	2,215	33	285,252	921,032
Private	203	3,189	22,827	26,447	27,211	27,241	27,792	26,673	25,279	24,844	889	212,595	10,163	9,710	9,399	9,083	65	5	38,425	251,020
Total	1,305	93,661	99,850	96,408	97,059	92,032	92,850	88,946	89,176	86,997	10,136	848,375	85,195	84,509	79,843	71,812	2,280	38	323,677	1,172,052
1968-69 - Public	879	88,700	77,108	73,017	71,911	69,913	66,212	65,958	67,454	66,034	10,223	657,409	78,380	76,004	72,855	67,178	2,404	13	296,834	954,243
Private	297	3,073	20,628	23,870	24,938	25,186	25,320	25,807	22,176	22,215	485	193,995	9,807	9,188	9,102	9,112	52	3	37,264	231,259
Total	1,176	91,773	97,736	96,887	96,849	95,099	91,532	91,765	89,630	88,249	10,708	851,404	88,187	85,192	81,957	76,290	2,456	16	334,098	1,185,502
1969-70 - Public	966	86,458	76,396	73,797	74,045	72,354	71,114	66,475	72,601	68,180	10,257	672,643	81,252	79,551	73,728	70,150	2,733	7	307,421	980,064
Private	383	2,823	18,557	21,379	22,566	25,242	23,487	23,500	21,226	20,141	789	178,093	8,767	8,667	8,395	8,667	5	-	34,501	212,594
Total	1,349	89,281	94,953	95,176	96,611	95,596	94,601	89,975	93,827	88,321	11,046	850,736	90,019	88,218	82,123	78,817	2,733	12	341,922	1,192,658
1970-71 - Public	1,027	82,314	74,364	73,446	74,621	74,121	72,948	71,511	72,372	72,084	11,079	679,887	81,677	81,971	76,682	69,816	3,203	500	313,849	993,736
Private	481	2,551	17,105	19,191	20,294	21,317	21,862	21,901	19,736	19,626	607	164,671	8,146	7,913	7,993	8,061	52	8	32,173	196,844
Total	1,508	84,865	91,469	92,637	94,915	95,438	94,810	93,412	92,108	91,710	11,686	844,558	89,823	89,884	84,675	77,877	3,255	508	346,022	1,190,580
1971-72 - Public	1,067	78,242	70,455	71,484	73,256	74,113	74,600	73,213	75,592	73,153	12,075	677,250	84,527	82,462	79,664	72,972	3,006	40	322,671	999,921
Private	737	2,786	16,324	18,322	19,164	19,987	20,786	21,162	19,163	18,779	596	157,806	7,990	7,514	7,409	7,672	3	1	30,589	188,395
Total	1,804	81,028	86,779	89,806	92,420	94,100	95,386	94,375	94,755	91,932	12,671	835,056	92,517	89,[illegible]76	87,073	80,644	3,009	41	353,260	1,188,316
1972-73 - Public	1,579	74,097	66,894	67,886	72,273	71,605	74,192	75,169	76,298	76,006	12,898	668,897	84,332	84,952	79,699	74,235	3,073	35	326,326	995,223
Private	759	2,957	15,664	17,286	18,391	18,929	19,614	20,139	18,569	18,340	389	151,037	7,914	7,348	7,085	7,128	105	0	29,580	180,617
Total	2,338	77,054	82,558	85,172	90,664	90,534	93,806	95,308	94,867	94,346	13,287	819,934	92,246	92,300	86,784	81,363	3,178	35	355,906	1,175,840
1973-74 - Public	1,582	74,899	63,779	64,603	68,417	70,585	71,628	74,495	77,375	76,327	13,532	657,222	86,198	84,605	81,803	73,415	3,745	34	329,800	987,022
Private	1,107	3,425	15,187	16,434	17,489	18,348	18,869	19,397	18,304	17,935	734	147,229	7,985	7,147	6,824	6,716	169	1	28,842	176,071
Total	2,689	78,324	78,966	81,037	85,906	88,933	90,497	93,892	95,679	94,262	14,266	804,451	94,183	91,752	88,627	80,131	3,914	35	358,642	1,163,093
1974-75 - Public	2,247	72,901	63,305	61,498	65,215	66,465	70,237	72,324	76,561	77,625	13,542	641,920	85,330	86,264	80,981	74,920	4,877	41	332,413	974,333
Private	1,322	4,161	15,276	15,764	16,675	17,442	18,386	18,720	17,829	17,716	754	144,045	8,220	7,455	6,782	6,593	201	1	29,252	173,297
Total	3,569	77,062	78,581	77,262	81,890	83,907	88,623	91,044	94,390	95,341	14,296	785,965	93,550	93,719	87,763	81,513	5,078	42	361,665	1,147,630
1975-76 - Public	2,782	74,503	61,922	61,126	62,220	63,417	66,165	70,096	73,873	76,438	13,914	626,456	87,121	86,423	83,496	74,890	5,802	31	337,763	964,219
Private	2,108	5,326	15,078	15,779	16,001	16,855	17,594	18,430	17,428	17,333	497	142,429	8,308	7,699	7,076	6,605	331	2	30,021	172,450
Total	4,890	79,829	77,000	76,905	78,221	80,272	83,759	88,526	91,301	93,771	14,411	768,885	95,429	94,122	90,572	81,495	6,133	33	367,784	1,136,669
1976-77 - Public	3,039	68,528	63,598	59,565	61,402	60,349	63,073	65,963	72,293	73,577	15,714	607,101	84,773	87,219	83,161	77,184	5,845	54	338,236	945,337
Private	2,319	6,084	16,148	15,730	16,297	16,343	17,108	17,824	17,133	16,890	819	142,695	8,530	7,830	7,329	6,843	329	1	30,862	173,557
Total	5,358	74,612	79,746	75,295	77,699	76,692	80,181	83,517	89,426	90,467	16,533	749,796	93,303	95,049	90,490	84,027	6,174	55	369,098	1,118,894
1977-78 - Public	4,044	61,354	59,746	60,820	59,151	59,292	59,504	62,317	67,142	72,013	17,127	582,510	82,264	85,210	83,629	76,925	7,265	60	335,353	917,863
Private	2,313	6,059	15,552	16,430	15,945	16,422	16,449	17,151	16,682	16,496	786	140,285	8,292	7,730	7,224	6,945	484	3	30,678	170,963
Total	6,357	67,413	75,298	77,250	75,096	75,714	75,953	79,468	83,324	88,509	17,913	722,795	90,556	92,940	90,85[illegible]	83,870	7,749	63	366,031	1,088,826

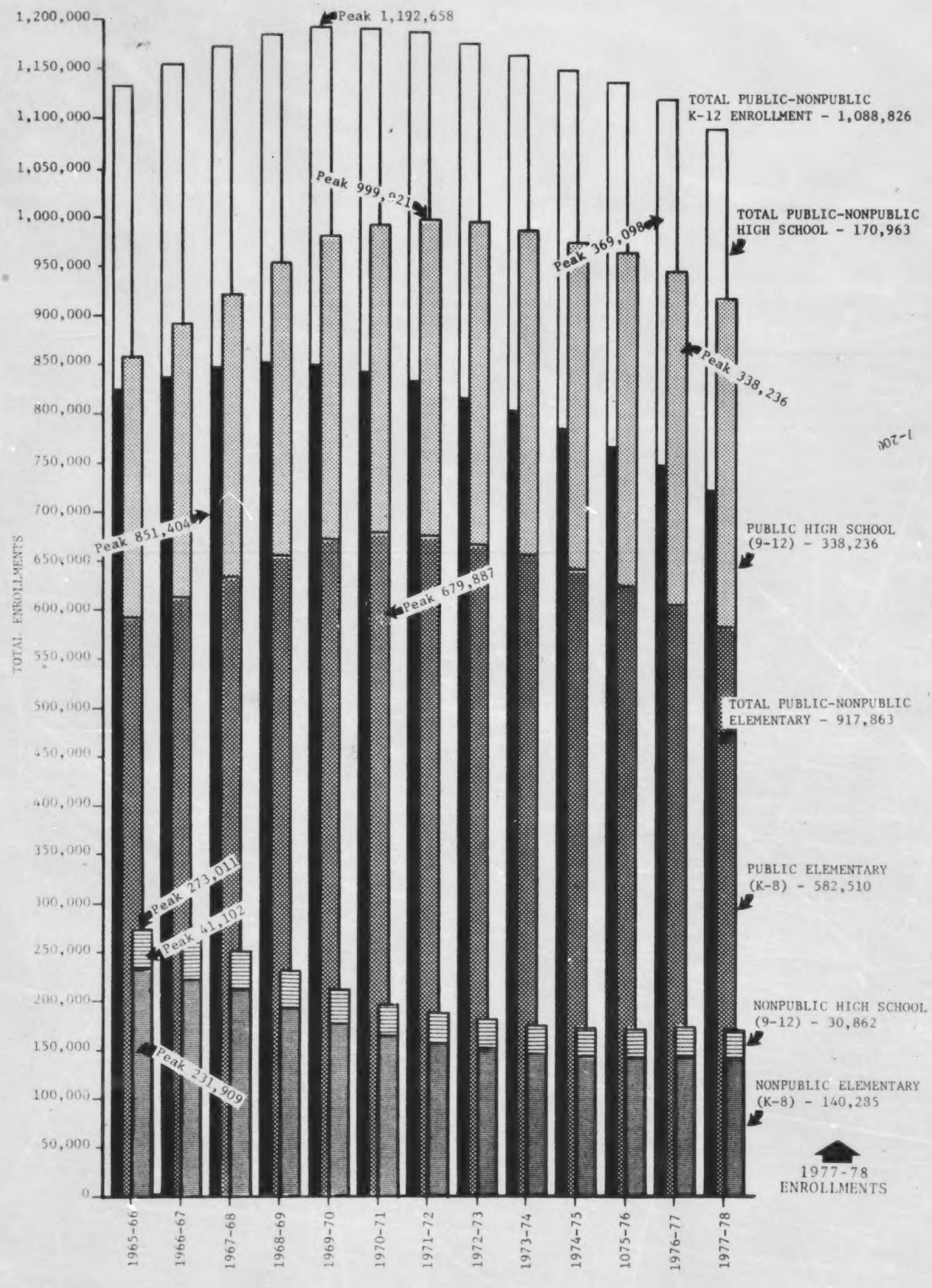
CHANGE IN WISCONSIN PUBLIC AND NONPUBLIC ENROLLMENTS
1965-66 - 1977-78[b]

School Year	ELEMENTARY (K-8) ENROLLMENTS[a]					HIGH SCHOOL (9-12) ENROLLMENTS					TOTAL K-12 ENROLLMENTS[a]				TOTAL K-12 PUBLIC AND NONPUBLIC Enrollments (100%)
	Public		Nonpublic		Total K-8 Enrollment	Public		Nonpublic		Total 9-12 Enrollment	Public		Nonpublic		
	Number	Pct. of Total	Number	Pct. of Total		Number	Pct. of Total	Number	Pct. of Total		Number	Pct. of Total	Number	Pct. of Total	
1965-66	593,894	71.9%	231,909*	28.1%	825,803	265,207	86.6%	41,102*	13.4%	306,309	859,101	75.9%	273,011*	24.1%	1,132,112
1966-67	614,418	73.3	223,953	26.7	838,371	276,018	87.3	40,309	12.7	316,327	890,436	77.1	264,262	22.9	1,154,698
1967-68	635,780	74.9	212,595	25.1	848,375	285,252	88.1	38,425	11.9	323,677	921,032	78.6	251,020	21.4	1,172,052
1968-69	657,409	77.2	193,995	22.8	851,404*	296,834	88.9	37,264	11.1	334,098	954,243	80.5	231,259	19.5	1,185,502
1969-70	672,643	79.1	178,093	20.9	850,736	307,421	89.9	34,501	11.1	341,922	980,064	82.2	212,594	17.8	1,192,658*
1970-71	679,887*	80.5	164,671	19.5	844,558	313,849	90.7	32,173	9.3	346,022	993,736	83.5	196,844	16.5	1,190,580
1971-72	677,250	81.1	157,806	18.9	835,056	322,671	91.3	30,589	8.7	353,260	999,921*	84.2	188,395	15.8	1,188,316
1972-73	668,897	81.6	151,037	18.4	819,934	326,326	91.7	29,580	8.3	355,906	995,223	84.6	180,617	15.4	1,175,840
1973-74	657,222	81.7	147,229	18.3	804,451	329,800	92.0	28,842	8.0	358,642	987,022	84.9	176,071	15.1	1,163,093
1974-75	641,920	81.7	144,045	18.3	785,965	332,413	91.9	29,252	8.1	361,665	974,333	84.9	173,297	15.1	1,147,630
1975-76	626,456	81.5	142,429	18.5	768,885	337,763	91.8	30,021	8.2	367,784	964,219	84.8	172,450	15.2	1,136,669
1976-77	606,363	81.0	142,695	19.0	749,796	338,974*	91.7	30,862	8.3	369,098*	945,337	84.5	173,557	15.5	1,118,894
1977-78	582,510	80.6	140,285	19.4	722,795	335,353	91.6	30,678	8.4	366,031	917,863	84.3	170,963	15.7	1,088,826
Change 1965-1970 Pct. Change	+85,993 +14.5%		-67,238 -29.0%		+ 18,755 + 2.3%	+48,642 +18.3%		- 8,929 -21.7%		+39,713 +13.0%	+134,635 +15.7%		- 76,167 -27.9%		+ 58,468 +5.2%
Change 1970-1975 Pct. Change	-53,431 - 7.9%		-22,242 -13.5%		- 75,673 - 9.0%	+23,914 + 7.6%		- 2,152 - 6.7%		+21,762 + 6.3%	- 29 517 - 3.0%		- 24,394 -12.4%		- 53,911 -4.5%
Change 1975-1977 Pct, Change	-43,946 - 7.0%		- 2,144 - 1.5%		- 46,090 - 6.0%	- 2,410 - 0.7%		+ 657 + 2.2%		+ 1,753 + 0.5%	- 46,356 - 4.8%		- 1,487 - 0.9%		- 47,843 -4.2%
Decline from Peak Enrollment Year to 1977-78[b]	-97,377 -14.3% Peak 1970-71		-91,624 -39.5% Peak 1965-66[b]		-128,609 -15.1% Peak 1968-69	- 3,621 - 1.1% Peak 1976-77		-10,424 -25.4% Peak 1965-66[b]		- 3,067 - 0.8% Peak 1976-77	- 82,058 - 8.2% Peak 1971-72		-102,048 -37.4% Peak 1965-66[b]		-103,832 -8.7% Peak 1969-70

a - Includes nursery and special education enrollments.

b - Enrollment data prior to 1965-66 school year for nonpublic schools not available.

* - Peak enrollment year since 1965-66 school year.



WISCONSIN PUBLIC AND NONPUBLIC SCHOOL ENROLLMENTS
1965-66 to 1977-78

SUMMARY - WISCONSIN PUBLIC SCHOOL ENROLLMENT CHANGE
BY COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78 School Years

CESA Number	Total Districts[a]	School Year and K-12 Enrollments[b]						Enrollment Change						Percent Enrollment Change		
		CESA Totals			Average Per District			Total Enrollment Change			Average Change Per District					
		1970-71	1975-76	1977-78	1970-71	1975-76	1977-78	1970-1975	1975-1977	1970-1977	1970-1975	1975-1977	1970-1977	1970-1975	1975-1977	1970-1977
1	16	21,010	20,178	19,796	1,313	1,261	1,237	- 832	- 382	- 1,214	- 52	- 24	- 76	- 4.0%	- 1.9%	- 5.8%
2	14	25,455	26,045	25,273	1,818	1,860	1,805	+ 590	- 772	- 182	+ 42	- 55	- 13	+ 2.3	- 3.0	- 0.7
3	21	23,218	23,007	22,322	1,161	1,150	1,063	- 211	- 685	- 896	- 11	- 33	- 44	- 0.9	- 3.0	- 3.9
4	26	26,129	26,070	25,539	1,005	1,003	982	- 59	- 531	- 590	- 2	- 21	- 23	- 0.2	- 2.0	- 2.5
5	20	24,362	25,008	24,481	1,218	1,250	1,224	+ 646	- 527	+ 119	+ 32	- 26	+ 6	+ 2.7	- 2.1	+ 0.5
6	25	37,714	38,654	37,608	1,508	1,546	1,504	+ 940	- 1,046	- 106	+ 38	- 42	- 4	+ 2.5	- 2.7	- 0.3
7	24	52,391	53,580	52,306	2,183	2,233	2,179	+ 1,189	- 1,274	- 85	+ 50	- 54	- 4	+ 2.3	- 2.4	- 0.2
8	16	58,621	57,759	55,097	3,664	3,610	3,444	- 862	- 2,662	- 3,524	- 54	- 166	- 220	- 1.5	- 4.6	- 6.0
9	17	48,439	49,591	48,637	2,852	2,917	2,861	+ 1,101	- 954	+ 147	+ 65	- 56	+ 9	+ 2.3	- 1.9	+ 0.3
10	20	42,371	41,267	38,906	2,119	2,063	1,945	- 1,104	- 2,361	- 3,465	- 55	- 118	- 173	- 2.6	- 5.7	- 8.2
11	24	37,377	36,895	35,822	1,557	1,537	1,493	- 482	- 1,073	- 1,555	- 20	- 44	- 64	- 1.3	- 2.9	- 4.2
12	23	29,576	28,798	28,188	1,286	1,252	1,226	- 778	- 610	- 1,388	- 34	- 26	- 60	- 2.6	- 2.1	- 4.7
13	17	35,464	34,705	33,293	2,086	2,041	1,958	- 759	- 1,412	- 2,171	- 45	- 83	- 128	- 2.1	- 4.1	- 6.1
14	31	29,900	28,313	26,944	965	913	869	- 1,587	- 1,369	- 2,956	- 51	- 44	- 95	- 5.3	- 4.8	- 9.9
15	23	72,360	70,698	67,816	3,146	3,074	2,949	- 1,662	- 2,882	- 4,544	- 72	- 125	- 197	- 2.3	- 4.1	- 6.3
16	17	80,340	83,506	82,727	4,726	4,912	4,866	+ 3,166	- 779	+ 2,387	+ 186	- 46	+ 140	+ 3.9	- 0.9	+ 3.0
17	14	43,593	42,189	40,296	3,114	3,014	2,878	- 1,404	- 1,893	- 3,297	- 100	- 136	- 236	- 3.2	- 4.5	- 7.6
18	15	83,049	79,830	75,503	5,537	5,322	5,034	- 3,219	- 4,327	- 7,546	- 215	- 288	- 503	- 3.9	- 5.4	- 9.1
19 Milw. only	1	132,972	115,676	101,192	132,972	115,676	101,192	-17,296	-14,484	-31,780	-17,296	-14,484	-31,780	-13.0	-12.5	-23.9
19 w/o Milw.	19	89,395	82,450	76,121	4,705	4,339	4,006	- 6,945	- 6,329	-13,274	- 699	- 333	- 1,032	- 7.8	- 7.7	-14.8
19 Total	20	222,367	198,126	177,313	11,118	9,906	8,866	-24,241	-20,813	-45,274	- 1,212	- 1,041	- 2,253	-10.9	-10.5	-20.3
Total	383	993,736	964,219	917,867	-	-	-	-29,517	-46,352	-75,869	-	-	-	- 3.0%	- 4.8%	- 7.6%
Average Per CESA & District	-	52,302	50,748	48,309	2,595	2,518	2,397	- 1,554	- 2,439	- 3,993	- 77	- 121	- 198	-	-	-

a - Total districts operating high schools (K-12 plus union high school districts) in Wisconsin in 1977-78.
b - Total children enrolled in Wisconsin public elementary and secondary schools including nursery and special education pupils.

ACTUAL AND PROJECTED WISCONSIN PUBLIC AND NONPUBLIC SCHOOL ENROLLMENTS BY GRADE GROUPS[a]

1968-69 to 1982-83

School Year	Grade Level and Enrollments												Total K-12 Enrollments		
	Elementary Grades (K-8)									High School (9-12)					
	Grades K-6			Junior High 7-8			Total K-8								
	Public	Nonpublic	Total	Public	Nonpublic	Total	Public	Nonpublic	Total	Public	Nonpublic	Total	Public	Nonpublic	Total
Actual															
1968-69	512,819	148,822	661,641	133,488	44,391	177,879	646,307	193,213	839,520	294,417	37,209	331,626	940,724	230,422	1,171,146
1969-70	520,639	135,554	656,193	140,781	41,367	182,148	661,420	176,921	838,341	304,681	34,496	339,177	966,101	211,417	1,177,518
1970-71	523,325	124,221	647,546	144,456	39,362	183,818	667,781	163,583	831,364	310,146	32,113	342,259	977,927	195,696	1,173,623
1971-72	515,363	118,531	633,894	148,745	37,942	186,687	664,108	156,473	820,581	319,625	30,585	350,210	983,733	187,058	1,170,791
1972-73	502,116	112,980	615,096	152,304	36,909	189,213	654,420	149,889	804,309	323,218	29,475	352,693	977,638	179,364	1,157,002
1973-74	488,406	109,149	597,555	153,702	36,239	189,941	642,108	145,388	787,496	326,021	28,672	354,693	968,129	174,060	1,142,189
1974-75	471,945	106,424	578,369	154,186	35,545	189,731	626,131	141,969	768,100	327,495	29,050	356,545	953,626	171,019	1,124,645
1975-76	459,449	105,063	564,512	150,311	34,761	185,072	609,760	139,824	749,584	331,930	29,688	361,618	941,690	169,512	1,111,202
1976-77	442,478	105,534	548,012	145,870	34,023	179,893	588,348	139,557	727,905	332,337	30,532	362,869	920,685	170,089	1,100,774
1977-78	422,184	104,008	526,192	139,155	33,178	172,333	561,339	137,186	698,525	328,028	30,191	358,219	889,367	167,377	1,056,744
Projected															
1978-79	406,216	103,320	509,536	130,749	32,081	162,830	536,965	135,401	672,366	322,276	29.850	352,126	859,241	165,251	1,024,492
1979-80	395,721	103,235	498,956	124,490	30,735	155,225	520,211	133,970	654,181	310,732	29,351	340,083	830,943	163,321	994,264
1980-81	385,735	103,375	489,110	120,855	30,230	151,085	506,590	133,605	640,195	296,940	28,476	325,416	803,530	162,081	965,611
1981-82	377,754	103,854	481,608	118,269	30,011	148,280	496,023	133,865	629,888	282,779	27,377	310,156	778,802	161,242	940,044
1982-83	370,440	103,791	474,231	118,275	30,464	148,739	488,715	134,255	622,970	270,085	26,709	296,794	758,800	160,964	919,764
Change															
1968-1972	- 10,703	-35,842	- 46,545	+18,816	- 7,482	+11,334	+ 8,113	-43,324	- 35,211	+28,801	- 7,734	+21,067	+ 36,914	-51,058	- 14,144
1972-1977	- 79,932	- 8,972	- 88,904	-13,149	- 3,731	-16,880	- 93,081	-12,703	-105,784	+ 4,810	+ 716	+ 5,526	- 88,271	-11,987	-100,258
1977-1982	- 51,744	- 217	- 51,961	-20,880	- 2,714	-23,594	- 72,624	- 2,931	- 75,555	-57,943	- 3,482	-61,425	-130,567	- 6,413	-136,980
1968-1982	-142,379	-45,031	-187,410	-15,213	-13,927	-29,140	-157,592	-58,958	-216,550	-24,332	-10,500	-34,832	-181,924	-69,458	-251,382
Pct. Change															
1968-1972	- 2.1%	-24.1%	- 7.0%	+14.1%	-16.9%	+ 6.4%	+ 1.3%	-22.4%	- 4.2%	+ 9.8%	-20.8%	+ 6.4%	+ 3.9%	-22.2%	- 1.2%
1972-1977	-15.9	- 7.9	-14.5	- 8.6	-10.1	- 8.9	-14.2	- 8.5	-13.2	+ 1.5	+ 2.4	+ 1.6	- 9.0	- 6.7	- 8.7
1977-1982	-12.3	- 0.2	- 9.9	-15.0	- 8.2	-13.7	-12.9	- 2.1	-10.8	-17.7	-11.5	-17.1	-14.7	- 3.8	-13.0
1968-1982	-27.8	-30.3	-28.3	-11.4	-31.4	-16.4	-24.4	-30.5	-25.8	- 8.3	-28.2	-10.5	-19.3	-30.1	-21.5

a - Nursery, special education and post graduate enrollments are not included.

ACTUAL AND PROJECTED WISCONSIN PUBLIC AND NONPUBLIC ELEMENTARY AND SECONDARY SCHOOL ENROLLMENTS[a]
1973-74 to 1982-83

School Year	Elementary (K-8) Enrollments										High School (9-12) Enrollments					Total K-12 Enroll.
	Kg.	1st	2nd	3rd	4th	5th	6th	7th	8th	Total K-8	9th	10th	11th	12th	Total 9-12	
1973-74 - Public	74,899	63,779	64,603	68,417	70,585	71,628	74,495	77,375	76,327	642,108	86,198	84,605	81,803	73,415	326,021	968,129
Nonpublic	3,425	15,187	16,434	17,489	18,348	18,869	19,397	18,304	17,935	145,388	7,985	7,147	6,824	6,716	28,672	174,060
Total	78,324	78,966	81,037	85,906	88,933	90,497	93,892	95,679	94,262	787,496	94,183	91,752	88,627	80,131	354,693	1,142,189
1974-75 - Public	72,901	63,305	61,498	65,215	66,465	70,237	72,324	76,561	77,625	626,131	85,330	86,264	80,981	74,920	327,495	953,626
Nonpublic	4,161	15,276	15,764	16,675	17,442	18,386	18,720	17,829	17,716	141,969	8,220	7,455	6,782	6,593	29,050	171,019
Total	77,062	78,581	77,262	81,890	83,907	88,623	91,044	94,390	95,341	768,100	93,550	93,719	87,763	81,513	356,545	1,124,645
1975-76 - Public	74,503	61,922	61,126	62,220	63,417	66,165	70,096	73,873	76,438	609,760	87,121	86,423	83,496	74,890	331,930	941,690
Nonpublic	5,326	15,078	15,779	16,001	16,855	17,594	18,430	17,428	17,333	139,824	8,308	7,699	7,076	6,605	29,688	169,512
Total	79,829	77,000	76,905	78,221	80,272	83,759	88,526	91,301	93,771	749,584	95,429	94,122	90,572	81,495	361,618	1,111,202
1976-77 - Public	68,528	63,598	59,565	61,402	60,349	63,073	65,963	72,293	73,577	588,348	84,773	87,219	83,161	77,184	332,337	920,685
Nonpublic	6,084	16,148	15,730	16,297	16,343	17,108	17,824	17,133	16,890	139,557	8,530	7,830	7,329	6,843	30,532	170,089
Total	74,612	79,746	75,295	77,699	76,692	80,181	83,517	89,426	90,467	727,905	93,303	95,049	90,490	84,027	362,869	1,100,774
1977-78 - Public	61,354	59,746	60,820	59,151	59,292	59,504	62,317	67,142	72,013	561,339	82,264	85,210	83,629	76,925	328,028	889,367
Nonpublic	6,059	15,552	16,430	15,945	16,422	16,449	17,151	16,682	16,496	137,186	8,292	7,730	7,224	6,945	30,191	167,377
Total	67,413	75,298	77,250	75,096	75,714	75,953	79,468	83,824	88,5[illegible]9	698,525	90,556	92,940	90,853	83,870	358,219	1,056,744
PROJECTED ENROLLMENTS[b]																
1978-79 - Public	59,430	52,548	57,476	61,124	57,376	58,877	59,385	63,875	66,874	536,965	80,439	82,675	81,972	77,190	322,276	859,151
Nonpublic	5,878	15,511	16,065	16,742	16,089	16,553	16,482	15,933	16,148	135,401	7,885	7,712	7,289	6,964	29,850	165,251
Total	65,308	68,059	73,541	77,866	73,465	75,430	75,867	79,808	83,012	672,366	88,324	90,387	89,261	84,154	352,126	1,024,492
1979-80 - Public	61,658	50,813	50,464	57,763	59,290	56,974	58,759	60,870	63,620	520,211	74,698	80,841	79,533	75,660	310,732	830,943
Nonpublic	6,098	15,048	16,022	16,370	16,893	16,218	16,586	15,312	15,423	133,970	7,719	7,333	7,272	7,027	29,351	163,321
Total	67,756	65,861	66,486	74,133	76,183	73,192	75,345	76,182	79,043	654,181	82,417	88,174	86,805	82,687	340,083	994,264
1980-81 - Public	61,653	52,719	48,882	50,716	56,030	58,875	56,860	60,228	60,627	506,590	71,064	74,698	77,769	73,409	296,940	803,530
Nonpublic	6,098	15,611	15,545	16,326	16,517	17,028	16,250	15,408	14,822	133,605	7,372	7,179	6,915	7,010	28,476	162,081
Total	67,751	68,330	64,427	67,042	72,547	75,903	73,110	75,636	75,449	640,195	78,436	81,877	84,684	80,419	325,416	965,611
1981-82 - Public	61,611	52,711	50,716	49,126	49,195	55,638	58,757	58,282	59,987	496,023	67,720	71,419	71,859	71,781	282,779	778,802
Nonpublic	6,093	15,611	16,126	15,840	16,473	16,649	17,062	15,096	14,915	133,865	7,085	6,856	6,770	6,666	27,377	161,242
Total	67,704	68,322	66,842	64,966	65,668	72,287	75,819	73,378	74,902	629,888	74,805	78,275	78,629	78,447	310,156	940,044
1982-83 - Public	64,355	52,677	50,708	50,670	47,652	48,851	55,527	60,226	58,049	488,715	67,005	68,049	68,705	66,326	270,085	758,800
Nonpublic	6,365	15,598	16,126	16,432	15,983	16,605	16,682	15,851	14,613	134,255	7,129	6,589	6,465	6,526	26,709	160,964
Total	70,720	68,275	66,834	67,102	63,635	65,456	72,209	76,077	72,662	622,970	74,134	74,638	75,170	72,852	296,794	919,764

a - Nursery, special education and post graduate enrollments are not included.

b - Projected enrollments based on mean survival ratios (1973-74 to 1977-78). Initial grade data has been based on total live births and a calculated birth to age 5 survival ratio. (1968 to 1972 mean live birth to kindergarten enrollment (5 years later) ratio = 1.040)

SUMMARY
ACTUAL AND PROJECTED WISCONSIN PUBLIC AND NONPUBLIC ELEMENTARY AND SECONDARY SCHOOL ENROLLMENTS[a]
1973-74 to 1982-83

School Year	ELEMENTARY (K-8) ENROLLMENTS[a]					HIGH SCHOOL (9-12) ENROLLMENTS					TOTAL K-12 ENROLLMENTS[a]				TOTAL K-12 PUBLIC AND NONPUBLIC Enrollments (100%)
	Public		Nonpublic		Total K-8 Enrollment	Public		Nonpublic		Total 9-12 Enrollment	Public		Nonpublic		
	Number	Pct. of Total	Number	Pct. of Total		Number	Pct. of Total	Number	Pct. of Total		Number	Pct. of Total	Number	Pct. of Total	
Actual Enrollments															
1973-74	642,108	81.5%	145,338	18.5%	787,496	326,021	91.9%	28,672	8.1%	354,693	968,129	84.8%	174,060	15.2%	1,142,189
1974-75	626,131	81.5	141,969	18.5	768,100	327,495	91.9	29,050	8.1	356,545	953,626	84.8	171,019	15.2	1,124,645
1975-76	609,760	81.4	139,824	18.6	749,584	331,930	91.8	29,688	8.2	361,618	941,690	84.8	169,512	15.2	1,111,202
1976-77	588,348	80.8	139,557	19.2	727,905	332,337	91.6	30,532	8.4	362,869	920,685	83.6	170,089	16.4	1,100,744
1977-78	561,339	80.4	137,186	19.6	698,525	328,028	91.6	30,191	8.4	358,219	889,367	84.2	167,377	15.8	1,056,744
Enrollment Change - 1973 - 1977 Pct. Change	-80,769 -12.6%		-8,202 -5.6%		-88,971 -11.3%	+ 2,007 + 0.6%		+1,519 + 5.3%		+ 3,526 + 1.0%	- 78,762 - 8.1%		-6,683 -3.8%		- 85,445 - 7.5%
Projected Enrollments															
1978-79	536,965	79.9%	135,401	20.1%	672,366	322,276	91.5%	29,850	8.5%	352,126	859,151	83.9%	165,251	16.1%	1,024,492
1979-80	520,211	79.5	133,970	20.5	654,181	310,732	91.4	29,351	8.6	340,083	830,943	83.6	163,321	16.4	994,264
1980-81	506,590	79.1	133,605	20.9	640,195	296,940	91.3	28,476	8.7	325,416	803,530	83.2	162,081	16.8	965,611
1981-82	496,023	78.8	133,865	21.2	629,888	282,779	91.2	27,377	8.8	310,156	778,802	82.9	161,242	17.1	940,044
1982-83	488,715	78.5	134,255	21.5	622,970	270,085	91.0	26,709	9.0	296,794	753,300	82.6	160,964	17.4	919,764
Projected Enrollment Change - 1977 - 1982 Pct. Change	-72,624 -12.9%		-2,931 -2.1%		-75,555 -10.8%	-57,943 -17.7%		-3,482 -11.5%		-61,425 -17.2%	-130,567 -14.7%		-6,413 -3.8%		-136,980 -13.0%

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a - Nursery, special education and post graduate enrollments are not included.

WISCONSIN PUBLIC SCHOOL DISTRICTS WITH DECLINING K-12 ENROLLMENTS BY COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No.	Total Districts[a]	1970-71 to 1975-76			1975-76 to 1977-78			1970-71 to 1977-78		
		Districts With Declining Enroll.		Pct. Enroll. Change	Districts With Declining Enroll.		Pct. Enroll. Change	Districts With Declining Enroll.		Pct. Enroll. Change
		No.	Pct.		No.	Pct.		No.	Pct.	
1	16	6	37.5%	- 4.0%	9	56.3%	- 1.9%	7	43.8%	- 5.8%
2	14(1)	3	21.4	+ 2.3	9	64.3	- 3.0	7	50.0	- 0.7
3	21	9	42.9	- 0.9	15	71.4	- 3.0	12	57.1	- 3.9
4	26	15	57.7	- 0.2	20	76.9	- 2.0	17	65.4	- 2.5
5	20	10	50.0	+ 2.7	15	75.0	- 2.1	10	50.0	+ 0.5
6	25	8	32.0	+ 2.5	19	76.0	- 2.7	13	52.0	- 0.3
7	24	8	33.3	+ 2.3	16	66.7	- 2.4	13	54.2	- 0.2
8	16	8	50.0	- 1.5	15	93.8	- 4.6	10	62.5	- 6.0
9	17	5	29.4	+ 2.3	10	58.8	- 1.9	7	41.2	+ 0.3
10	20	8	40.0	- 2.6	14	70.0	- 5.7	9	45.0	- 8.2
11	24	17	70.8	- 1.3	19	79.2	- 2.9	19	79.2	- 4.2
12	23	13	56.5	- 2.6	16	69.6	- 2.1	15	65.2	- 4.7
13	17	10	58.8	- 2.1	14	82.4	- 4.1	12	70.6	- 6.1
14	31	22	71.0	- 5.3	27	87.1	- 4.8	26	83.9	- 9.9
15	23	10	43.5	- 2.3	15	65.2	- 4.1	11	47.8	- 6.3
16	17(2)	5	29.4	+ 3.9	9	52.9	- 0.9	6	35.3	+ 3.0
17	14	9	64.3	- 3.2	12	85.7	- 4.5	10	71.4	- 7.6
18	15(7)	5	33.3	- 3.9	11	73.3	- 5.4	9	60.0	- 9.
19	20(1)	15	75.0	-10.9	20	100.0	-10.5	16	80.0	-20.3
State Total	383(11)	186	48.6%	- 3.0%	285	74.4%	- 4.8%	229	59.8%	- 7.6%

a - Total districts operating high schools (K-12 plus union high school districts). Union high districts, with included elementary district enrollmen, have been treated as K-12 districts. Number of union high school districts included in parentheses.

SUMMARY

	1970-71 to 1975-76		1975-76 to 1977-78	
	Number	Pct. of Total	Number	Pct. of Total
1. Number of CESA's with total enrollment change:				
Over 2% increase	6	31.6%	-	- %
0 to 2% increase	-	-	-	-
0 to 2% decrease	4	21.1	3	15.8
2 to 5% decrease	7	36.8	13	68.4
5 to 10% decrease	1	5.3	2	10.5
Over 10% decrease	1	5.3	1	5.3
Total	19	100.1%	19	100.0%
2. Number of CESA's with declining K-12 enrollments				
In under 50% of districts	9	47.3%	-	- %
In 50% or more districts	10	52.7	19	100.0
Total	19	100.0%	19	100.0%
3. Number of districts with declining enrollments (Total districts - 283)	186	48.6%	283	74.4%

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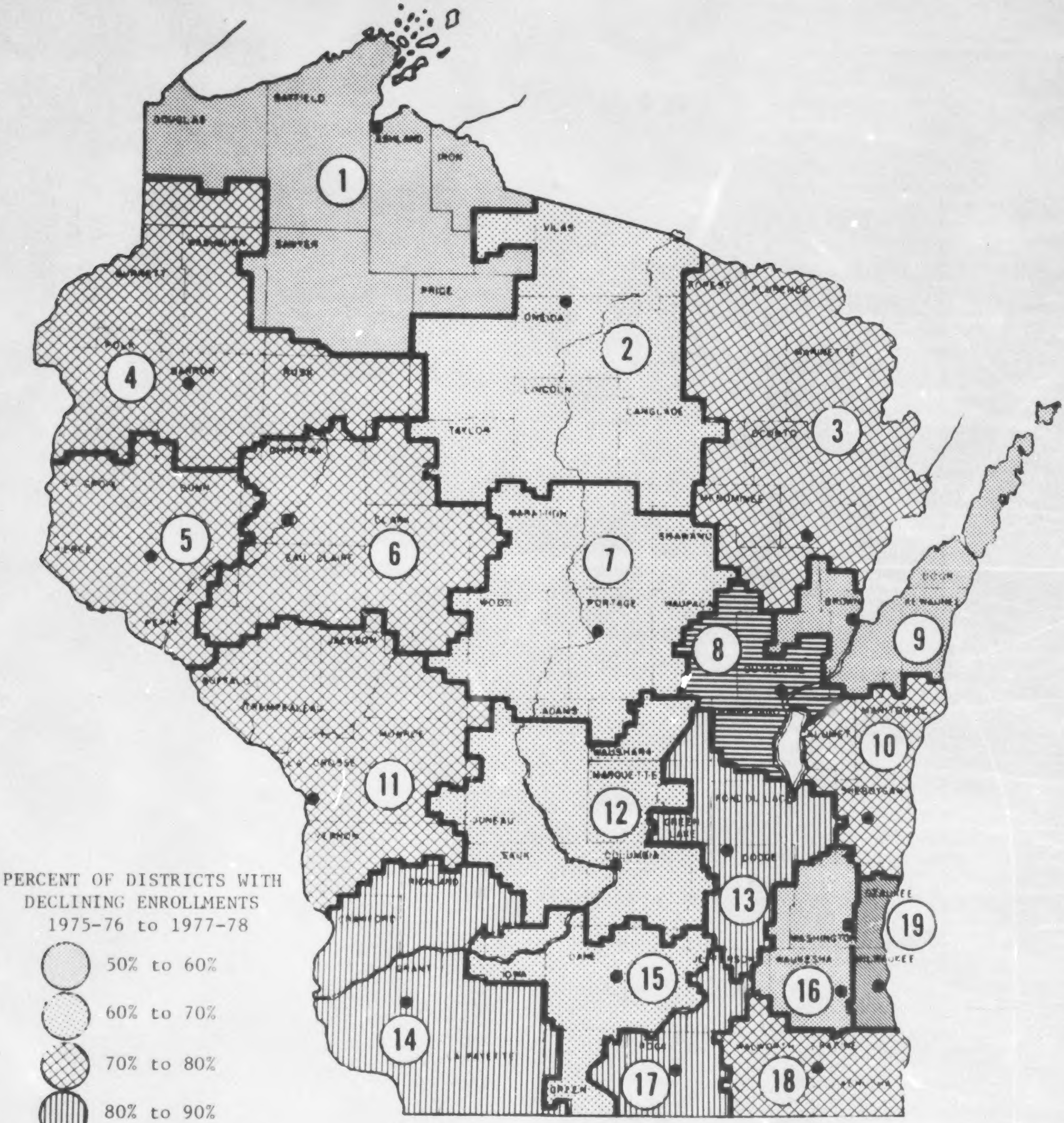


PERCENT OF WISCONSIN SCHOOL DISTRICTS
WITH DECLINING ENROLLMENTS BY
COOPERATIVE EDUCATIONAL SERVICE AGENCY
1975-76 to 1977-78

NOTE: Enrollments declined in 285 or 74.4% of Wisconsin's 383 districts operating high schools from 1975-76 to 1977-78.

ACTUAL AND ESTIMATED CHANGE IN WISCONSIN PUBLIC SCHOOL ENROLLMENTS
1930-31 to 1982-83

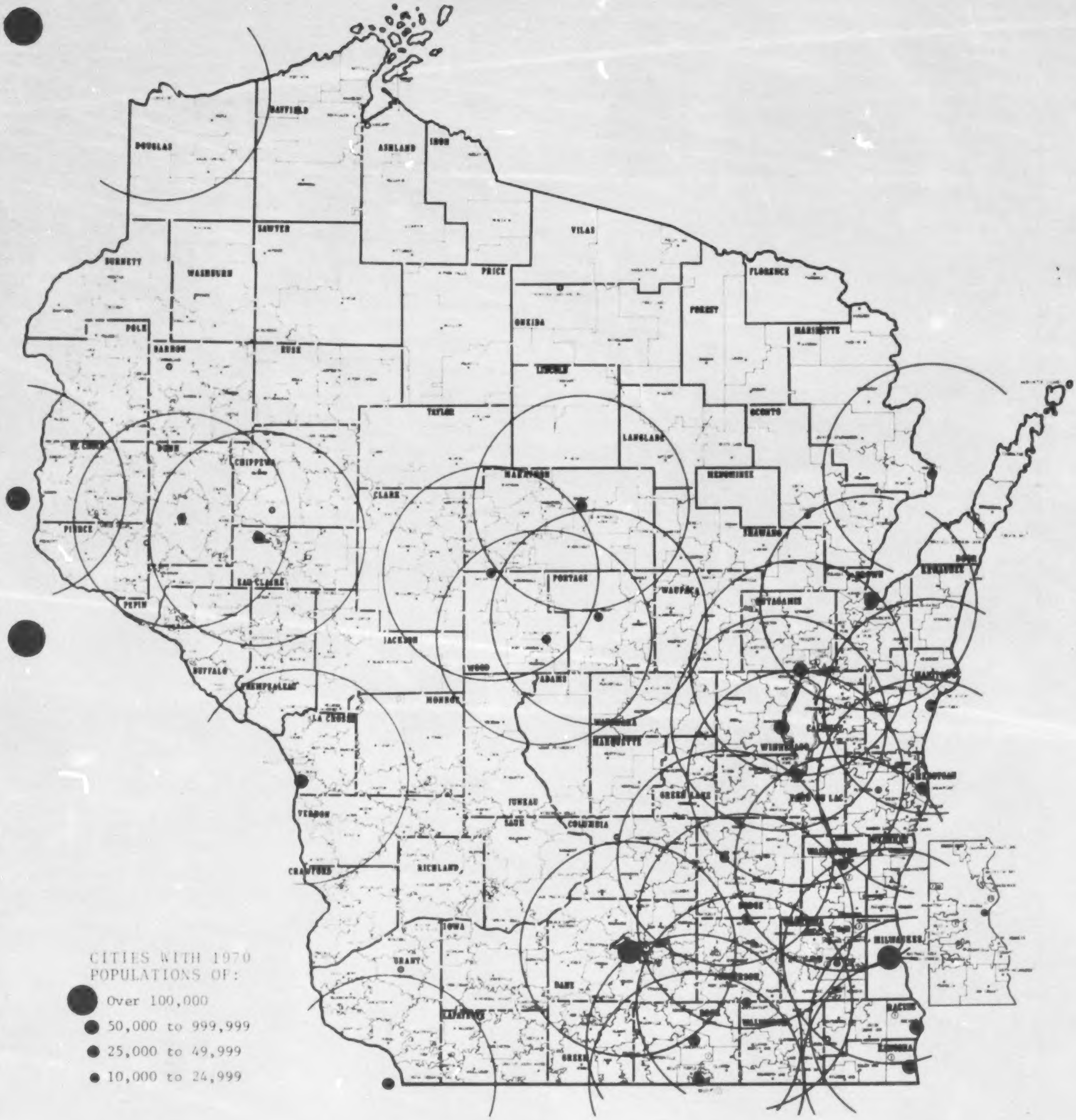
School Year	Total K-12 Public School Enrollment[a]	Percent of 1971-72 Peak Year Enrollment	Annual Percent Change From Previous Year Indicated[c]
1930-31	541,283	54.1%	-
1935-36	548,568	54.9	-0.3%
1940-41	529,929	53.0	-0.7
1945-46	484,356	48.4	-1.7
1950-51	503,891	50.4	+0.8
1955-56	610,827	61.1	+4.2
1960-61	722,363	72.2	+3.7
1965-66	870,736	87.1	+4.1
1970-71	993,736	99.4	+2.8
1971-72	999,921[d]	100.0	+0.6
1972-73	995,223	99.5	-0.5
1973-74	987,022	98.7	-0.8
1974-75	974,333	97.4	-1.3
1975-76	964,219	96.4	-1.0
1976-77	945,337	94.5	-2.0
1977-78	917,863	91.8	-2.9
1978-79	889,221[b]	88.9	-3.1
1979-80	860,026	86.0	-3.3
1980-81	831,654	83.2	-3.3
1981-82	806,060	80.6	-3.1
1982-83	785,358	78.5	-2.4

a - Total K-12 enrollments include special education and nursery enrollments.

b - Projected enrollments assume special education and nursery enrollments will equal 3.5% of regular K-12 enrollments.

c - From 1935-36 to 1970-71 annual change shown is the average over each 5-year period.

d - Peak K-12 public school enrollment. Elementary (K-8) enrollments peaked at 679,887 in 1970-71. High school (9-12) enrollments peaked at 338,236 in 1976-77.



SCHOOL DISTRICTS AND COMMUNITIES
LOCATED WITHIN AN APPROXIMATE 30 MILE
RADIUS OF WISCONSIN URBAN CENTERS

SURVEY - POPULATION AND PUBLIC SCHOOL ENROLLMENT CHANGE IN WISCONSIN URBAN CENTERS, SURROUNDING SCHOOL DISTRICTS, AND THEIR PRINCIPLE CITIES AND VILLAGES
1970-71 to 1977-78

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
OVER 500,000												
MILWAUKEE	1	0	717,372	637,233	-80,139	-11.2%	1	0	132,972	101,192	-31,780	-23.9%
Surrounding Area												
Milwaukee County	18	10	336,000	344,373	+ 8,373	+ 2.2	15	0	75,515	61,542	-13,973	-18.5
Districts Within 20 Miles	9	9	106,691	124,047	+17,356	+16.3	7	3	32,860	30,014	- 2,846	- 8.7
Districts 20 to 30 Miles	13	13	54,785	71,094	+16,309	+29.8	10	7	31,636	36,331	+ 4,695	+14.8
Total Surrounding Area	40	32	497,476	539,514	+42,038	+ 8.0	32	10	140,011	127,887	-12,124	- 8.7
Total Area	41	32	1,214,848	1,176,747	-38,101	- 3.1%	33	10	272,983	229,079	-43,904	-16.1%
ST. PAUL - MINNEAPOLIS												
Surrounding Area												
Districts Within 20 Miles	2	2	7,380	8,602	+ 1,222	+16.6%	2	2	3,473	3,876	+ 403	+11.6%
Districts 20 to 30 Miles	4	4	12,875	14,358	+ 1,483	+11.5	4	3	6,333	6,526	+ 193	+ 3.0
Total Surrounding Area	6	6	20,255	22,960	+ 2,705	+13.4%	6	5	9,806	10,402	+ 596	+ 6.1%

a - Urban centers are all Wisconsin cities with 1970 populations over 10,000 grouped in the population range categories indicated.

b - Populations of areas surrounding the urban centers are populations of the principle cities and/or villages in the school districts within a 30 mile radius of each urban center except in the districts noted which do not include any incorporated places. In such few cases, the populations of the principle township have been used. District populations, with few exceptions, do not include rural town populations or populations of small villages because school district boundaries and municipal boundaries are not generally coterminous.

c - Public school districts included are those with high schools located in municipalities located (a) within a 20 mile radius, or (b) within a 20 to 30 mile radius of the approximate middle of the urban center. For Milwaukee and Madison, contiguous districts or districts in the immediate area of the two centers have been grouped together in addition to others within a 20 mile radius. School districts and communities that lie in two or more urban center areas have been grouped with the center they are considered to be most oriented to.

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b] Total Population 1970	Total Population 1977	Population Change 1970 - 1977 Number	Pct.	Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c] Total K-12 Enrollment 1970-71	Total K-12 Enrollment 1977-78	Enroll. Change 1970-71 - 1977-78 Number	Pct.
100,000 to 499,999												
MADISON	4	0	186,409	183,227	- 3,182	- 1.7%	2	0	37,481	30,743	- 6,738	-18.0%
Surrounding Area												
Contiguous Districts	7	7	28,471	39,449	+10,978	+38.6	6	6	13,116	15,511	+ 2,395	+18.3
Districts Within 20 Miles	10	10	19,075	24,382	+ 5,307	+27.8	9	6	13,346	13,751	+ 405	+ 3.0
Districts 20 to 30 Miles	11	10	16,595	18,356	+ 1,761	+10.6	10	2	9,470	8,902	- 568	- 6.0
Total Surrounding Area	28	27	64,141	82,187	+18,046	+28.1	25	14	35,932	38,164	+ 2,232	+ 6.2
Total Area	32	27	250,550	265,414	+14,864	+ 5.9%	27	14	73,413	68,907	- 4,506	- 6.1%
DUBUQUE												
Surrounding Area												
Districts Within 20 Miles	6	5	15,217	15,598	+ 381	+ 2.5%	5	3	5,275	5,345	+ 70	+ 1.3%
Districts 20 to 30 Miles	5	5	7,882	8,403	+ 521	+ 6.6	5	0	4,078	3,448	- 630	-15.4
Total Surrounding Area	11	10	23,099	24,001	+ 902	+ 3.9%	10	3	9,353	8,793	- 560	- 6.0%
50,000 to 99,999												
APPLETON	1	1	56,377	60,955	+ 4,578	+ 8.1%	1	0	14,258	12,471	- 1,787	-12.5%
Surrounding Area												
Districts Within 20 Miles	10	9	69,215	72,625	+ 3,410	+ 4.9	10	6	23,654	23,342	- 312	- 1.3
Districts 20 to 30 Miles	4	3	12,883	13,378	+ 495	+ 3.8	4	3	6,684	6,676	- 8	- 0.1
Total Surrounding Area	14	12	82,098	86,003	+ 3,905	+ 4.8	14	9	30,338	30,018	- 320	- 1.1
Total Area	15	13	138,475	146,958	+ 8,483	+ 6.1%	15	9	44,596	42,489	- 2,107	- 4.7%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b] Total Population 1970	1977	Population Change 1970 - 1977 Number	Pct.	Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c] Total K-12 Enrollment 1970-71	1977-78	Enroll. Change 1970-71 - 1977-78 Number	Pct.
50,000 to 99,999 (Cont.)												
DULUTH-SUPERIOR												
SUPERIOR	1	0	32,237	30,165	- 2,072	- 6.4%	1	0	8,052	6,826	- 1,226	-15.2%
Surrounding Area												
Districts Within 20 Miles			None									
Districts 20 to 30 Miles	2	2	1,053	1,211	+ 158	+15.0	2	2	1,880	2,107	+ 227	+12.1
Total Area	3	2	33,290	31,376	- 1,914	- 5.7%	3	2	9,932	8,933	- 999	-10.1%
GREEN BAY	1	1	87,809	89,154	+ 1,345	+ 1.5%	1	0	23,073	20,786	- 2,287	- 9.9%
Surrounding Area												
Districts Within 20 Miles	9	9	35,891	44,010	+ 8,119	+22.6	9	9	18,179	21,017	+ 2,838	+15.6
Districts 20 to 30 Miles	5	4	11,266	11,413	+ 147	+ 1.3	5	0	6,694	6,169	- 525	- 7.8
Total Surrounding Area	14	13	47,157	55,423	+ 8,266	+17.5	14	9	24,873	27,186	+ 2,313	+ 9.3
Total Area	15	14	134,966	144,577	+ 9,611	+ 7.2%	15	9	47,946	47,972	+ 26	+ 0.1%
KENOSHA-RACINE	2	1	173,967	175,469	+ 1,502	+ 0.9%	2	0	54,043	45,753	- 8,290	-15.3%
Surrounding Area												
Districts Within 20 Miles	5	5	14,744	18,731	+ 3,987	+27.0	3	2	7,942	8,418	+ 476	+ 6.0
Districts 20 to 30 Miles	2	2	12,369	14,368	+ 1,999	+16.2	2	1	6,656	6,539	- 117	- 4.2
Total Surrounding Area	7	7	27,113	33,099	+ 5,986	+22.1	5	3	14,598	14,957	+ 359	+ 2.5
Total Area	9	8	201,080	208,568	+ 7,488	+ 3.7%	7	3	68,641	60,710	- 7,931	-11.6%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
50,000 to 99,999 (Cont.)												
LA CROSSE	1	0	50,286	48,566	- 1,720	- 3.4%	1	0	9,477	8,435	- 1,042	-11.0%
Surrounding Area												
Districts Within 20 Miles	6	6	11,049	16,248	+ 5,199	+47.1	5	4	6,448	7,657	+ 1,209	+18.8
Districts 20 to 30 Miles	8	5	14,244	14,829	+ 585	+ 4.1	6	0	8,771	7,943	- 828	- 9.4
Total Surrounding Area	14	11	25,293	31,077	+ 5,784	+22.9	11	4	15,219	15,600	+ 381	+ 2.5
Total Area	15	11	75,579	79,643	+ 4,064	+ 5.4%	12	4	24,696	24,035	- 661	- 2.7%
OSHKOSH	1	0	53,082	50,576	- 2,506	- 4.7%	1	0	11,258	10,357	- 901	- 8.0%
Surrounding Area												
Districts Within 20 Miles	2	2	3,952	4,711	+ 759	+19.2	2	0	3,278	3,164	- 114	- 5.3
Districts 20 to 30 Miles	1	1	1,150	1,228	+ 78	+ 6.8	1	0	1,918	1,855	- 63	- 3.3
Total Surrounding Area	3	3	5,102	5,939	+ 837	+16.4	3	0	5,196	5,019	- 177	- 3.4
Total Area	4	3	58,184	56,515	- 1,669	- 2.9%	4	0	16,454	15,376	- 1,078	- 6.6%
25,000 to 49,999												
BELOIT	1	0	35,729	34,676	- 1,053	- 3.0%	1	0	9,497	8,011	- 1,486	-15.6%
Surrounding Area												
Districts Within 20 Miles	2	2	3,848	4,552	+ 704	+18.3	2	1	2,774	2,728	- 46	- 1.7
Districts 20 to 30 Miles	1	1	1,123	1,127	+ 4	+ 0.4	1	0	451	323	- 128	-28.4
Total Surrounding Area	3	3	4,971	5,679	+ 708	+14.2	3	1	3,225	3,051	- 174	- 5.4
Total Area	4	3	40,700	40,355	- 345	- 0.8%	4	1	12,722	11,062	- 1,660	-13.0%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
25,000 to 49,999 (Cont.)												
EAU CLAIRE	1	1	44,619	48,760	+ 4,141	+ 9.3%	1	0	10,852	10,685	- 167	- 1.5%
Surrounding Area												
Districts Within 20 Miles	11	10	24,072	26,647	+ 2,575	+11.2	9	6	12,466	12,929	+ 463	+ 3.7
Districts 20 to 30 Miles	6	4	8,964	9,311	+ 347	+ 3.8	6	2	5,404	5,283	- 121	- 2.3
Total Surrounding Area	17	14	33,036	35,958	+ 2,922	+ 8.8	15	8	17,870	18,212	+ 342	+ 1.9
Total Area	18	15	77,655	84,718	+ 7,063	+ 9.1%	16	8	28,722	28,897	+ 175	+ 0.6%
FOND DU LAC	1	1	35,515	36,355	+ 840	+ 2.4%	1	0	8,543	7,417	- 1,126	-13.1%
Surrounding Area												
Districts Within 20 Miles	6	5	12,914	14,405	+ 1,491	+11.5	6	3	9,228	8,959	- 269	- 2.9
Districts 20 to 30 Miles	3	2	9,447	9,573	+ 126	+ 1.3	3	0	4,037	3,739	- 298	- 7.4
Total Surrounding Area	9	7	22,361	23,978	+ 1,617	+ 7.2	9	3	13,265	12,698	- 567	- 4.3
Total Area	10	8	57,876	60,333	+ 2,457	+ 4.2%	10	3	21,808	20,115	- 1,693	- 7.8%
JANESVILLE	1	1	46,426	50,509	+ 4,083	+ 8.8%	1	0	13,388	12,818	- 570	- 4.3%
Surrounding Area												
Districts Within 20 Miles	7	7	27,226	29,956	+ 2,730	+10.0	6	1	14,347	13,223	- 1,124	- 7.8
Districts 20 to 30 Miles	1	1	875	999	+ 124	+14.2	1	0	532	518	- 14	- 2.6
Total Surrounding Area	8	8	28,101	30,955	+ 2,854	+10.2	7	1	14,879	13,741	- 1,138	- 7.6
Total Area	9	9	74,527	81,464	+ 6,937	+ 9.3%	8	1	28,267	26,559	- 1,708	- 6.0%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
25,000 to 49,999 (Cont.)												
MANITOWOC	1	0	33,430	33,098	- 332	- 1.0%	1	0	7,814	5,992	- 1,822	-23.3%
Surrounding Area												
Districts Within 20 Miles	4	3	16,485	16,715	+ 230	+ 1.4	4	2	6,642	6,276	- 366	- 5.5
Districts 20 to 30 Miles	1	0	3,030	2,910	- 120	- 4.0	1	0	1,396	1,204	- 192	-13.8
Total Surrounding Area	5	3	19,515	+19,625	+ 110	+ 0.6	5	2	8,038	7,480	- 558	- 6.9
Total Area	6	3	52,945	52,723	- 222	- 0.4%	6	2	15,852	13,472	- 2,380	-15.0%
SHEBOYGAN	1	1	48,484	48,632	+ 148	+ 0.3%	1	0	11,576	10,156	- 1,420	-12.3%
Surrounding Area												
Districts Within 20 Miles	6	5	15,902	17,678	+ 1,776	+11.2	6	3	7,874	7,688	- 186	- 2.4
Districts 20 to 30 Miles	4	4	7,715	8,641	+ 926	+12.0	4	3	5,512	5,722	+ 210	+ 3.8
Total Surrounding Area	10	9	23,617	26,319	+ 2,702	+11.4	10	6	13,386	13,410	+ 24	+ 0.2
Total Area	11	10	72,101	74,951	+ 2,850	+ 4.0%	11	6	24,962	23,566	- 1,396	- 5.6%
WAUSAU	1	0	32,806	32,615	- 191	- 0.6%	1	0	10,043	8,784	- 1,259	-12.5%
Surrounding Area												
Districts Within 20 Miles	6	5	19,757	21,706	+ 1,949	+ 9.9	5	3	11,559	12,300	+ 741	+ 6.4
Districts 20 to 30 Miles	3	2	10,756	10,642	- 114	- 1.1	3	1	6,521	6,376	- 145	- 2.2
Total Surrounding Area	9	7	30,513	32,348	+ 1,835	+ 6.0	8	4	18,080	18,676	+ 596	+ 3.3
Total Area	10	7	63,319	64,963	+ 1,644	+ 2.6%	9	4	28,123	27,460	- 663	- 2.4%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
10,000 to 24,999												
BEAVER DAM	1	1	14,265	14,558	+ 293	+ 2.1%	1	0	3,657	3,511	- 146	- 4.0%
Surrounding Area												
Districts Within 20 Miles	6	5	8,702	9,402	+ 700	+ 8.0	5	1	4,213	3,837	- 376	- 8.9
Districts 20 to 30 Miles	1	1	1,507	1,616	+ 109	+ 7.2	1	0	1,120	1,031	- 89	- 7.9
Total Surrounding Area	7	6	10,209	11,018	+ 809	+ 7.9	6	1	5,333	4,868	- 465	- 8.7
Total Area	8	7	24,474	25,576	+ 1,102	+ 4.5%	7	1	8,990	8,379	- 611	- 6.8%
MARINETTE	1	0	12,696	12,108	- 588	- 4.6%	1	0	3,254	2,790	- 464	-14.3%
Surrounding Area												
Districts Within 20 Miles	2	2	7,503	7,884	+ 381	+ 5.1	2	1	2,711	2,620	- 91	- 3.4
Districts 20 to 30 Miles	4	4	4,007	4,851	+ 844	+21.1	4	3	3,394	3,544	+ 150	+ 4.4
Total Surrounding Area	6	6	11,510	12,735	+ 1,225	+10.6	6	4	6,105	6,164	+ 59	+ 1.0
Total Area	7	6	24,206	24,843	+ 637	+ 2.6%	7	4	9,359	8,954	- 405	- 4.3%
MARSHFIELD	1	1	15,619	17,263	+ 1,644	+10.5%	1	0	4,548	4,314	- 234	- 5.1%
Surrounding Area												
Districts Within 20 Miles	6	6	5,480	6,448	+ 968	+17.7	6	3	5,955	5,961	+ 6	+ 0.1
Districts 20 to 30 Miles	5	5	6,672	7,352	+ 680	+10.2	4	1	4,040	3,910	- 130	- 3.2
Total Surrounding Area	11	11	12,152	13,800	+ 1,648	+13.6	10	4	9,995	9,871	- 124	- 1.4
Total Area	12	12	27,771	31,063	+ 3,292	+11.9%	11	4	14,543	14,185	- 358	- 3.5%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b] Total Population 1970	1977	Population Change 1970 - 1977 Number	Pct.	Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c] Total K-12 Enrollment 1970-71	1977-78	Enroll. Change 1970-71 - 1977-78 Number	Pct.
10,000 to 24,999 (Cont.)												
MENOMONIE	1	0	11,112	10,759	- 353	- 3.2%	1	0	2,867	2,867	0	0
Surrounding Area												
Districts Within 20 Miles	7	5	6,881	7,303	+ 422	+ 6.1	7	2	5,858	5,416	- 442	- 7.5%
Districts 20 to 30 Miles	6	6	6,151	7,013	+ 862	+14.0	4	2	5,347	5,303	- 44	- 0.8
Total Surrounding Area	13	11	13,032	14,316	+ 1,284	+ 9.9	11	4	11,205	10,719	- 486	- 4.3
Total Area	14	11	24,144	25,075	+ 931	+ 3.9%	12	4	14,072	13,586	- 486	- 3.5%
STEVENS POINT	1	1	23,475	23,844	+ 369	+ 1.6%	1	1	7,272	8,027	+ 755	+10.4%
Surrounding Area												
Districts Within 20 Miles	3	3	1,491	1,666	+ 175	+11.7	3	3	1,711	2,056	+ 345	+20.2
Districts 20 to 30 Miles	5	5	6,737	7,298	+ 561	+ 8.3	4	2	4,345	4,465	+ 120	+ 2.8
Total Surrounding Area	8	8	8,228	8,964	+ 736	+ 8.9	7	5	6,056	6,521	+ 465	+ 7.7
Total Area	9	9	31,703	32,808	+ 1,105	+ 3.5%	8	6	13,328	14,548	+ 1,220	+ 9.2%
WATERTOWN	1	1	15,683	17,158	+ 1,475	+ 9.4%	1	1	3,668	3,692	+ 24	+ 0.7%
Surrounding Area												
Districts Within 20 Miles	2	2	4,346	4,852	+ 506	+11.6	2	1	2,139	2,055	- 84	- 3.9
Total Area	3	3	20,029	22,010	+ 1,981	+10.0%	3	2	5,807	5,747	- 60	- 1.0%
WEST BEND	1	1	16,555	21,316	+ 4,761	+28.8%	1	1	5,705	7,070	+ 1,365	+23.9%
Surrounding Area												
Districts Within 20 Miles	5	5	14,825	17,369	+ 2,544	+17.2	5	4	10,755	11,752	+ 997	+ 9.3
Total Area	6	6	31,380	38,685	+ 7,305	+23.3%	6	5	16,460	18,822	+ 2,362	+14.3%

Urban Area Population and Enrollment Change - Continued

URBAN CENTER POPULATION RANGES, URBAN CENTERS[a], AND SURROUNDING AREAS INCLUDED	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
10,000 to 24,999 (Cont.)												
WHITEWATER	1	0	12,038	10,950	- 1,088	- 9.0%	1	0	2,389	2,293	- 96	- 4.0%
Surrounding Area												
Districts Within 20 Miles	4	4	19,926	21,504	+ 1,578	+ 7.9	4	3	7,947	8,285	+ 338	+ 4.3
Districts 20 to 30 Miles			None									
Total Area	5	4	31,964	32,454	+ 490	+ 1.5%	5	3	10,336	10,578	+ 242	+ 2.3%
WISCONSIN RAPIDS	1	0	18,587	18,581	- 6	- 0.0%	1	0	7,588	6,869	- 719	- 9.5%
Surrounding Area												
Districts Within 20 Miles	3	3	5,243	5,611	+ 368	+ 7.0	3	1	3,333	3,431	+ 98	+ 2.9
Districts 20 to 30 Miles	3	3	2,821	3,145	+ 324	+11.5	2	2	2,396	2,682	+ 286	+11.9
Total Surrounding Area	6	6	8,064	8,756	+ 692	+ 8.6	5	3	5,729	6,113	+ 384	+ 6.7
Total Area	7	6	26,651	27,337	+ 686	+ 2.6%	6	3	13,317	12,982	- 335	- 2.5%

SCHOOL DISTRICTS AND INCLUDED COMMUNITIES IN AND SURROUNDING WISCONSIN URBAN CENTERS

Urban Center Population	Urban Center	School Districts (& Cities & Villages) in the Area Surrounding the Urban Center	
		Within a 20-Mile Radius of the Urban Center	Within a 20 to 30 Mile Radius of the Center
Over 500,000	Milwaukee	Milwaukee County Only Brown Deer, Cudahy, Franklin, Greendale, Greenfield, Oak Creek, Nicolet UHS (Bayside, Fox Point, Glendale, River Hills), St. Francis, Shorewood, South Milwaukee, Wauwatosa, West Allis, (West Milwaukee), Whitefish Bay, Whitnall (Hales Corners) Others Within 20 Miles Cedarburg, Elmbrook, (Brookfield, Elm Grove), Germantown, Hamilton-Sussex, Menomonee Falls, Mequon-Thiensville, Pewaukee	Arrowhead UHS (Hartland), East Troy, Grafton, Kettle Moraine (Delafield, Dousman, Wales), Mukwonago, Oconomowoc, Port Washington, Waterford UHS (Waterford, Rochester), West Bend
100,000 - 499,999	Madison (Maple Bluff, Shorewood Hills), Monona Grove	Contiguous Districts De Forest, McFarland, Middleton (Cross Plains), Sun Prairie, Verona, Waunakee Others Within 20 Miles Belleville, Cambridge, Deerfield, Lodi, Marshall, Mt. Horeb, Oregon, Stoughton, Wisconsin Heights (Black Earth, Mazomanie)	Albany, Barneveld, Columbus, Fall River, Monticello, New Glarus, Poynette, Rio, Sauk Prairie (Prairie du Sac, Sauk City), Waterloo
50,000 - 99,999	Appleton	Brillion, Freedom, Hilbert, Hortonville, Kaukauna, Kimberly, Little Chute, Menasha, Neenah, Stockbridge	Clintonville, Manawa, New London, Weyauwega

Urban Center Population	Urban Center	School Districts (& Cities & Villages) in the Area Surrounding the Urban Center	
		Within a 20-Mile Radius of the Urban Center	Within a 20 to 30 Mile Radius of the Center
50,000 - 99,999 continued	Duluth-Superior	None	Maple (Poplar), Solon Springs
	Green Bay	Ashwaubenon, Denmark De Pere (De Pere, West De Pere), Howard-Suamico, Luxemburg-Casco, Pulaski, Seymour, Wrightstown	Algoma, Bonduel, Kewaunee, Oconto Falls, Shiocton
	Kenosha, Racine	Central Westosha UHS (Paddock Lake, T. Bristol), Union Grove UHS, Wilmot UHS (Twin Lakes, T. Salem)	Burlington, Lake Geneva UHS
	La Crosse	Bangor, Galesville (Trempealeau), Holmen, Onalaska, West Salem	Cashton, De Soto (Stoddard, Genoa), Melrose-Mindoro, Sparta, Viroqua, Westby
	Oshkosh	Omro, Winneconne	Berlin
25,000 - 49,999	Eau Claire	Altoona, Cadott-Boyd, Chippewa Falls, Colfax, Elk Mound, Eleva-Strum, Fall Creek, Mondovi, Osseo	Augusta, Bloomer, Cornell, Gilmanton, New Auburn, Stanley
	Fond du Lac	Campbellsport, Lomira, North Fond du Lac, Oakfield, Rosendale, Waupun	Green Lake, Markesan, Ripon
	Janesville	Delavan-Darien UHS, Edgerton, Evansville, Fort Atkinson, Milton, Orfordville	Albany
	Manitowoc	Mishicot, Reedsville, Two Rivers, Valders	Chilton
	Sheboygan	Cedar Grove, Howards Grove, Kohler, Oostburg, Plymouth, Sheboygan Falls	Elkhart Lake, Kiel, New Holstein, Random Lake

Urban Center Population	Urban Center	School Districts (& Cities & Villages) in the Area Surrounding the Urban Center: Within a 20-Mile Radius of the Urban Center	Within a 20 to 30 Mile Radius of the Center
25,000 - 49,999 continued	Wausau	D. C. Everest (Rothschild, Schofield), Edgar, Marathon City, Merrill, Mosinee	Antigo, Athens, Wittenberg-Birnamwood
10,000 - 24,999	Beaver Dam	Cambria-Friesland, Horicon, Hustisford, Juneau, Randolph	Pardeeville
	Marinette	Oconto, Peshtigo	Coleman, Crivitz, Lena, Wausaukee
	Marshfield	Auburndale, Colby, Granton, Loyal, Spencer, Stratford	Abbotsford, Greenwood, Neillsville, Owen-Withee
	Menomonie	Arkansaw-Waterville, Boyceville, Durand, Elmwood, Glenwood City, Plum City, Spring Valley	Baldwin-Woodville, Ellsworth, St. Croix Central (Hammond, Roberts), Spring Valley
	Stevens Point	Almond, Rosholt, Tomorrow River (Amherst)	Iola-Scandinavia, Tri-County (Plainfield), Waupaca, Wild Rose
	Watertown	Johnson Creek, Lake Mills	
	West Bend	Fredonia, Hartford UHS, Kewaskum, Mayville, Slinger	
	Whitewater	Elkhorn, Fort Atkinson, Jefferson, Palmyra	
	Wisconsin Rapids	Nekoosa, Pittsville, Port Edwards	Adams-Friendship, Necedah
BORDER CITIES IN OTHER STATES			
	St. Paul Minneapolis	Hudson, Prescott	New Richmond, Osceola, River Falls, Somerset
	Dubuque	Benton, Cuba City (Dickeyville), Platteville, Potosi, Southwestern Wisconsin (Hazel Green)	Belmont, Bloomington, Cassville, Lancaster Shullsburg

SUMMARY - POPULATION AND PUBLIC SCHOOL ENROLLMENT CHANGE IN WISCONSIN URBAN CENTERS, SURROUNDING SCHOOL DISTRICTS AND PRINCIPLE CITIES AND VILLAGES INCLUDED - 1970-71 to 1977-78

URBAN CENTER SIZE CATEGORY AND SURROUNDING AREAS INCLUDED[a]	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
OVER 500,000[d]												
MILWAUKEE	1	-	717,372	637,233	- 80,139	-11.2%	1	-	132,972	101,192	-31,780	-23.9%
Surrounding Area												
Milwaukee County	18	10	336,000	344,373	+ 8,373	+ 2.5	15	-	75,515	61,542	-13,973	-18.5
Districts Within 20 Miles[d]	11	11	114,071	132,649	+ 18,578	+16.3	9	5	36,333	33,890	- 2,443	- 6.7
Districts 20 to 30 Miles[d]	17	17	67,660	85,452	+ 17,792	+26.3	14	10	37,969	42,857	+ 4,888	+12.9
Total Outside Milw. Co.	29	29	183,714	220,181	+ 36,467	+19.4	24	16	76,554	79,096	+ 2,542	+ 3.3
Total Surrounding Area	47	39	519,714	564,554	+ 44,840	+ 8.6	38	16	152,069	140,638	-11,431	- 7.5
Total	47	38	1,235,103	1,199,707	- 35,396	- 2.9%	39	15	282,789	239,481	-43,308	-15.3%
100,000 to 499,999[e]												
MADISON	4	-	186,409	183,227	- 3,182	- 1.7%	2	-	37,481	30,743	- 6,738	-18.0%
Contiguous Districts	7	7	28,471	39,449	+ 10,978	+38.6	6	6	13,116	15,511	+ 2,395	+18.3
Districts Within 20 Miles	16	15	34,292	39,980	+ 5,688	+16.6	14	9	18,621	19,096	+ 475	+ 2.6
Districts 20 to 30 Miles	16	15	24,477	26,759	+ 2,282	+ 9.3	15	3	13,548	12,350	- 1,198	- 8.8
Total Surrounding Area	39	37	87,240	106,188	+ 18,948	+21.7	35	18	50,560	52,302	+ 1,742	+ 3.4
Total	43	37	273,649	289,415	+ 15,766	+ 5.8%	37	18	82,766	77,700	- 5,066	- 6.1
50,000 to 99,999												
URBAN CENTERS	7	3	453,758	454,885	+ 1,127	+ 0.2%	7	-	120,161	104,628	-15,533	-12.9%
Surrounding Area												
Districts Within 20 Miles	32	31	134,851	156,325	+ 21,474	+15.9	29	21	59,401	63,598	+ 4,197	+ 7.1
Districts 20 to 30 Miles	22	17	52,965	56,427	+ 3,462	+ 6.5	20	6	32,603	31,289	- 1,314	- 4.0
Total Surrounding Area	54	48	187,816	212,752	+ 24,936	+11.3	49	27	92,004	94,887	+ 2,883	+ 3.1
Total	61	51	641,574	667,637	+ 26,063	+ 4.1%	56	27	212,165	199,515	-12,650	- 6.0%

Population and Public School Enrollment Change in Urban Areas Continued

URBAN CENTER SIZE CATEGORY AND SURROUNDING AREAS INCLUDED[a]	Number of Municipalities	No. With Pop. Incr.	POPULATIONS[b]				Number of Districts	Number With Enroll. Incr.	PUBLIC SCHOOL ENROLLMENTS[c]			
			Total Population		Population Change 1970 - 1977				Total K-12 Enrollment		Enroll. Change 1970-71 - 1977-78	
			1970	1977	Number	Pct.			1970-71	1977-78	Number	Pct.
25,000 to 49,999												
URBAN CENTERS	7	4	277,009	284,645	+ 7,636	+ 2.8%	7	-	71,713	63,863	- 7,850	-10.9%
Surrounding Area												
Districts Within 20 Miles	42	37	120,204	131,659	+ 11,455	+ 9.5	38	19	64,890	64,103	- 787	- 1.2
Districts 20 to 30 Miles	19	14	41,910	32,561	- 9,349	-22.3	19	6	23,853	23,065	- 788	- 3.3
Total Surrounding Area	61	51	162,114	164,220	+ 2,106	+ 1.3	57	25	88,743	87,168	- 1,575	- 1.8
Total	68	55	439,123	448,865	+ 9,742	+ 2.2%	64	25	160,456	151,031	- 9,425	- 5.9%
10,000 to 24,999												
URBAN CENTERS	9	4	140,030	146,537	+ 6,507	+ 4.6%	9	3	40,918	41,433	+ 515	+ 1.3%
Surrounding Area												
Districts Within 20 Miles	38	35	74,397	82,039	+ 7,642	+10.3	37	19	44,622	45,413	+ 971	+ 1.8
Districts 20 to 30 Miles	24	24	33,138	36,866	+ 3,728	+11.2	22	11	23,975	24,366	+ 391	+ 1.6
Total Surrounding Area	62	59	107,535	118,905	+ 11,370	+10.6	59	30	68,597	69,779	+ 1,182	+ 1.7
Total	71	63	247,565	265,442	+ 17,877	+ 7.2%	68	33	109,515	111,212	+ 1,697	+ 1.5%
TOTALS - ALL URBAN AREAS												
URBAN CENTERS	28	11	1,774,578	1,706,527	- 68,051	- 3.8%	26	3	403,245	341,859	-61,386	-15.2%
Surrounding Area												
Immediate Area	25	17	364,471	383,822	+ 19,351	+ 5.3	21	6	88,631	77,053	-11,578	-13.1
Districts Within 20 Miles	139	129	477,815	542,652	+ 64,837	+13.6	127	73	223,867	226,100	+ 2,233	+ 1.0
Districts 20 to 30 Miles	98	87	220,150	238,065	+ 17,915	+ 8.1	90	36	131,952	133,927	+ 1,975	+ 1.5
Total Surrounding Area	263	234	1,064,419	1,166,619	+102,200	+ 9.6	238	116	451,973	444,774	- 7,199	- 1.6
Total Urban Areas[f]	290	244	2,837,014	2,871,066	+ 34,052	+ 1.2%	264	118	847,695	778,939	-68,756	- 8.1%[g]

FOOTNOTES

a - All Wisconsin cities with 1970 populations over 10,000. School districts included in each urban center area are those with high schools located, generally in cities or villages, within a 20-mile or 20 to 30 mile radius of the approximate middle of the urban center. Districts within those distances of the Twin Cities and Dubuque have also been included. Districts that are in two or more urban center areas are grouped with the center they are considered most oriented to.

b - 1977 populations of municipalities from "Official Population Estimates 1977" Wisconsin Department of Administration Demographic Services Center, October 1977. Populations are not total district populations, which are not available, but only of the principle cities and villages in each district.

c - Total K-12 enrollments for all included districts including union high school districts.

d - Includes districts in the St. Paul - Minneapolis area.

e - Includes districts in the Dubuque area.

f - The 264 districts that are located in or within a radius of 30 miles of an urban center(s) include 68.9% of the total 383 Wisconsin districts operating high schools (K-12 plus union high school districts). The 778,939 students enrolled in these districts in 1977-78 represented 84.9% of the total 917,863 public school enrollment.

g - Total public school enrollments in Wisconsin declined 75,873 or 7.6% from 1970-71 to 1977-78.

PART III -

INFORMATION ABOUT SCHOOL DISTRICTS IN EACH CESA

COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 1

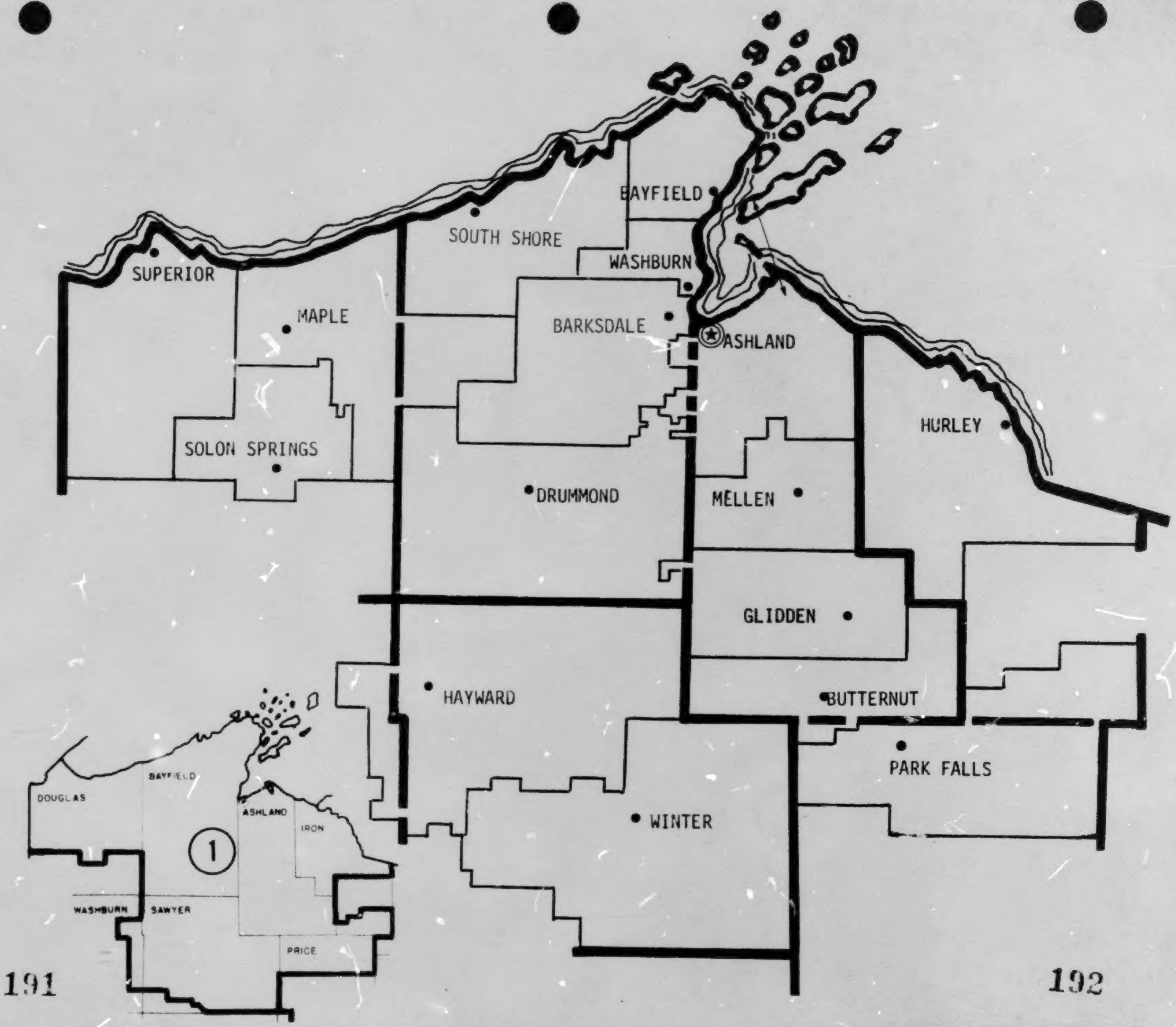


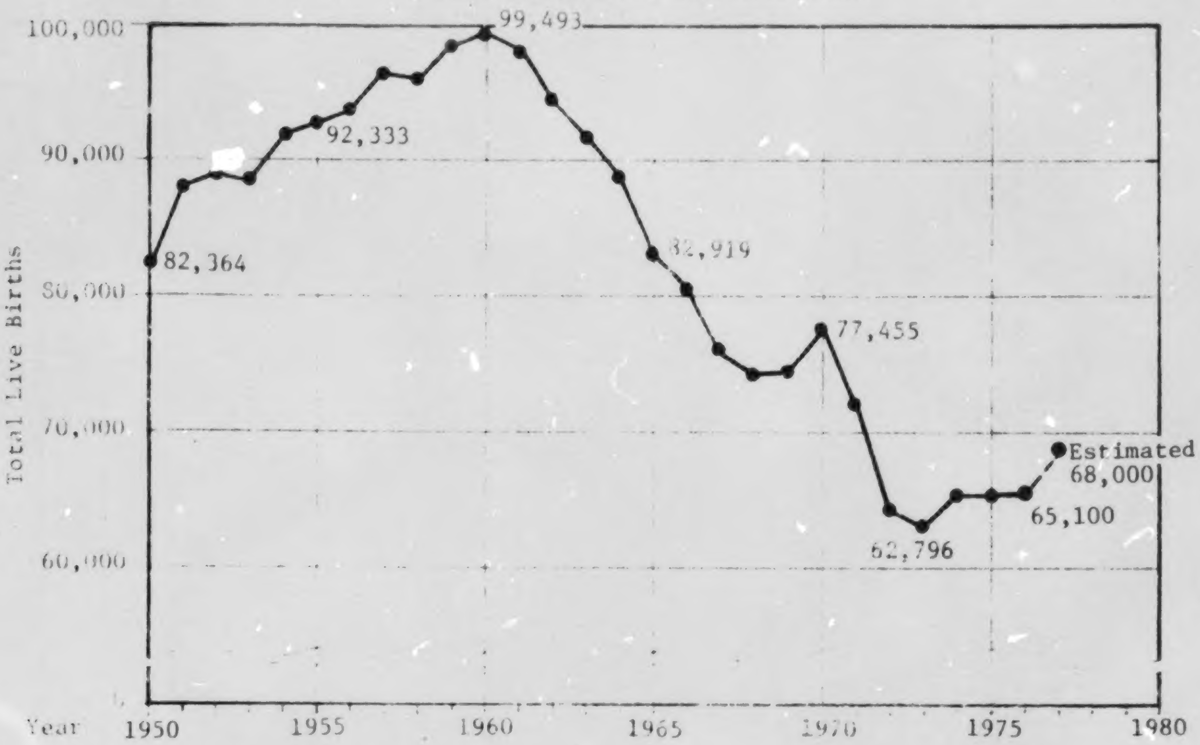
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 1		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ASHLAND	321	1,270	834	2,104	93.3	51.6	13.6	16.2	$ 111,220,900	$ 51,972	44.5%	$1,743.91
BARKSDALE-DELTA	330	421	237	658	25.3	17.3	16.6	13.7	36,912,800	56,098	48.0	1,989.96
BAYFIELD	139	279	178	457	19.4	13.6	14.4	13.1	20,490,600	44,936	38.5	1,901.68
BUTTERNUT	161	243	115	358	12.7	9.0	19.1	12.8	13,957,700	38,988	33.4	1,546.04
DRUMMOND	568	384	201	585	25.6	17.4	15.0	11.6	87,387,500	149,636	128.1	2,052.83
GLIDDEN	146	241	129	370	13.2	8.9	18.3	14.5	15,711,300	42,463	36.4	1,742.43
HAYWARD	612	1,110	641	1,751	70.4	38.3	15.8	16.7	174,429,400	99,617	85.3	1,608.94
HURLEY	504	511	365	876	35.8	28.8	14.3	12.7	51,792,600	59,124	50.6	1,959.93
MAPLE	423	1,081	542	1,623	54.4	33.7	19.9	16.1	75,565,200	46,530	39.8	1,687.66
MELLEN	189	347	187	534	25.8	13.2	13.4	14.2	18,842,600	34,322	29.4	1,726.11
PARK FALLS	460	657	558	1,215	38.0	30.7	17.3	18.2	88,210,000	72,961	62.5	1,375.10
SOLON SPRINGS	161	257	155	412	16.9	9.7	15.2	16.0	20,283,000	49,231	42.1	1,671.28
SOUTH SHORE	279	247	134	381	14.9	13.1	16.6	10.2	27,011,600	69,261	59.3	1,908.51
SUPERIOR	396	4,030	2,503	6,533	277.8	138.0	14.5	18.1	325,837,200	49,784	42.6	1,699.88
WASHBURN	79	337	226	563	21.1	17.6	16.0	12.8	21,066,100	37,351	32.0	1,701.82
WINTER	693	380	224	604	25.5	17.6	14.9	12.7	49,155,800	81,249	69.6	1,745.71
CESA Totals	5,461	11,795	7,229	19,024	770.1	458.5	--	--	$1,137,874,300	$ --	--	$ --
CESA Averages	341	737	452	1,189	48.1	28.7	15.3	15.8	71,117,144	59,603	51.0%	1,716.19
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

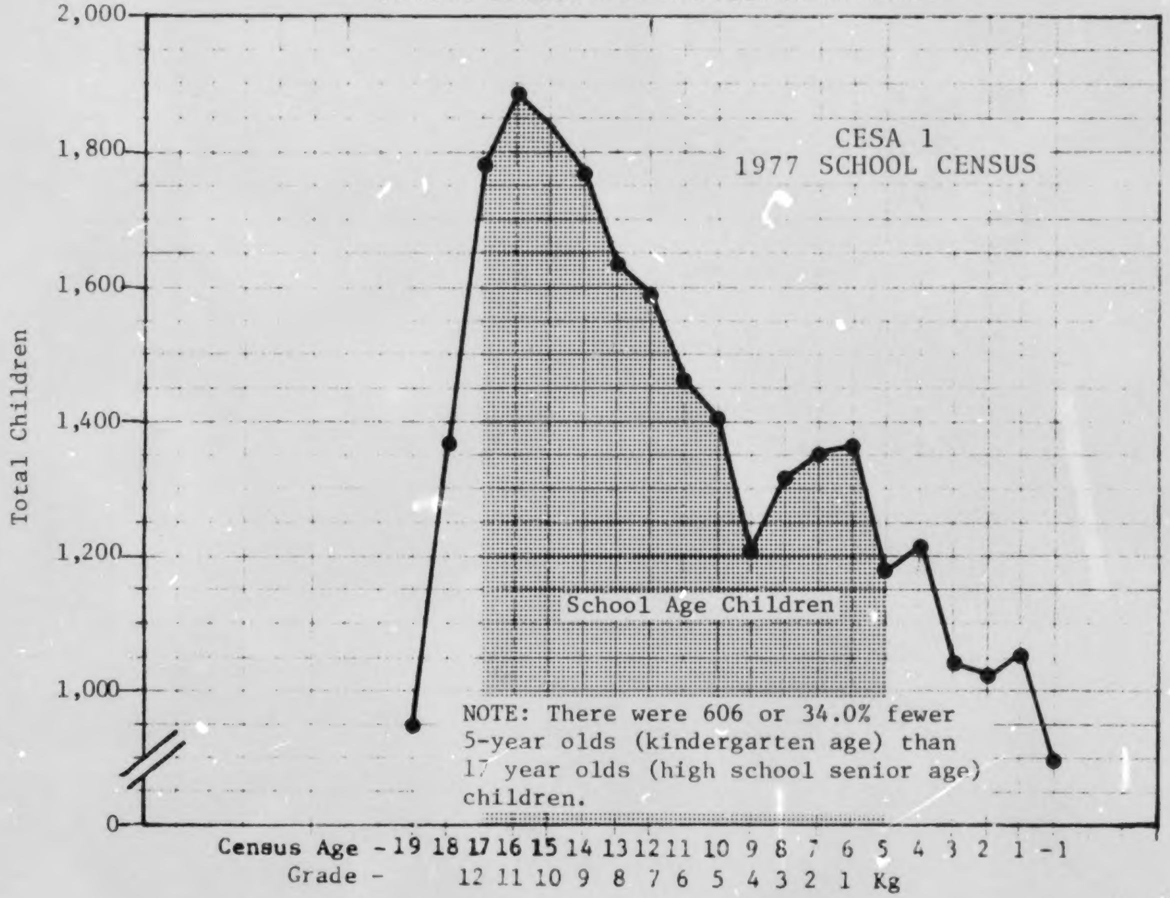
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 1 DISTRICT	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ASHLAND	168	157	146	114	110	94	129	148	134	158	186	195	193	208	205	205	206	211	177	176	3,320
BARKSDALE-DELTA	22	13	31	33	35	37	45	51	56	37	39	64	57	59	61	67	66	60	56	50	939
BAYFIELD	11	18	25	33	23	30	40	36	30	29	39	43	42	48	49	42	58	33	38	43	710
BUTTERNUT	10	18	15	20	23	25	22	17	24	30	29	29	30	31	35	30	29	32	28	31	508
DRUMMOND	18	16	27	27	25	30	40	48	25	38	51	47	44	47	58	50	49	46	45	53	784
GLIDDEN	14	23	25	19	16	25	23	28	28	25	29	34	34	32	38	31	36	38	28	33	559
HAYWARD	54	88	86	104	97	108	139	131	140	103	117	163	157	164	175	164	174	169	143	133	2,609
HURLEY	53	55	43	69	64	66	67	72	72	61	55	61	76	76	92	89	96	102	90	96	1,455
MAPLE	52	71	68	77	103	89	116	106	118	89	116	117	136	125	145	134	118	129	113	91	2,113
MELLEN	29	24	22	24	25	28	37	28	40	24	44	43	41	40	52	52	55	44	34	32	718
PARK FALLS	41	53	60	63	65	75	89	86	94	79	118	99	117	141	142	117	137	122	95	66	1,859
SOLON SPRINGS	6	14	21	28	17	34	33	22	26	32	23	29	34	43	40	32	36	38	37	39	584
SOUTH SHORE	24	29	33	28	22	29	27	27	21	33	29	30	26	36	32	37	29	38	26	20	576
SUPERIOR	392	409	367	340	523	446	496	467	418	383	437	407	511	491	525	681	667	606	360	23	8,949
WASHBURN	22	26	27	30	31	27	30	46	48	49	39	47	44	54	49	48	65	50	47	29	808
WINTER	32	40	27	34	40	34	33	41	40	41	53	51	50	42	65	55	64	65	46	34	887
TOTALS	948	1054	1023	1043	1219	1177	1366	1354	1314	1211	1404	1459	1592	1637	1763	1834	1885	1783	1363	949	27,378

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 606 or 34.0% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 1	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
ASHLAND	2,141	2,140	$ 3,733,700	$ 204,000	$ 3,529,700	$1,743.91	$1,649.39
BARKSDALE-DELTA	658	658	1,309,395	81,215	1,228,180	1,989.96	1,866.54
BAYFIELD	465	456	884,282	69,714	814,568	1,901.68	1,786.33
BUTTERNUT	358	358	553,483	25,572	527,911	1,546.04	1,474.61
DRUMMOND	585	584	1,200,905	71,229	1,129,676	2,052.83	1,934.38
GLIDDEN	370	370	644,698	50,506	594,192	1,742.43	1,605.92
HAYWARD	1,751	1,751	2,817,246	180,265	2,636,981	1,608.94	1,505.99
HURLEY	876	876	1,716,899	93,940	1,622,959	1,959.93	1,852.69
MAPLE	1,624	1,624	2,740,751	169,130	2,571,621	1,687.66	1,583.51
MELLEN	549	549	947,633	41,385	906,248	1,726.11	1,650.73
PARK FALLS	1,219	1,209	1,676,251	130,800	1,545,451	1,375.10	1,278.29
SOLON SPRINGS	412	412	688,568	33,700	654,868	1,671.28	1,589.49
SOUTH SHORE	390	390	744,320	37,445	706,875	1,908.51	1,812.50
SUPERIOR	6,555	6,545	11,142,719	755,992	10,386,727	1,699.88	1,586.97
WASHBURN	564	564	959,825	89,565	870,260	1,701.82	1,543.01
WINTER	608	605	1,061,391	86,175	975,216	1,745.71	1,611.93
CESA Totals or Averages	19,125	19,091	$ 32,822,066	$ 2,120,633	$ 30,701,433	$1,716.19	$1,608.16
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 1 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ASHLAND	$ 12,430,760	$ 2,510,000	$ 9,920,760	79.8%
BARKSDALE-DELTA	4,157,230	100,000	4,057,230	97.6
BAYFIELD	2,309,150	302,000	2,007,150	86.9
BUTTERNUT	1,610,700	361,476	1,249,224	77.6
DRUMMOND	10,149,790	-	10,149,790	100.0
GLIDDEN	1,872,850	345,870	1,526,980	81.5
HAYWARD	20,061,950	700,862	19,361,088	96.5
HURLEY	5,591,670	57,455	5,534,215	99.0
MAPLE	8,557,550	365,000	8,192,550	95.7
MELLEN	2,153,800	353,550	1,800,250	83.6
PARK FALLS	9,978,780	750,000	9,228,780	92.5
SOLON SPRINGS	2,425,540	249,300	2,176,240	89.7
SOUTH SHORE	3,049,480	1,380,000	1,669,480	54.7
SUPERIOR	36,084,880	3,525,000	32,559,880	90.2
WASHBURN	2,515,250	334,675	2,180,575	86.7
WINTER	5,396,990	1,756,156	3,640,834	67.5
CESA Totals	$128,346,370	$13,091,344	$115,255,026	
AVERAGE Indebtedness Per H.S. District	$ 8,021,648	$ 818,209	$ 7,203,439	89.8%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 1	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ASHLAND	$ 3,608,040	$ 114,260	$ 84,500	$ 3,806,800	$1,779	$ 2,035,052	15.93M	53.5%
BARKSDALE-DELTA	1,109,388	145,337	--	1,254,725	1,907	614,409	17.46	49.0
BAYFIELD	768,816	86,134	--	854,950	1,875	506,127	17.02	59.2
BUTTERNUT	560,131	--	11,270	571,401	1,596	373,280	14.19	65.3
DRUMMOND	984,624	145,056	--	1,129,680	1,934	--	12.93	--
GLIDDEN	623,820	3,672	6,969	634,461	1,715	403,191	15.02	63.5
HAYWARD	2,782,023	--	--	2,782,023	1,589	415,390	13.60	14.9
HURLEY	1,476,936	158,570	--	1,635,506	1,867	761,342	16.91	46.6
MAPLE	2,704,063	--	--	2,704,063	1,665	1,627,323	14.26	60.2
MELLEN	925,614	28,324	--	953,938	1,738	668,340	15.16	70.1
PARK FALLS	1,654,261	--	18,740	1,673,001	1,384	620,644	11.93	37.1
SOLON SPRINGS	691,294	--	--	691,294	1,678	400,041	14.37	57.9
SOUTH SHORE	657,540	84,435	81,543	823,518	2,112	272,086	20.41	33.0
SUPERIOR	10,975,777	--	12,288	10,988,065	1,679	6,298,566	14.39	57.3
WASHBURN	917,609	--	--	917,609	1,627	624,191	13.93	68.0
WINTER	1,020,030	9,636	167,260	1,196,926	1,979	319,987	18.06	26.7
CESA Totals	$ 31,459,966	$ 775,424	$ 382,570	$ 32,617,960	$ -	$15,939,969	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,709	$ 996,248	-	48.9%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 1	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ASHLAND	11.14M	.02M	2.25M	.60M	14.01M
BARKSDALE-DELTA	14.94	-	.64	-	15.58
BAYFIELD	11.78	-	1.55	-	13.33
BUTTERNUT	8.48	-	2.70	-	11.18
DRUMMOND	12.12	-	-	-	12.12
GLIDDEN	9.40	-	2.15	-	11.55
HAYWARD	11.12	.01	.71	.47	12.31
HURLEY	16.05	.02	.23	-	16.30
MAPLE	11.75	-	1.99	-	13.74
MELLEN	10.32	-	2.21	-	12.53
PARK FALLS	9.31	.02	1.28	2.00	12.61
SOLON SPRINGS	11.29	-	1.50	-	12.79
SOUTH SHORE	16.45	-	3.72	.79	20.96
SUPERIOR	11.21	-	1.37	-	12.58
WASHBURN	9.72	-	1.87	-	11.59
WINTER	11.10	.02	3.91	-	15.03
CESA Average	11.51M	.01M	1.42M	.30M	13.24M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

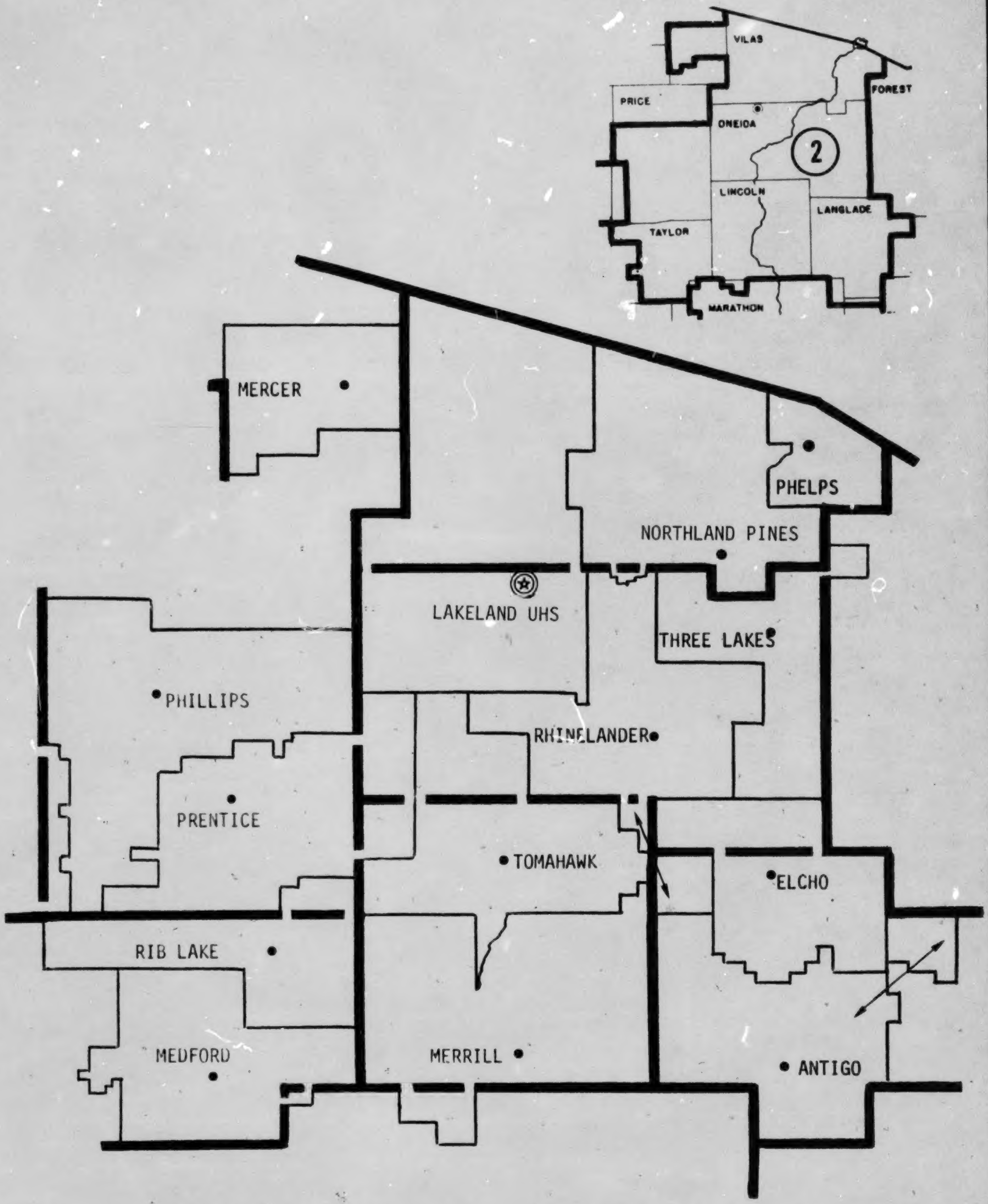
TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 1

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ASHLAND	2,527	2,237	2,222	-290	- 15	- 305	-11.5%	- 0.7%	-12.1%
BARKSDALE-DELTA	666	703	683	+ 37	- 20	+ 17	+ 5.6	- 2.8	+ 2.6
BAYFIELD	482	498	471	+ 16	- 27	- 11	+ 3.[illegible]	- 5.4	- 2.3
BUTTERNUT	413	370	372	- 43	+ 2	- 41	-10.4	+ 0.5	- 9.9
DRUMMOND	521	609	599	+ 88	- 10	+ 78	+16.9	- 1.6	+15.0
GLIDDEN	403	405	384	+ 2	- 21	- 19	+ 0.5	- 5.2	- 4.7
HAYWARD	1,743	1,800	1,815	+ 57	+ 15	+ 72	+ 3.3	+ 0.8	+ 3.3
HURLEY	1,083	960	913	-123	- 47	- 170	-11.4	- 4.9	-15.7
MAPLE	1,504	1,597	1,683	+ 93	+ 86	+ 179	+ 6.2	+ 5.4	+11.9
MELLEN	576	560	550	- 16	- 10	- 26	- 2.8	- 1.8	- 4.5
PARK FALLS[a]	1,204	1,249	1,255	+ 45	+ 6	+ 51	+ 3.7	+ 0.5	+ 4.2
SOLON SPRINGS	376	407	424	+ 31	+ 17	+ 48	+ 8.2	+ 4.2	+13.0
SOUTH SHORE	379	353	396	- 26	+ 43	+ 17	- 6.9	+12.2	+ 4.5
SUPERIOR	8,052	7,213	6,826	-839	-387	-1,226	-10.4	- 5.4	-15.2
WASHBURN	487	599	580	+112	- 19	+ 93	+23.0	- 3.2	+19.1
WINTER	594	618	623	+ 24	+ 5	+ 29	+ 4.0	+ 0.8	+ 4.9
CESA Totals	21,010	20,178	19,796	-832	-382	-1,214	-	-	-
Avg. Per District									
CESA Averages	1,313	1,261	1,237	- 52	- 24	- 76	- 4.0%	- 1.9%	- 5.8%
STATE Averages	2,595	2,518	2,397	- 77	-121	- 198	- 3.0	- 4.8	- 7.6

a - Park Falls transferred from CESA 2 in 1974.



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 2

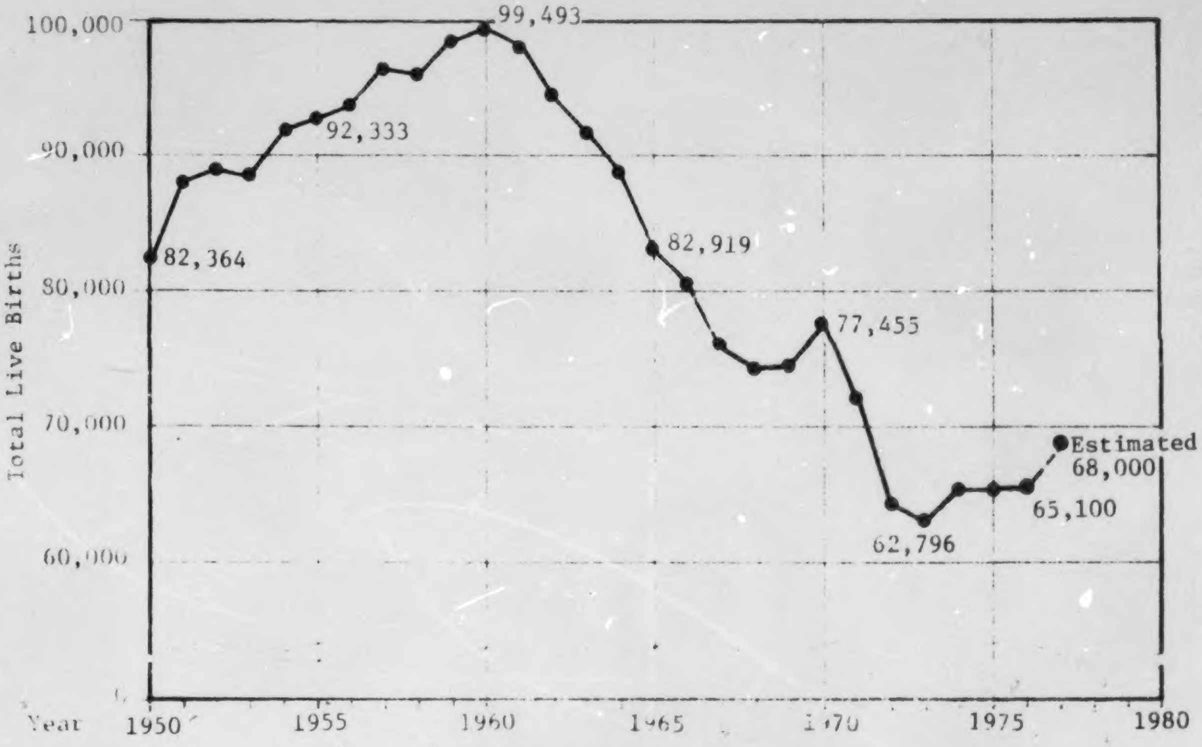
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 2 SCHOOL DISTRICT	Approx. Area in Sq. Mi.	ENROLLMENTS (Fall 1977 ADM) Elementary K-8	High School 9-12	Total K-12	PROFESSIONAL STAFFS F.T.E. Members Elem. K-8	H.S. 9-12	Pupil/Staff Ratios Elem. K-8	H.S. 9-12	DISTRICT VALUATIONS 1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Total Budgeted Gen. Fund Costs Per Pupil ADM
ANTIGO	504	2,137	1,658	3,795	109.1	88.2	19.6	18.8	$ 196,596,100	$ 51,709	44.3%	$1,498.08
ELCHO	312	350	234	584	21.4	15.9	16.4	14.7	72,486,400	124,121	106.3	1,628.96
LAKELAND UHS	779	--	970	2,608	--	66.8	--	14.5	438,217,100	451,770	143.9[a]	2,074.67
Jt 1 Boulder Jct.	--	268	--	--	18.1	--	14.8	--	129,360,700	484,497	--	2,291.68
No 1 Lac du Flambeau	--	321	--	--	21.3	--	15.1	--	69,666,900	217,031	--	1,822.55
Jt 1 Minocqua	--	598	--	--	34.0	--	17.6	--	162,756,300	272,168	--	1,653.36
Jt 1 Woodruff	--	451	--	--	26.3	--	17.1	--	76,433,200	169,475	--	1,439.29
MEDFORD	308	1,314	1,000	2,314	78.8	54.1	16.7	18.5	130,740,300	56,500	48.4	1,420.41
MERCER	186	178	107	285	12.6	10.5	14.1	10.2	32,724,600	119,433	102.3	2,084.11
MERRILL	555	2,191	1,413	3,604	134.1	82.3	16.3	17.2	197,203,400	54,597	46.7	1,692.75
NORTHLAND PINES	453	979	694	1,673	63.9	42.5	15.3	16.3	268,956,400	160,859	137.7	1,735.96
PHELPS	111	122	65	187	8.5	11.5	14.4	5.7	33,232,500	177,714	152.2	2,210.53
PHILLIPS	590	847	466	1,313	48.7	30.0	17.4	15.5	81,023,800	61,803	52.9	1,804.72
PRENTICE	405	528	307	835	28.7	17.3	18.4	17.7	49,648,100	59,459	50.9	1,433.82
RHINELANDER	479	2,283	1,661	3,944	140.3	84.0	16.3	19.8	278,866,800	70,814	60.6	1,592.74
RIB LAKE	282	474	280	754	28.4	18.2	16.7	15.4	35,058,600	46,497	39.8	1,320.82
THREE LAKES	311	503	295	798	25.3	18.2	19.9	16.2	110,701,100	138,723	118.8	1,626.05
TOMAHAWK	423	1,051	723	1,774	63.6	41.4	16.5	17.5	131,405,600	74,073	63.4	1,540.39
CESA Totals	5,698	14,595	9,873	24,468	863.1	580.9	--	--	$2,056,860,800	$ --	--	$ --
CESA Averages	407	1,042	705	1,747	61.7	41.5	16.9	17.0	146,918,628	84,084	72.0%	1,619.78
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

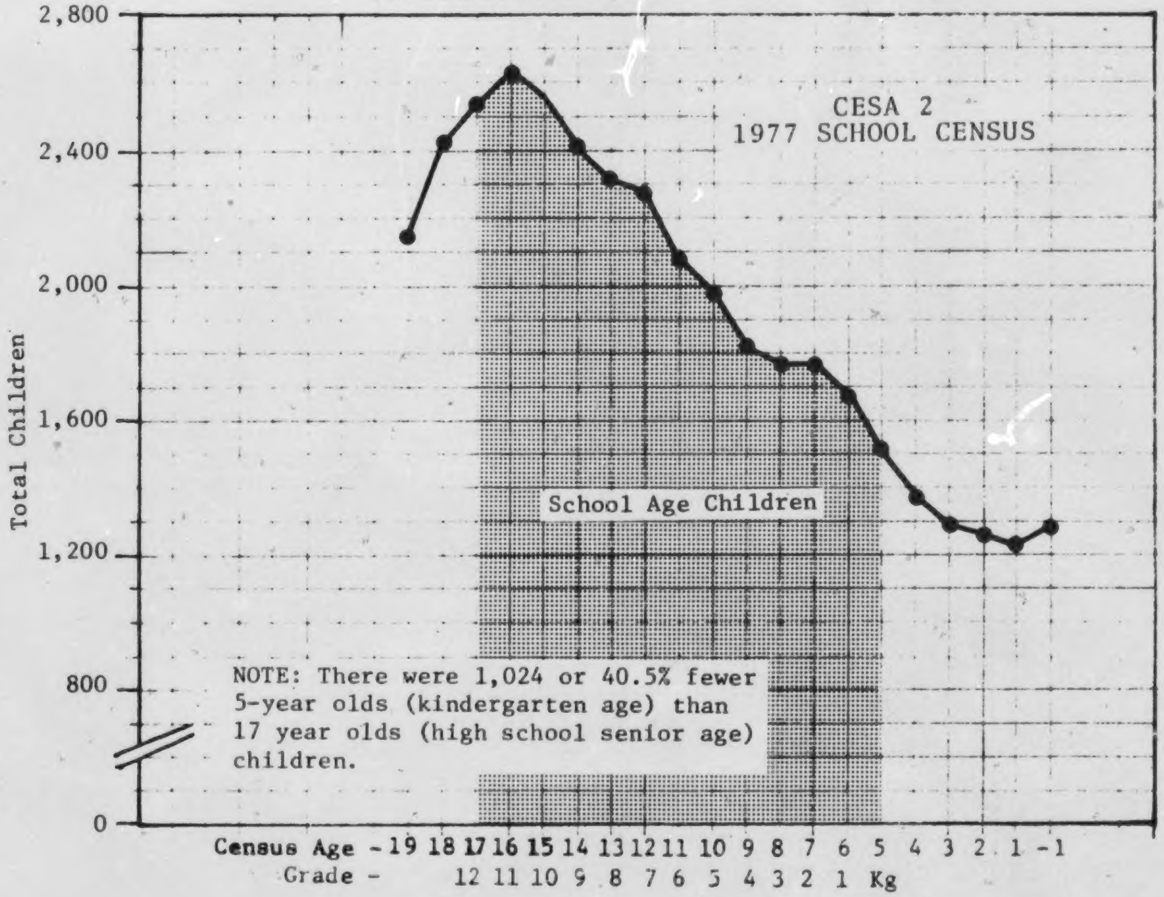
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 2	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ANTIGO	241	253	239	232	210	188	248	266	281	246	305	307	346	346	373	403	415	400	429	372	6,100
ELCHO	21	25	29	37	17	36	31	36	31	41	38	45	46	38	61	55	59	54	58	44	802
LAKELAND UHS	100	101	103	103	130	134	170	165	169	162	194	217	231	243	225	265	248	236	204	182	3,582
Jt 1 Bould Jct	19	18	15	21	23	20	24	22	26	26	24	37	39	41	37	39	41	43	36	24	575
No 1 Lac du Flambeau	27	15	30	28	24	29	36	31	32	35	33	42	45	51	43	55	49	40	40	42	727
Jt 1 Minocqua	31	42	36	32	48	50	47	54	62	58	72	85	87	86	82	113	101	102	88	75	1,351
Jt 1 Woodruff	23	26	22	22	35	35	63	58	49	43	65	53	60	65	63	58	57	51	40	41	929
MEDFORD	183	181	160	132	138	184	175	182	220	206	201	221	242	241	258	278	301	270	246	273	4,292
MERCER	13	10	8	7	11	11	16	12	19	16	20	18	24	23	21	32	32	28	21	16	358
MERRILL	218	208	236	272	274	292	277	297	303	302	308	343	356	361	363	403	388	361	396	341	6,299
NORTHLAND PINES	49	55	67	86	80	100	108	116	108	109	124	126	143	146	142	161	166	156	130	101	2,273
PHELPS	9	8	7	9	15	9	15	12	6	14	17	16	14	11	15	10	22	19	29	16	273
PHILLIPS	78	71	90	78	78	78	96	86	82	94	101	98	101	114	86	110	122	124	107	97	1,891
PRENTICE	25	27	43	26	46	56	60	57	57	43	76	52	73	71	75	71	83	82	70	69	1,162
RHINELANDER	203	130	108	158	204	229	256	295	304	345	365	368	416	424	452	459	466	463	418	376	6,439
RIB LAKE	61	56	60	39	38	48	49	55	52	62	45	58	57	59	83	57	75	74	56	48	1,132
THREE LAKES	41	20	37	29	39	53	59	78	48	51	59	64	78	57	72	87	64	76	76	71	1,159
TOMAHAWK	49	71	64	90	90	89	118	122	93	123	139	152	156	174	179	165	189	188	184	144	2,579
TOTALS	1291	1216	1251	1298	1370	1507	1678	1779	1773	1814	1992	2085	2283	2308	2405	2556	2630	2531	2424	2150	38,341

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 1,024 or 40.5% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 2	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
ANTIGO	3,802	3,802	$ 5,695,713	$ 305,777	$ 5,389,936	$1,498.08	$1,417.66
ELCHO	584	584	951,315	48,398	902,917	1,628.96	1,546.09
LAKELAND UHS	970	970	2,012,431	162,600	1,849,831	2,074.67	1,907.04
Jt 1 Boulder Junction	268	267	587,370	28,123	559,247	2,191.68	2,094.56
No 1 Lac du Flambeau	321	321	585,038	24,005	561,033	1,822.55	1,747.77
Jt 1 Minocqua	598	598	988,706	64,423	924,283	1,653.36	1,545.62
Jt 1 Woodruff	451	451	649,121	13,656	635,465	1,439.29	1,409.01
MEDFORD	2,314	2,314	3,286,828	198,250	3,088,578	1,420.41	1,334.74
MERCER	285	274	593,972	31,500	562,472	2,084.11	2,052.82
MERRILL	3,613	3,612	6,115,889	450,000	5,665,889	1,692.75	1,568.63
NORTHLAND PINES	1,673	1,672	2,904,268	177,981	2,726,287	1,735.96	1,630.55
PHELPS	187	187	413,369	14,178	399,191	2,210.53	2,134.71
PHILLIPS	1,313	1,311	2,369,598	254,688	2,114,910	1,804.72	1,613.20
PRENTICE	835	835	1,197,240	113,000	1,084,240	1,433.82	1,298.49
RHINELANDER	3,950	3,938	6,291,334	389,600	5,901,734	1,592.74	1,498.66
RIB LAKE	754	754	995,900	52,800	943,100	1,320.82	1,250.80
THREE LAKES	798	798	1,297,586	69,255	1,228,331	1,626.05	1,539.26
TOMAHAWK	1,774	1,774	2,732,657	187,451	2,545,206	1,540.39	1,434.73
CESA Totals or Averages	24,490	24,462	$ 39,668,335	$ 2,585,685	$ 37,082,650	$1,619.78	$1,515.93
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 2 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ANTIGO	$ 22,277,760	$ 306,163	$ 21,971,597	98.6%
ELCHO	8,267,200	250,020	8,017,180	97.0
LAKELAND UHS	24,813,330	1,071,800	23,741,530	95.7
Jt 1 Boulder Junction	7,259,650	773,181	6,486,469	89.3
No 1 Lac du Flambeau	3,935,200	282,707	3,652,493	92.8
Jt 1 Minocqua	9,178,085	439,150	8,738,935	95.2
Jt 1 Woodruff	4,440,395	201,900	4,238,495	95.5
MEDFORD	14,540,480	2,554,704	11,985,776	82.4
MERCER	3,912,880	332,000	3,580,880	91.5
MERRILL	24,015,310	1,515,841	22,499,469	93.7
NORTHLAND PINES	30,167,780	3,205,250	26,962,530	89.4
PHELPS	3,743,080	300,000	3,443,080	92.0
PHILLIPS	9,150,430	1,677,677	7,472,753	81.7
PRENTICE	5,105,320	370,896	4,734,424	92.7
RHINELANDER	31,733,030	2,334,000	29,399,030	92.6
RIB LAKE	3,937,600	132,000	3,805,600	96.6
THREE LAKES	13,126,530	267,428	12,859,102	98.0
TOMAHAWK	15,481,500	250,159	15,231,341	98.4
CESA Totals	$235,085,560	$16,264,876	$218,820,684	
AVERAGE Indebtedness Per H.S. District	$ 16,791,825	$ 1,161,776	$ 15,630,048	93.1%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR **NOTE: See glossary for definition of terms**

CESA NO. 2	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
ANTIGO	$ 5,484,619	$ --	$ --	$ 5,484,619	$1,443	$ 3,056,347	12.35M	55.7%
ELCHO	938,823	--	--	938,823	1,608	--	12.95	--
LAKELAND UHS	1,635,420	301,711	196,591	2,133,722	2,200	--	4.87	--
Jt 1 Boulder Junction	450,162	133,115	75,422	658,699	2,467	--	5.09	--
No 1 Lac du Flambeau	541,206	48,717	1,632	591,555	1,843	--	8.49	--
Jt 1 Minocqua	978,103	--	66,390	1,044,493	1,747	--	6.42	--
Jt 1 Woodruff	665,941	--	--	665,941	1,477	24,529	8.43	3.7
MEDFORD	3,296,838	--	120,097	3,416,935	1,477	1,702,326	13.11	49.8
MERCER	461,964	125,168	22,403	609,535	2,225	--	18.63	--
MERRILL	5,969,117	--	--	5,969,117	1,653	3,179,197	14.15	53.3
NORTHLAND PINES	2,818,992	57,775	202,763	3,079,530	1,842	--	11.45	--
PHELPS	315,282	100,739	20,920	436,941	2,337	--	13.15	--
PHILLIPS	2,210,346	22,554	57,112	2,290,012	1,747	1,044,003	15.38	45.6
PRENTICE	1,135,544	--	--	1,135,544	1,360	557,322	11.64	49.1
RHINELANDER	6,217,089	--	--	6,217,089	1,579	2,448,358	13.52	39.4
RIB LAKE	1,010,428	--	--	1,010,428	1,340	608,009	11.47	60.2
THREE LAKES	1,280,913	--	--	1,280,913	1,605	--	11.57	--
TOMAHAWK	2,617,497	--	--	2,617,497	1,475	957,324	12.63	36.6
CESA Totals	$ 38,028,284	$ 789,779	$ 763,330	$ 39,581,393	$ -	$13,577,415	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,618	$ 969,815	-	34.3%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

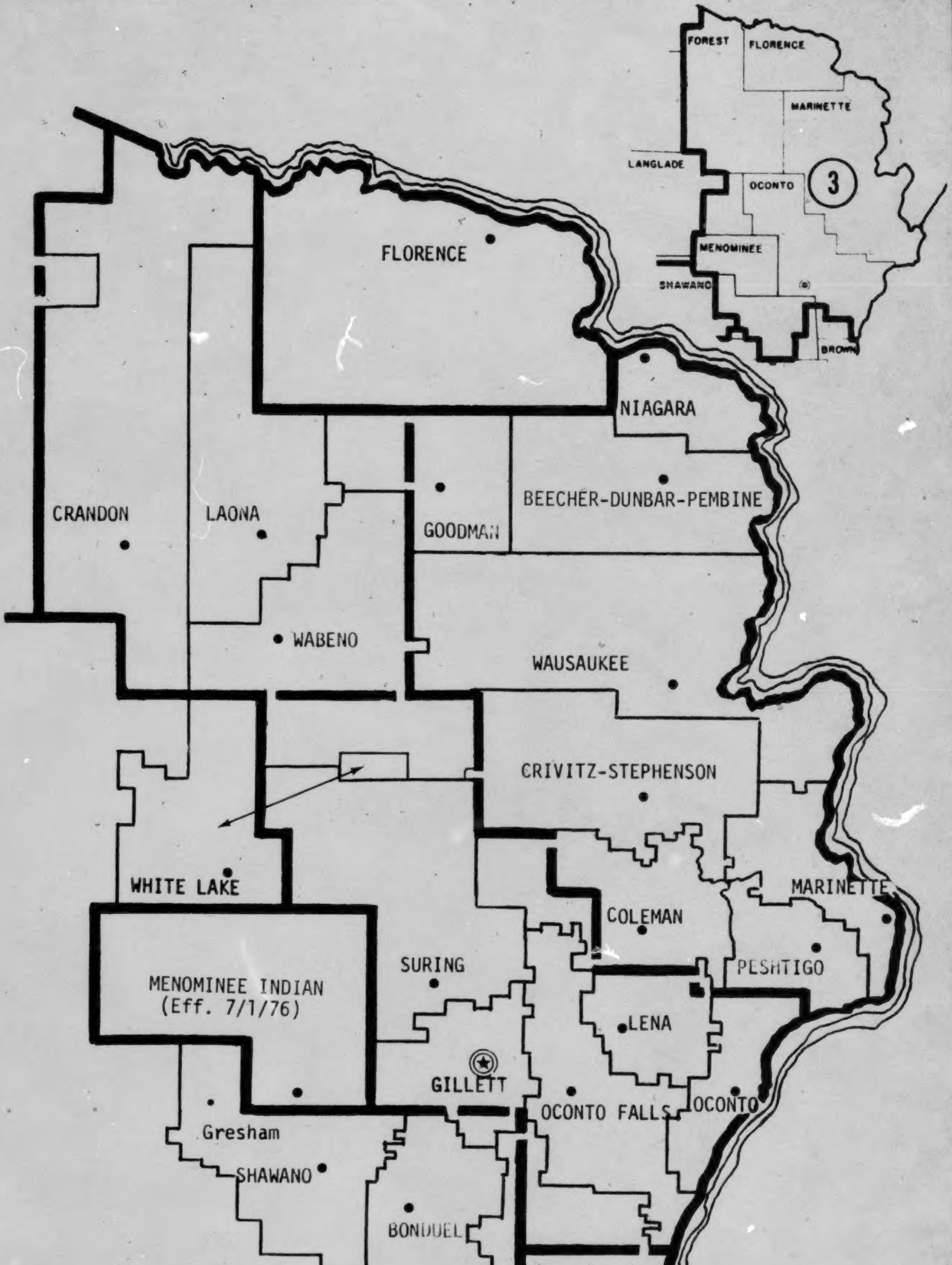
CESA NO. 2	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ANTIGO	10.50M	.01M	.42M	- M	10.93M
ELCHO	11.67	-	.43	-	12.10
LAKELAND UHS	4.32	.04	.58	-	4.94
Jt 1 Boulder Junction	3.74	.05	.69	-	4.48
No 1 Lac du Flambeau	4.52	.03	.39	-	4.94
Jt 1 Minocqua	4.97	-	.60	-	5.57
Jt 1 Woodruff	6.94	.12	.34	-	7.40
MEDFORD	10.80	-	2.38	-	13.18
MERCER	15.49	-	1.20	-	16.69
MERRILL	10.87	-	1.24	-	12.11
NORTHLAND PINES	8.52	-	1.20	-	9.72
PHELPS	7.98	-	.13	-	8.11
PHILLIPS	11.96	-	2.03	-	13.99
PRENTICE	10.09	-	1.09	-	11.18
RHINELANDER	10.84	-	1.02	.47	12.33
RIB LAKE	9.24	-	1.71	-	10.95
THREE LAKES	9.60	.01	.40	-	10.01
TOMAHAWK	9.64	-	.31	-	9.95
CESA Average	10.08M	.02M	1.06M	.06M	11.22M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 2

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ANTIGO	4,076	4,215	3,918	+139	-297	-158	+ 3.4%	-7.0%	- 3.9%
ELCHO	597	608	600	+ 11	- 8	+ 3	+ 1.8	-1.3	+ 0.5
LAKELAND UHS	2,238	2,647	2,676	+419	+ 29	+448	+18.8	+1.1	+20.1
MEDFORD	2,694	2,552	2,393	-142	-159	-301	- 5.3	-6.2	-11.2
MERCER	254	299	290	+ 46	- 9	+ 37	+18.2	-3.0	+14.6
MERRILL	4,008	3,942	3,746	+ 66	-196	-153	+ 1.1	-5.0	- 3.9
NORTHLAND PINES	1,401	1,591	1,716	+202	+125	+327	+14.5	+7.9	+23.5
PHELPS	206	176	191	- 30	+ 15	- 15	-14.6	+8.5	- 7.3
PHILLIPS	1,373	1,428	1,351	+ 53	- 77	- 24	+ 3.9	-5.4	- 1.7
PRENTICE	834	885	861	+ 51	- 24	+ 27	+ 6.1	-2.7	+ 3.2
RHINELANDER	4,136	4,176	4,099	+ 60	- 77	- 17	+ 1.5	-1.8	- 0.4
RIB LAKE	778	766	778	- 12	+ 12	NC	- 1.5	+1.6	NC
THREE LAKES	690	796	823	+106	+ 27	+133	+15.4	+3.4	+19.3
TOMAHAWK	2,170	1,964	1,831	+122	-133	- 11	+ 6.6	-6.8	- 0.6
CESA Totals	25,455	26,045	25,273	+590	-772	-182	-	-	-
Avg. Per District									
CESA Averages	1,818	1,860	1,805	+ 42	- 55	- 13	+ 2.3%	-3.0%	- 0.7%
STATE Averages	2,595	2,518	2,397	- 77	-121	-198	- 3.0	-4.8	- 7.6



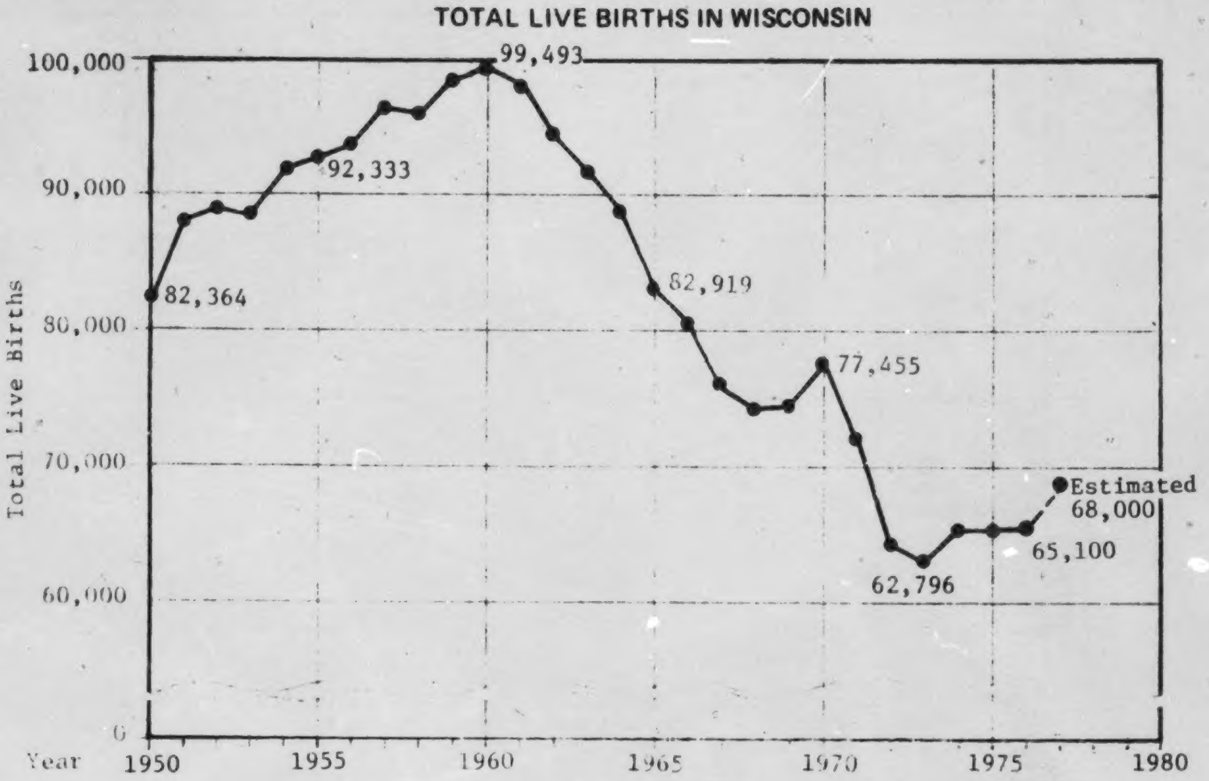
COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 3

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

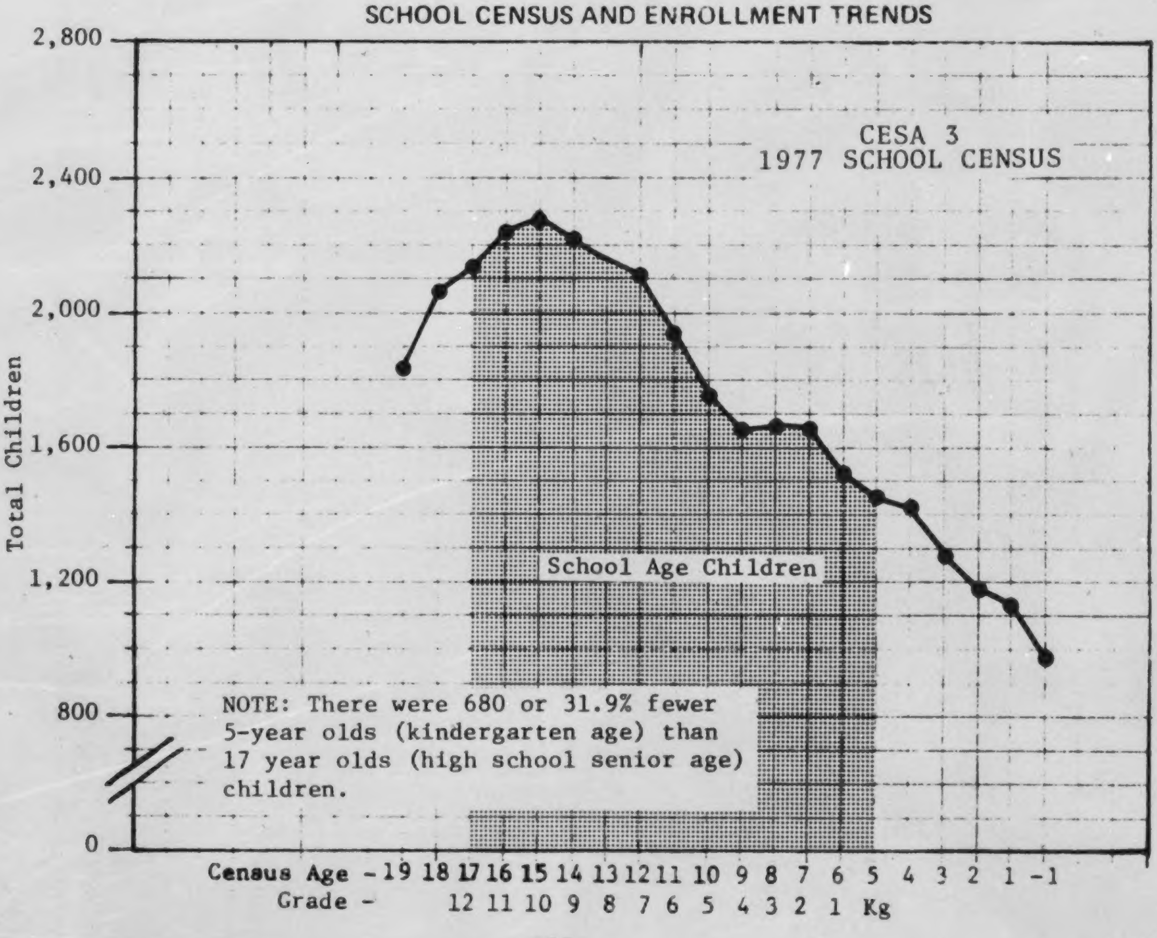
CESA NO. 3		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
BEECHER	226	236	139	375	13.3	11.0	17.7	12.6	$ 28,378,000	$ 75,675	64.8%	$1,434.57
BONDUEL	137	578	461	1,039	38.4	25.8	15.1	17.9	75,045,700	72,229	61.8	1,597.55
COLEMAN	136	688	371	1,059	41.5	25.1	16.6	14.8	79,620,500	75,185	64.4	1,500.32
CRANDON	436	717	361	1,078	34.1	20.9	21.0	17.3	71,688,300	66,501	56.9	1,361.43
CRIVITZ	290	630	385	1,015	38.8	23.2	16.2	16.6	82,645,800	81,184	69.5	1,467.50
FLORENCE	511	657	315	972	37.7	24.2	17.4	13.0	67,031,100	68,962	59.0	1,618.31
GILLETT	110	649	344	993	33.9	21.9	19.1	15.7	56,515,000	56,742	48.6	1,436.10
GOODMAN	159	189	118	307	14.1	[illegible]	13.4	10.4	20,355,000	66,088	56.6	1,901.77
LAONA	244	320	174	494	23.4	[illegible]	13.7	11.2	22,730,800	45,371	38.8	1,855.77
LENA	91	328	294	622	19.6	16.9	16.7	17.4	30,832,100	49,410	42.3	1,456.68
MARINETTE	95	1,653	1,014	2,667	129.7	66.7	12.7	15.2	198,271,200	74,398	63.7	1,889.07
MENOMINEE INDIAN	360	462	159	621	37.9	19.9	12.2	8.0	20,466,900	32,958	28.2	1,802.35
NIAGARA	74	482	304	786	27.2	19.3	17.7	15.8	29,660,600	37,736	32.3	1,733.07
OCONTO	105	862	584	1,446	55.2	33.9	15.6	17.2	72,944,900	50,411	43.2	1,461.50
OCONTO FALLS	183	1,156	642	1,798	64.7	38.3	17.9	16.8	97,534,300	54,186	46.4	1,649.49
PESHTIGO	85	638	458	1,096	39.4	22.1	16.2	20.7	67,407,800	61,224	52.4	1,539.71
SHAWANO	221	1,459	1,191	2,650	91.9	70.0	15.9	17.0	216,044,400	84,823	72.6	1,660.76
SURING	204	497	311	808	27.4	21.2	18.1	14.7	66,903,800	86,327	73.9	1,561.37
WABENO	221	417	260	677	27.2	18.4	15.3	14.1	53,769,200	79,658	68.2	1,403.74
WAUSAUKEE	415	461	286	747	33.0	22.0	14.0	13.0	62,046,000	83,060	71.1	1,656.96
WHITE LAKE	318	217	139	356	17.4	11.1	12.5	12.5	26,287,900	73,842	63.2	1,937.43
CESA Totals	4,621	13,296	8,310	21,606	845.8	538.9	--	--	$1,446,179,300	$ --	--	$ --
CESA Averages	220	633	396	1,029	40.3	25.7	15.7	15.4	68,865,681	67,295	57.6%	1,618.78
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 3	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
BEECHER	17	12	14	19	14	24	13	23	20	15	22	23	22	31	29	38	29	26	22	21	434
BONDUEL	43	72	66	63	86	65	76	97	79	115	99	118	129	128	124	124	108	112	113	102	1,919
COLEMAN	64	69	66	53	65	79	69	66	81	74	66	85	86	107	83	93	89	97	84	91	1,567
CRANDON	53	65	66	74	71	64	77	76	85	72	77	97	88	104	94	111	103	88	94	89	1,648
CRIVITZ	25	35	40	44	43	63	72	80	65	75	69	92	76	84	104	108	98	99	100	96	1,468
FLORENCE	48	44	44	55	55	59	60	67	63	75	67	83	87	79	85	82	78	91	78	60	1,360
GILLETT	40	52	47	42	47	55	53	59	65	71	77	83	102	78	97	76	104	87	91	73	1,399
GOODMAN	13	12	15	10	17	10	26	16	26	22	21	25	26	30	29	30	31	24	29	28	440
LAONA	21	29	22	30	26	32	18	44	23	47	35	39	30	46	43	34	44	42	33	23	661
LENA	16	38	38	38	50	46	47	50	49	41	61	50	59	62	71	61	70	82	71	53	1,053
MARINETTE	129	174	192	212	228	251	259	262	241	265	253	282	297	285	313	320	316	291	294	316	5,180
MENOMINEE INDIAN	62	62	63	63	78	42	55	62	54	53	69	56	116	86	84	84	66	61	38	34	1,288
NIAGARA	30	27	30	25	37	36	42	41	48	52	68	59	71	77	78	75	80	89	69	66	1,100
OCONTO	69	70	69	84	78	83	96	87	105	98	108	117	135	123	154	142	156	149	142	126	2,191
OCONTO FALLS	84	86	103	105	119	117	129	124	130	131	147	137	179	158	160	185	186	160	156	142	2,738
PESHTIGO	59	54	63	70	68	66	60	81	88	78	96	101	91	119	101	124	114	97	112	77	1,719
SHAWANO	106	115	139	168	197	206	218	266	270	227	248	286	299	338	322	340	326	318	321	248	4,958
SURING	22	45	35	45	46	56	45	49	72	36	61	67	60	66	75	69	71	68	56	57	1,101
WABENO	22	24	23	39	33	40	38	40	42	41	37	50	62	59	61	75	61	58	58	44	907
WAUSAUKEE	41	29	42	32	39	43	44	45	53	46	52	60	66	69	65	78	77	60	70	55	1,066
WHITE LAKE	11	9	14	15	14	14	16	31	14	22	28	28	26	34	35	31	41	32	35	30	480
TOTALS	975	1123	1191	1286	1411	1451	1513	1666	1673	1656	1761	1938	2107	2163	2207	2280	2248	2131	2066	1831	34,677



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

NOTE: There were 680 or 31.9% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 3	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
BEECHER	375	375	$ 537,962	$ 17,231	$ 520,731	$1,434.57	$1,388.62
BONDUEL	1,039	1,039	1,659,853	164,800	1,495,053	1,597.55	1,438.94
COLEMAN	1,059	1,059	1,588,837	126,272	1,462,565	1,500.32	1,381.08
CRANDON	1,078	1,078	1,467,625	107,100	1,360,525	1,361.43	1,262.08
CRIVITZ	1,018	1,018	1,493,912	110,280	1,383,632	1,467.50	1,359.17
FLORENCE	972	972	1,572,995	99,725	1,473,270	1,618.31	1,515.71
GILLETT	1,001	996	1,437,535	109,160	1,328,375	1,436.10	1,333.71
GOODMAN	308	308	585,745	39,700	546,045	1,901.77	1,772.87
LAONA	501	501	929,741	77,926	851,815	1,855.77	1,700.23
LENA	624	624	908,965	63,300	845,665	1,456.68	1,355.23
MARINETTE	2,667	2,665	5,038,136	448,183	4,589,953	1,889.07	1,722.31
MENOMINEE INDIAN	621	621	1,119,259	62,600	1,056,659	1,802.35	1,701.54
NIAGARA	786	786	1,362,192	106,196	1,255,996	1,733.07	1,597.96
OCONTO	1,447	1,447	2,114,793	151,491	1,963,302	1,461.50	1,356.81
OCONTO FALLS	1,800	1,800	2,969,083	191,253	2,777,830	1,649.49	1,543.24
PESHTIGO	1,101	1,101	1,695,219	85,597	1,609,622	1,539.71	1,461.96
SHAWANO	2,653	2,547	4,406,001	383,200	4,022,801	1,660.76	1,579.43
SURING	808	775	1,261,588	110,938	1,150,650	1,561.37	1,484.71
WABENO	677	675	950,334	64,000	886,334	1,403.74	1,313.09
WAUSAUKEE	747	747	1,237,746	89,500	1,148,246	1,656.96	1,537.14
WHITE LAKE	356	356	689,726	58,837	630,889	1,937.43	1,772.16
CESA Totals or Averages	21,638	21,490	$ 35,027,247	$ 2,667,289	$ 32,359,958	$1,618.78	$1,505.82
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 3 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
BEECHER	$ 3,347,310	$ 107,704	$ 3,239,606	96.8%
BONDUEL	8,700,760	466,000	8,234,760	94.6
COLEMAN	8,988,630	1,835,666	7,152,964	79.6
CRANDON	8,391,810	175,382	8,216,428	97.9
CRIVITZ	10,018,970	570,000	9,448,970	94.3
FLORENCE	7,352,260	1,210,124	6,142,136	83.5
GILLETT	6,135,340	1,935,140	4,200,200	68.5
GOODMAN	2,293,460	840,257	1,453,203	63.4
LAONA	2,727,270	475,000	2,252,270	82.6
LENA	3,530,860	530,900	2,999,960	85.0
MARINETTE	21,306,300	4,105,607	17,200,693	80.7
MENOMINEE INDIAN	2,102,300	202,500	1,899,800	90.4
NIAGARA	3,359,270	1,425,667	1,933,603	57.6
OCONTO	8,214,550	1,009,425	7,205,125	87.7
OCONTO FALLS	11,341,070	739,907	10,601,163	93.5
PESHTIGO	7,500,170	693,000	6,807,170	90.8
SHAWANO	24,679,670	1,622,000	23,057,670	93.4
SURING	7,864,310	138,517	7,725,793	98.2
WABENO	6,477,750	600,000	5,877,750	90.7
WAUSAUKEE	7,280,610	234,528	7,046,082	96.8
WHITE LAKE	2,957,950	270,000	2,687,950	90.9
CESA Totals	$164,570,620	$19,187,324	$145,383,296	
AVERAGE Indebtedness Per H.S. District	$ 7,836,696	$ 913,682	$ 6,923,014	88.3%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 3	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
BEECHER	$ 533,871	$ --	$ --	$ 533,871	$1,424	$ 187,994	12.19M	35.2%
BONDUEL	1,580,776	--	--	1,580,776	1,521	609,211	13.03	38.5
COLEMAN	1,557,875	--	84,667	1,642,542	1,551	554,850	13.66	33.8
CRANDON	1,385,767	--	--	1,385,767	1,285	596,985	11.01	43.1
CRIVITZ	1,475,252	--	4,556	1,479,808	1,454	449,944	12.46	30.4
FLORENCE	1,560,750	--	89,845	1,650,595	1,698	639,354	15.09	38.7
GILLETT	1,418,015	--	131,937	1,549,952	1,556	729,179	14.52	47.0
GOODMAN	519,288	54,477	72,732	646,497	2,099	230,689	20.43	35.7
LAONA	844,686	52,219	9,060	905,965	1,808	536,190	16.27	59.2
LENA	901,825	--	24,802	926,627	1,485	525,811	13.18	56.7
MARINETTE	4,493,190	336,613	298,299	5,128,102	1,924	1,625,077	17.67	31.7
MENOMINEE INDIAN	1,047,006	42,278	--	1,089,284	1,754	793,771	15.38	72.9
NIAGARA	1,325,196	1,540	69,412	1,396,148	1,776	897,577	16.81	64.3
OCONTO	2,092,600	--	--	2,092,600	1,446	1,198,352	12.38	57.3
OCONTO FALLS	2,886,855	--	--	2,886,855	1,604	1,547,449	13.73	53.6
PESHTIGO	1,708,712	--	19,001	1,727,713	1,569	813,202	13.57	47.1
SHAWANO	4,225,121	--	--	4,225,121	1,659	1,156,522	14.20	27.4
SURING	1,186,476	--	--	1,186,476	1,531	309,608	13.11	26.1
WABENO	941,209	--	--	941,209	1,394	305,032	11.94	32.4
WAUSAUKEE	1,211,662	--	--	1,211,662	1,622	374,818	13.89	30.9
WHITE LAKE	600,216	55,836	--	656,052	1,843	233,411	16.58	35.6
CESA Totals	$ 33,496,348	$ 542,963	$ 804,311	$ 34,843,622	$ -	$14,315,026	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,621	$ 681,668	-	41.1%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 3	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
BEECHER	11.92M	.25M	.39M	- M	12.56M
BONDUEL	11.15	.05	.99	-	12.19
COLEMAN	9.90	-	2.00	-	11.90
CRANDON	8.33	.03	.30	-	8.66
CRIVITZ	9.74	-	.95	-	10.69
FLORENCE	11.66	.01	2.42	-	14.09
GILLETT	9.85	.06	2.75	-	12.66
GOODMAN	14.34	-	4.19	-	18.53
LAONA	13.40	-	2.00	-	15.40
LENA	9.05	.02	2.87	-	11.94
MARINETTE	14.70	-	2.50	-	17.20
MENOMINEE INDIAN	7.86	.10	1.55	-	9.51
NIAGARA	11.32	.08	4.23	-	15.63
OCONTO	9.92	-	1.63	-	11.55
OCONTO FALLS	12.13	-	.84	-	12.97
PESHTIGO	10.63	.01	1.57	-	12.21
SHAWANO	10.43	-	.81	-	11.24
SURING	11.44	.03	.45	-	11.92
WABENO	8.23	.03	.83	-	9.09
WAUSAUKEE	12.38	-	.89	-	13.27
WHITE LAKE	14.14	-	1.07	-	15.21
CESA Average	11.18M	.02M	1.48M	- M	12.68M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 3

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
BEECHER	298	334	374	+ 36	+ 40	+ 76	+12.1%	+12.0%	+25.5%
BONDUEL	1,127	1,162	1,080	+ 35	- 82	- 47	+ 3.1	- 7.1	- 4.2
COLEMAN	1,184	1,157	1,102	- 27	- 55	- 82	- 2.3	- 4.8	- 6.9
CRANDON	1,035	1,091	1,061	+ 56	- 30	+ 26	+ 5.4	- 2.7	+ 2.5
CRIVITZ	914	1,057	1,043	+143	- 14	+129	+15.6	- 1.3	+14.1
FLORENCE	1,025	1,000	1,007	- 25	+ 7	- 18	- 2.4	+ 0.7	- 1.8
GILLETT	1,053	1,034	1,018	- 19	- 16	- 35	- 1.8	- 1.5	- 3.3
GOODMAN	339	322	313	- 17	- 9	- 26	- 5.0	- 2.8	- 7.7
LAONA	481	510	506	+ 29	- 4	+ 25	+ 6.0	- 0.8	+ 5.2
LENA	624	672	650	+ 48	- 22	+ 26	+ 7.7	- 3.3	+ 4.2
MARINETTE	3,254	2,969	2,790	-285	-179	-464	- 8.8	- 6.0	-14.3
MENOMINEE INDIAN[a]	-	-	667	-	+667	+667	-	-	-
NIAGARA	924	895	807	- 29	- 88	-117	- 3.1	- 9.8	-12.7
OCONTO	1,584	1,593	1,488	+ 9	-105	- 96	+ 0.6	- 6.6	- 6.1
OCONTO FALLS	1,976	1,879	1,855	- 97	- 24	-121	- 4.9	- 1.3	- 6.1
PESHTIGO	1,127	1,169	1,132	+ 42	- 37	+ 5	+ 3.7	- 3.2	+ 0.4
SHAWANO	3,756	3,474	2,775[a]	-282	-699	-981[a]	- 7.5	-20.1[a]	-26.1
SURING	728	792	837	+ 61	+ 45	+106	+ 8.3	+ 5.7	+14.5
WABENO[b]	706	491	702	-215	+211	- 4	-30.5	+43.0	- 0.6
WAUSAUKEE	672	797	749	+125	- 48	+ 77	+18.6	- 6.0	+11.5
WHITE LAKE[b]	411	609	366	+198	-243	- 45	+48.2	-39.9	-10.9
CESA Totals	23,218	23,007	22,322	-211	-685	-896	-	-	-
Avg. Per District									
CESA Averages	1,161	1,150	1,063	- 11	- 33	- 44	- 0.9%	- 3.0%	- 3.9%
STATE Averages	2,595	2,518	2,397	- 77	-121	-198	- 3.0	- 4.8	- 7.6

a - Menominee County was detached from the Shawano district to create the Menominee Indian School District effective July 1, 1976.

b - A large portion of the Wabeno district was transferred to the White Lake district in 1973. Most of the same territory was transferred back to the Wabeno district in 1976.

COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 4

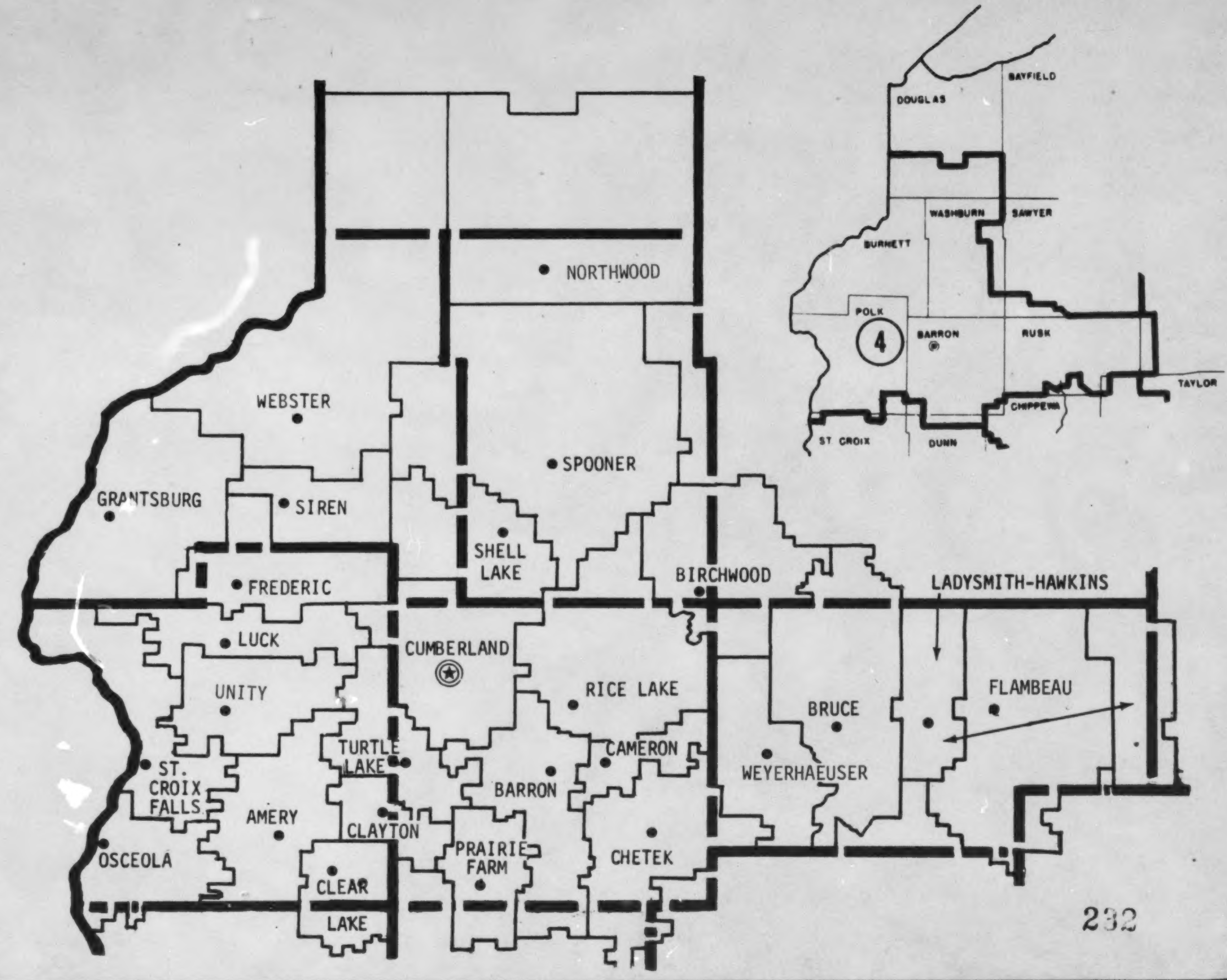


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TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

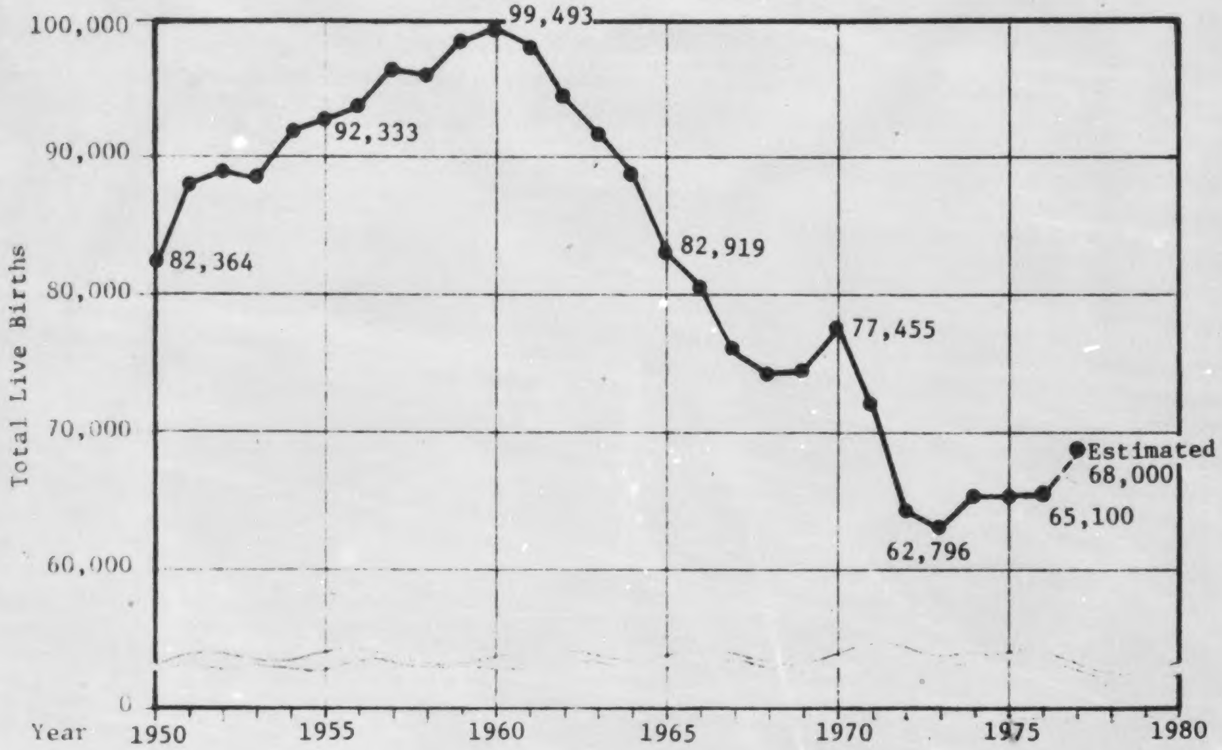
CESA NO. 4		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
AMERY	162	1,129	598	1,727	64.8	32.8	17.4	18.2	$ 102,987,000	$ 59,427	50.9%	$1,458.30
BARRON	148	1,065	559	1,624	66.0	42.8	16.1	13.1	104,706,200	64,395	55.1	1,751.12
BIRCHWOOD	189	164	137	301	14.7	10.4	11.2	13.2	35,746,300	118,758	101.7	1,840.00
BRUCE	252	554	324	878	31.8	22.3	17.4	14.5	47,081,000	53,868	46.1	1,438.02
CAMERON	45	426	257	683	24.2	17.9	17.6	14.4	34,395,300	49,993	42.8	1,484.22
CHETEK	149	658	396	1,054	36.7	30.9	17.9	12.8	79,994,900	75,325	64.5	1,711.39
CLAYTON	70	215	136	351	13.3	11.3	16.2	12.0	20,930,400	59,631	51.1	1,770.00
CLEAR LAKE	81	435	271	706	27.9	16.7	15.6	16.2	43,037,000	61,481	52.6	1,690.64
CUMBERLAND	171	689	463	1,152	42.5	31.6	16.2	14.7	82,157,700	71,071	60.8	1,727.34
FLAMBEAU	297	597	354	951	39.4	22.6	15.2	15.7	47,084,600	50,520	43.3	1,891.27
FREDERIC	146	473	295	768	28.7	20.9	16.5	14.1	44,929,100	55,952	47.9	1,596.11
GRANTSBURG	252	564	305	869	35.2	20.9	16.0	14.6	53,599,600	61,467	52.6	1,598.15
LADYSMITH	207	842	518	1,360	55.2	35.4	15.3	14.6	70,955,800	51,982	44.5	1,866.15
LUCK	112	350	210	560	20.6	15.1	17.0	13.9	37,541,400	66,681	57.1	1,756.07
NORTHWOOD	420	383	163	546	18.5	14.4	20.7	11.3	53,077,300	97,033	83.1	1,745.05
OSCEOLA	110	742	388	1,130	43.5	23.1	17.1	16.8	62,653,000	57,009	48.8	1,644.09
PRAIRIE FARM	81	250	152	402	18.0	10.0	13.9	15.2	23,855,000	59,194	50.7	1,782.71
RICE LAKE	225	1,645	1,143	2,788	98.0	60.0	16.8	19.1	185,635,800	66,512	56.9	1,455.79
ST. CROIX FALLS	145	701	385	1,086	45.1	24.1	15.5	16.0	75,043,700	68,658	58.8	1,615.29
SHELL LAKE	81	399	244	643	23.7	18.6	16.8	13.1	42,022,200	65,455	56.0	1,677.55
SIREN	95	380	223	603	25.6	13.7	14.8	16.3	42,418,500	70,580	60.4	1,622.28
SPOONER	450	1,005	644	1,649	67.6	30.6	14.9	21.0	129,833,100	78,402	67.1	1,675.17
TURTLE LAKE	99	438	263	701	30.5	16.3	14.4	16.1	51,644,800	76,511	65.5	1,894.03
UNITY	90	768	419	1,187	48.2	25.5	15.9	16.4	92,971,000	78,193	66.9	1,599.94

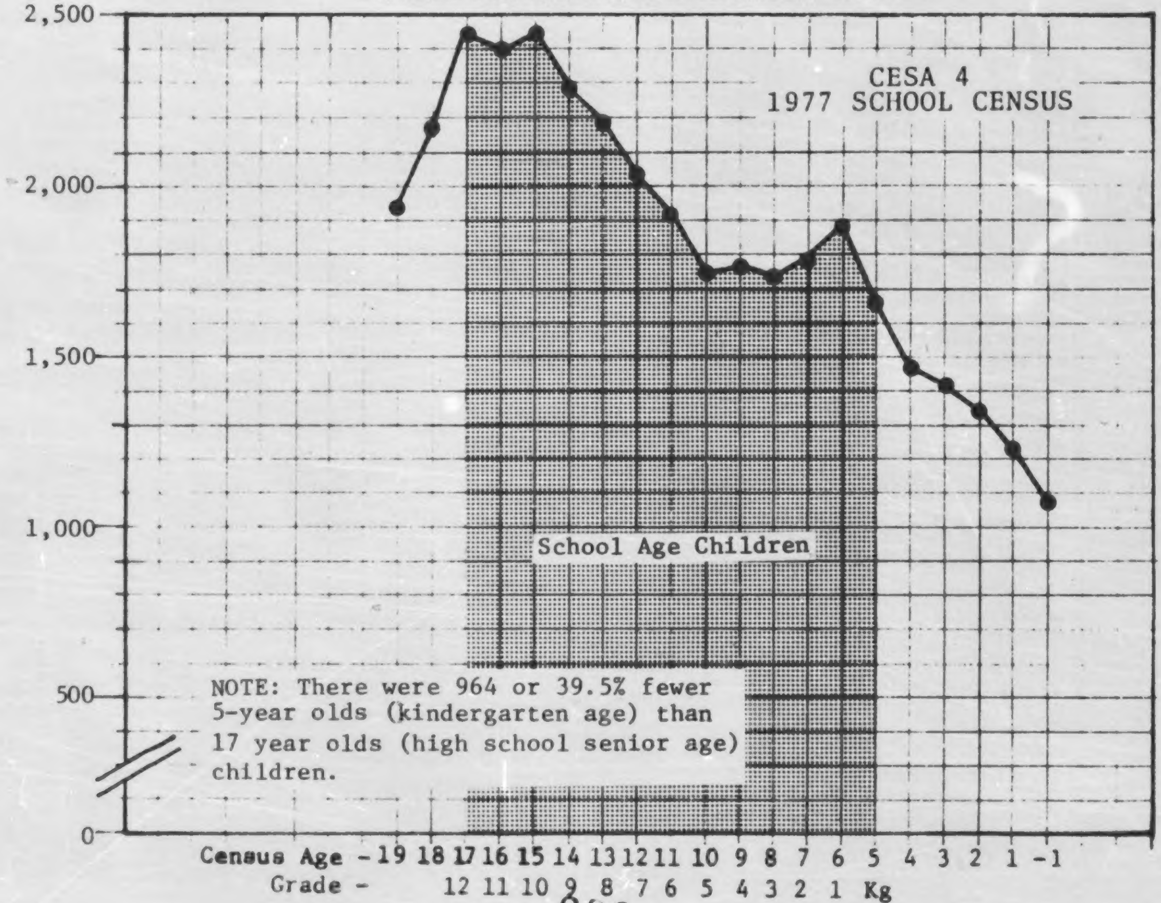
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 4		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total
					F.T.E. Members		Pupil/Staff Ratios					Budgeted
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Gen. Fund Costs Per Pupil ADM
WEBSTER	510	462	249	711	28.1	16.7	16.4	14.9	$ 106,241,600	$149,426	127.9%	$1,763.59
WEYERHAEUSER	144	188	114	302	11.7	9.4	16.1	12.1	21,587,100	71,480	61.2	1,712.92
CESA Totals	4,731	15,522	9,210	24,732	959.5	594.0	--	--	$1,692,129,400	$ --	--	$ --
CESA Averages	182	597	354	951	36.9	22.8	16.2	15.5	65,081,900	68,410	58.6%	1,653.35
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 4	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
AMERY	79	80	79	90	99	117	135	126	118	111	124	126	170	169	160	166	166	146	127	82	2,470
BARRON	61	87	86	105	111	111	136	144	123	122	115	137	125	158	150	164	156	159	137	121	2,508
BIRCHWOOD	18	9	15	13	11	10	20	20	15	21	12	14	18	22	30	31	27	37	25	12	380
BRUCE	50	41	57	54	57	39	63	70	47	67	69	65	79	68	82	80	83	81	67	54	1,273
CAMERON	12	26	27	33	38	63	52	44	49	46	51	51	42	64	62	58	70	62	43	45	938
CHETEK	59	39	42	47	46	63	70	79	69	73	80	72	93	86	94	106	99	121	107	108	1,553
CLAYTON	20	21	18	18	23	26	21	16	23	17	23	25	28	38	27	50	30	40	26	21	511
CLEAR LAKE	36	39	37	47	43	40	49	37	49	48	57	54	62	56	70	72	77	72	72	51	1,068
CUMBERLAND	59	59	61	74	65	79	79	86	69	82	70	82	88	109	110	124	105	144	123	120	1,788
FLAMBEAU	44	49	45	61	58	67	77	65	76	69	79	63	79	90	91	107	81	94	79	80	1,454
FREDERIC	17	30	39	33	48	45	59	45	46	50	35	61	55	72	77	74	78	83	84	75	1,106
GRANTSBURG	34	45	38	47	48	55	62	67	75	70	62	79	61	87	79	71	82	85	63	80	1,290
LADYSMITH	86	94	100	96	103	105	102	101	104	118	108	125	118	126	139	151	131	133	126	105	2,271
LUCK	35	33	41	41	32	38	39	34	30	39	39	42	40	44	40	57	61	53	54	49	841
NORTHWOOD	19	40	19	32	30	36	45	51	37	31	46	40	40	51	37	34	44	49	40	24	745
OSCEOLA	52	63	74	62	68	80	94	79	66	85	69	73	83	91	93	104	97	90	96	66	1,585
PRAIRIE FARM	20	24	31	21	21	25	35	31	24	33	22	32	36	34	29	41	43	40	31	35	608
RICE LAKE	131	148	168	170	199	219	241	226	241	212	201	234	256	258	308	300	315	297	293	288	4,705
ST. CROIX FALLS	43	42	53	55	50	65	72	60	62	75	62	71	80	85	77	89	86	88	60	47	1,322
SHELL LAKE	31	24	41	33	37	45	43	45	42	36	41	61	51	63	65	50	69	60	62	39	938
SIREN	22	36	33	17	26	50	66	44	56	37	38	47	49	50	55	73	51	65	58	55	928
SPOONER	76	107	104	120	97	113	124	118	122	124	144	140	138	147	160	163	164	180	158	145	2,644
TURTLE LAKE	12	23	28	31	41	29	49	39	36	57	50	51	53	54	70	79	63	50	47	48	910
UNITY	36	34	67	70	70	81	89	90	76	73	74	83	106	98	101	102	109	110	94	90	1,653
WEBSTER	9	20	24	24	46	57	45	60	55	63	53	60	63	56	63	74	72	81	77	61	1,063
WEYERHAEUSER	12	12	13	11	12	9	22	18	20	17	17	21	24	22	27	37	33	23	25	31	406
TOTALS	1073	1225	1340	1405	1479	1667	1889	1795	1730	1776	1741	1909	2037	2198	2296	2457	2392	2443	2174	1932	36,958


TOTAL LIVE BIRTHS IN WISCONSIN


SCHOOL CENSUS AND ENROLLMENT TRENDS

NOTE: There were 964 or 39.5% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

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TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 4	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
AMERY	1,734	1,733	$ 2,528,690	$ 175,300	$ 2,353,390	$1,458.30	$1,357.99
BARRON	1,626	1,626	2,847,321	168,900	2,678,421	1,751.12	1,647.25
BIRCHWOOD	301	301	553,840	32,751	521,089	1,840.00	1,731.19
BRUCE	886	874	1,274,089	109,876	1,164,213	1,438.02	1,332.05
CAMERON	688	688	1,021,145	73,580	947,565	1,484.22	1,377.28
CHETEK	1,062	1,062	1,817,492	146,425	1,671,067	1,711.39	1,573.51
CLAYTON	351	351	621,270	51,303	569,967	1,770.00	1,623.84
CLEAR LAKE	707	700	1,195,283	117,708	1,077,575	1,690.64	1,539.39
CUMBERLAND	1,156	1,156	1,996,810	151,153	1,845,657	1,727.34	1,596.59
FLAMBEAU	956	932	1,808,055	121,100	1,686,955	1,891.27	1,810.04
FREDERIC	803	803	1,281,678	51,560	1,230,118	1,596.11	1,531.90
GRANTSBURG	875	872	1,398,381	104,175	1,294,206	1,598.15	1,484.18
LADYSMITH	1,365	1,365	2,547,300	118,000	2,429,300	1,866.15	1,779.71
LUCK	563	563	988,667	55,961	932,706	1,756.07	1,656.67
NORTHWOOD	547	547	954,543	53,994	900,549	1,745.05	1,646.34
OSCEOLA	1,130	1,099	1,857,825	180,318	1,677,507	1,644.09	1,526.39
PRAIRIE FARM	403	403	718,430	56,550	661,880	1,782.71	1,642.38
RICE LAKE	2,791	2,791	4,063,096	237,007	3,826,089	1,455.79	1,370.87
ST. CROIX FALLS	1,093	1,093	1,765,507	151,433	1,614,074	1,615.29	1,476.74
SHELL LAKE	643	642	1,078,664	69,300	1,009,364	1,677.55	1,572.22
SIREN	603	601	978,235	63,810	914,425	1,622.28	1,521.51

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 4	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
SPOONER	1,658	1,656	$ 2,777,424	$ 207,490	$ 2,569,934	$1,675.17	$1,551.89
TURTLE LAKE	704	675	1,333,400	123,600	1,209,800	1,894.03	1,792.30
UNITY	1,189	1,189	1,902,323	96,725	1,805,598	1,599.94	1,518.59
WEBSTER	711	711	1,253,910	104,661	1,149,249	1,763.59	1,616.38
WEYERHAEUSER	302	302	517,301	28,240	489,061	1,712.92	1,619.41
CESA Totals or Averages	24,847	24,735	$ 41,080,679	$ 2,850,920	$ 38,229,759	$1,653.35	$1,545.57
STATE Averages	-	-	-	-	-	$1.750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 4 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
AMERY	$ 11,567,830	$ 4,329,115	$ 7,238,715	62.8%
BARRON	11,804,880	1,004,042	10,800,838	91.5
BIRCHWOOD	3,998,960	71,284	3,927,676	98.2
BRUCE	5,087,800	196,378	4,891,422	96.1
CAMERON	3,817,200	72,564	3,744,636	98.1
CHETEK	8,979,320	466,484	8,512,836	94.8
CLAYTON	2,370,860	79,500	2,291,360	96.6
CLEAR LAKE	4,639,900	909,233	3,730,667	80.4
CUMBERLAND	9,317,490	616,176	8,701,314	93.4
FLAMBEAU	4,924,550	176,681	4,747,869	96.4
FREDERIC	5,107,020	331,121	4,775,899	93.5
GRANTSBURG	5,858,170	495,000	5,363,170	91.6
LADYSMITH	7,698,140	1,357,700	6,340,440	82.4
LUCK	4,432,690	245,520	4,187,170	94.5
NORTHWOOD	5,602,480	128,233	5,474,247	97.7
OSCEOLA	7,802,510	200,000	7,602,510	94.4
PRAIRIE FARM	2,615,780	116,329	2,499,451	95.6
RICE LAKE	20,980,720	905,000	20,075,720	95.7
ST. CROIX FALLS	8,714,410	550,480	8,163,930	93.7
SHELL LAKE	4,808,520	248,250	4,560,270	94.8
SIREN	4,693,740	240,685	4,453,055	94.9
SPOONER	14,492,190	379,200	14,112,990	97.4
TURTLE LAKE	5,950,320	447,433	5,502,887	92.5
UNITY	10,889,130	985,000	9,904,130	91.0
WEBSTER	11,947,080	1,462,000	10,485,080	87.8
WEYERHAEUSER	2,178,500	1,126,072	1,052,428	48.3
CESA Totals	$190,280,190	$17,139,480	$173,140,710	
AVERAGE Indebtedness Per H.S. District	$ 7,318,468	$ 659,210	$ 6,659,258	91.0%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR **NOTE: See glossary for definition of terms**

CESA NO. 4	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
AMERY	$ 2,509,360	$ --	$ 261,379	$ 2,770,739	$1,599	$ 1,232,900	14.93M	44.5%
BARRON	2,741,436	83,325	13,363	2,838,124	1,745	1,239,611	15.27	43.7
BIRCHWOOD	507,486	28,108	--	535,594	1,779	--	14.98	--
BRUCE	1,199,621	--	--	1,199,621	1,373	646,276	11.75	53.9
CAMERON	964,644	--	--	964,644	1,402	551,557	12.00	57.2
CHETEK	1,766,647	--	2,931	1,769,578	1,666	644,499	14.28	36.4
CLAYTON	583,469	--	--	583,469	1,662	289,634	14.23	49.6
CLEAR LAKE	1,140,575	--	23,746	1,164,321	1,663	540,186	14.50	46.4
CUMBERLAND	1,949,016	681	11,693	1,961,390	1,697	768,203	14.59	39.2
FLAMBEAU	1,571,352	143,266	--	1,714,618	1,840	935,774	16.54	54.6
FREDERIC	1,282,579	--	--	1,282,579	1,597	667,934	13.67	52.1
GRANTSBURG	1,372,686	--	14,410	1,387,096	1,591	650,410	13.74	46.9
LADYSMITH	2,301,390	250,760	103,982	2,656,132	1,946	1,349,407	18.42	50.8
LUCK	949,218	34,158	95,578	1,078,954	1,916	410,218	17.81	38.0
NORTHWOOD	922,242	27,537	2,946	952,725	1,742	182,604	15.18	19.2
OSCEOLA	1,776,417	--	9,515	1,785,932	1,625	909,425	13.99	50.9
PRAIRIE FARM	679,458	18,692	2,611	700,761	1,739	338,554	15.18	48.3
RICE LAKE	4,009,189	--	--	4,009,189	1,436	1,726,342	12.30	43.1
ST. CROIX FALLS	1,712,444	--	602	1,713,046	1,567	717,761	13.42	41.9
SHELL LAKE	1,057,588	--	--	1,057,588	1,647	476,276	14.10	45.0
SIREN	952,966	--	--	952,966	1,586	377,229	13.58	39.6
SPOONER	2,677,983	--	--	2,677,983	1,617	887,130	13.85	33.1
TURTLE LAKE	1,138,050	132,500	28,105	1,298,655	1,924	396,268	17.66	30.5
UNITY	1,881,835	--	--	1,881,835	1,583	622,002	13.55	33.1

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 4	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
WEBSTER	$ 1,198,746	$ 14,494	$ 89,040	$ 1,302,280	$1,832	$ --	12.26M	-- %
WEYERHAEUSER	509,172	7,070	67,410	583,652	1,933	201,702	17.88	34.6
CESA Totals	$ 39,355,569	$ 740,591	$ 727,311	$ 40,823,471	$ -	$16,761,902	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,650	$ 644,689	-	41.1%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

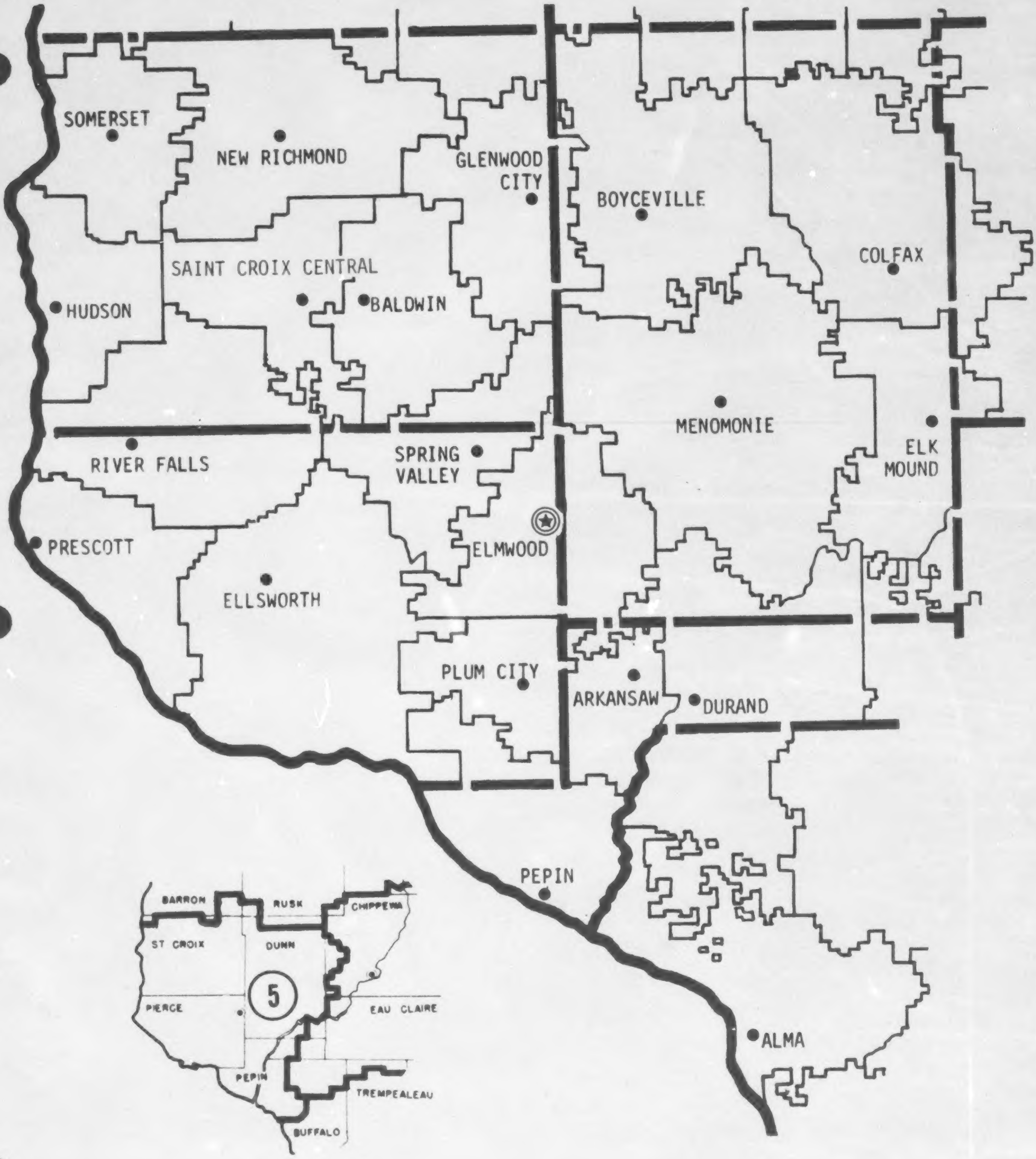
CESA NO. 4 SCHOOL DISTRICT	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
AMERY	10.79M	.02M	3.59M	- M	14.40M
BARRON	12.33	.71	.64	-	13.68
BIRCHWOOD	14.57	-	.36	-	14.93
BRUCE	11.40	-	.70	.76	12.86
CAMERON	8.24	.03	.38	1.83	10.48
CHETEK	13.73	.06	1.10	-	14.89
CLAYTON	12.77	-	.57	-	13.34
CLEAR LAKE	12.67	-	.93	-	13.60
CUMBERLAND	12.39	-	1.24	-	13.63
FLAMBEAU	16.54	.08	.95	-	17.57
FREDERIC	11.37	-	1.03	-	12.40
GRANTSBURG	11.41	-	1.58	-	12.99
LADYSMITH	15.46	-	2.08	-	17.54
LUCK	11.93	-	3.31	-	15.24
NORTHWOOD	13.07	-	.93	-	14.00
OSCEOLA	11.53	.05	1.40	-	12.98
PRAIRIE FARM	11.71	.15	1.52	-	13.38
RICE LAKE	9.93	-	.87	-	10.80
ST. CROIX FALLS	12.14	-	1.14	-	13.28
SHELL LAKE	11.18	.05	1.01	-	12.24
SIREN	13.09	-	.82	-	13.91
SPOONER	11.63	-	.75	-	12.38
TURTLE LAKE	14.26	-	1.50	-	15.76
UNITY	11.43	-	.78	-	12.21
WEBSTER	10.43	.01	1.28	-	11.72
WEYERHAEUSER	12.78	-	4.34	-	17.12
CESA Average	11.97M	.01M	1.32M	.06M	13.36M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 4

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
AMERY	1,716	1,796	1,783	+ 80	- 13	+ 67	+ 4.7%	-0.7%	+ 3.9%
BARRON	1,817	1,688	1,684	-129	- 4	-133	- 7.1	-0.2	- 7.3
BIRCHWOOD	308	321	303	+ 13	- 18	- 5	+ 4.2	-5.6	- 1.6
BRUCE	923	948	891	+ 25	- 57	- 32	+ 2.7	-6.0	- 3.5
CAMERON	698	667	712	- 31	+ 45	+ 14	- 4.4	+6.7	+ 2.0
CHETEK	1,263	1,148	1,054	-115	- 94	-209	- 9.1	-8.2	-16.5
CLAYTON	411	369	361	- 42	- 8	- 50	-10.2	-2.2	-12.2
CLEAR LAKE	804	735	729	- 69	- 6	- 75	- 8.6	-0.8	- 9.3
CUMBERLAND	1,411	1,278	1,177	-132	-101	-233	- 9.4	-7.9	-16.5
FLAMBEAU	1,061	1,007	981	- 54	- 26	- 80	- 5.1	-2.6	- 7.5
FREDERIC	807	762	793	- 45	+ 31	- 14	- 5.6	+4.1	- 1.7
GRANTSBURG	863	932	913	+ 69	- 19	+ 50	+ 8.0	-2.0	+ 5.8
LADYSMITH	1,582	1,459	1,417	-123	- 42	-165	- 7.8	-2.9	-10.4
LUCK	595	583	580	- 12	- 3	- 15	- 2.0	-0.5	- 2.5
NORTHWOOD	394	556	565	+162	+ 9	+171	+41.1	+1.6	+43.4
OSCEOLA	1,155	1,112	1,159	- 43	+ 47	+ 4	- 3.7	+4.2	+ 0.3
PRAIRIE FARM	480	451	418	- 29	- 33	- 62	- 6.0	-7.3	-12.9
RICE LAKE	3,023	3,016	2,892	- 7	-124	-131	- 0.2	-4.1	- 4.3
ST. CROIX FALLS	1,123	1,159	1,133	+ 36	- 26	- 10	+ 3.2	-2.2	+ 0.9
SHELL LAKE	701	682	669	- 19	- 13	- 32	- 2.7	-1.9	- 4.6
SIREN	494	593	624	+ 99	+ 31	+130	+20.0	+5.3	+26.3
SPOONER	1,625	1,772	1,698	+147	- 74	+ 73	+ 9.0	-4.2	+ 4.5
TURTLE LAKE	740	716	720	- 24	+ 4	- 20	- 3.2	+0.6	- 2.7
UNITY	1,141	1,236	1,233	+ 95	- 3	+ 92	+ 8.3	-0.2	+ 8.1
WEBSTER	666	753	741	+ 87	- 12	+ 75	+13.1	-1.6	+11.3
WEYERHAEUSER	328	331	309	+ 3	- 22	- 19	+ 0.9	-6.6	- 5.8
CESA Totals	26,129	26,070	25,539	- 59	-531	-590	-	-	-
Avg. Per District									
CESA Averages	1,005	1,003	982	- 2	- 21	- 23	- 0.2%	-2.0%	- 2.5%
STATE Averages	2,595	2,518	2,397	- 77	-121	-198	- 3.0	-4.8	- 7.6



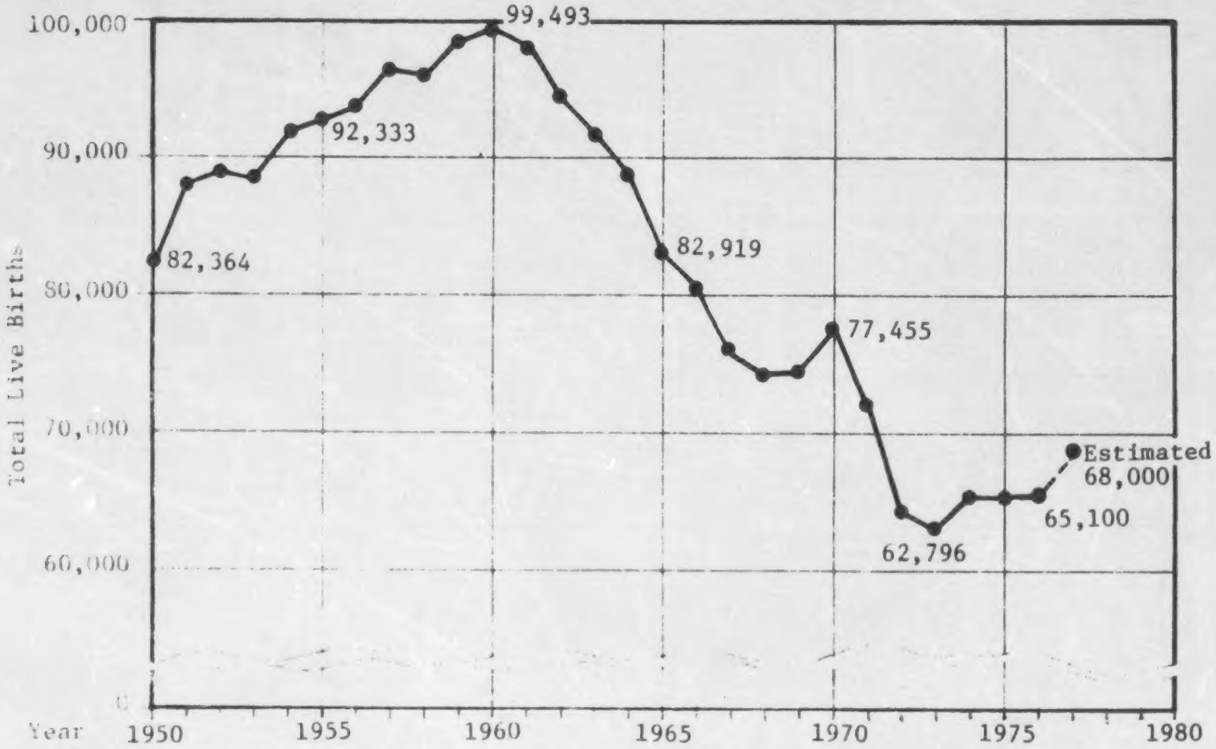
COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 5

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

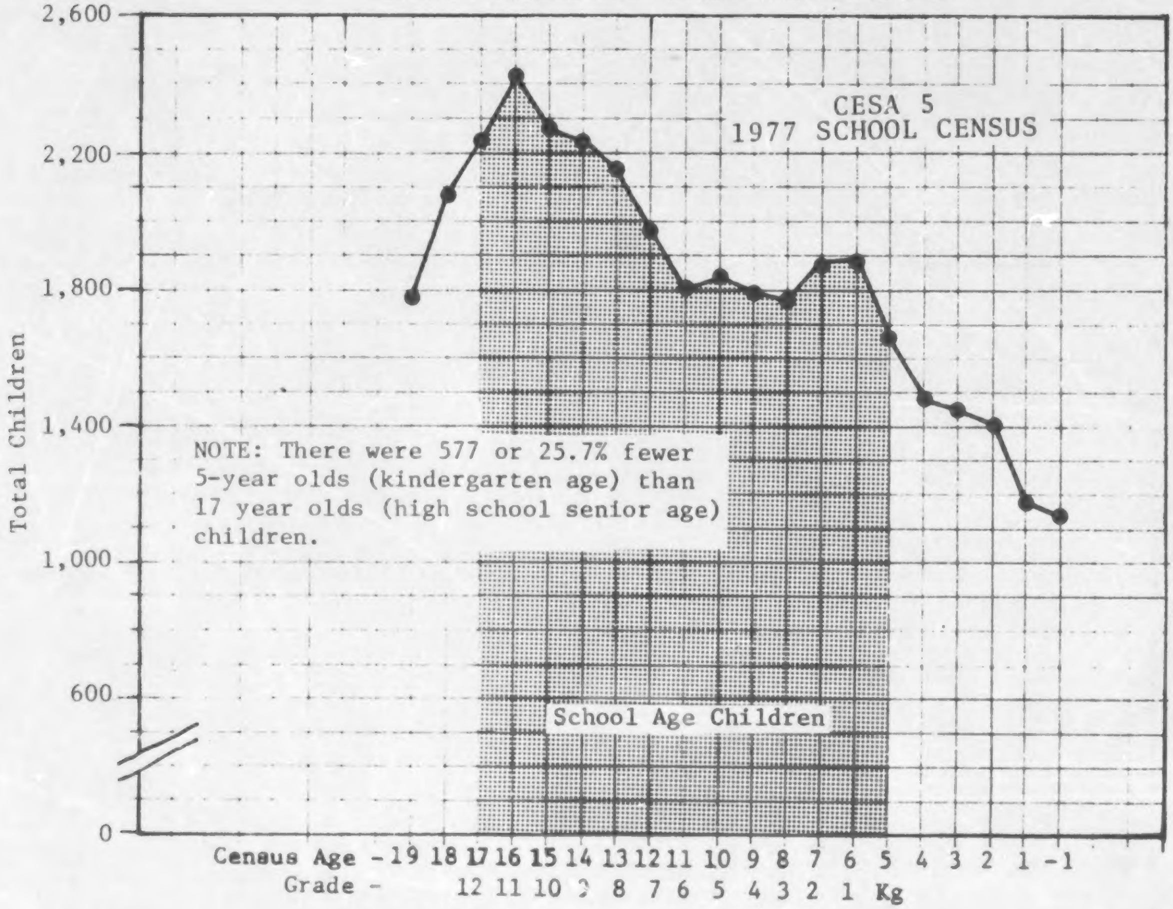
CESA NO. 5		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ALMA	149	306	193	499	18.6	13.8	16.5	14.0	$ 27,067,300	$ 54,243	46.4%	$1,766.07
ARKANSAW	41	180	137	317	11.5	15.2	15.7	9.0	14,237,400	44,913	38.5	2,044.25
BALDWIN	90	735	448	1,183	51.5	31.0	14.3	14.5	80,192,200	67,388	57.7	1,741.65
BOYCEVILLE	179	535	288	823	32.0	19.1	16.7	15.1	46,591,500	56,612	48.5	1,577.14
COLFAX	160	476	278	754	27.8	17.5	17.1	15.9	45,431,700	60,254	51.6	1,752.65
DURAND	130	710	580	1,290	42.9	30.1	16.6	19.3	86,104,600	67,007	57.4	1,544.37
ELK MOUND	88	467	217	684	26.7	15.3	17.5	14.2	30,821,500	45,061	38.6	1,733.57
ELLSWORTH	195	1,429	835	2,264	92.1	38.9	15.5	21.5	131,812,500	57,737	49.4	1,514.67
ELMWOOD	105	393	256	649	20.7	17.8	19.0	14.4	35,090,100	53,167	45.5	1,647.11
GLENWOOD CITY	96	579	303	882	37.8	23.9	15.3	12.7	46,800,000	52,703	45.1	1,911.80
HUDSON	68	1,719	1,027	2,746	115.2	45.6	14.9	22.5	166,604,200	60,103	51.5	1,535.60
MENOMONIE	189	1,796	960	2,756	112.5	60.0	16.0	16.0	195,105,700	71,363	61.1	1,613.45
NEW RICHMOND	138	1,282	853	2,135	82.4	49.1	15.6	17.4	132,629,300	62,561	53.6	1,683.52
PEPIN	96	312	173	485	18.5	13.0	16.9	13.3	28,494,100	58,630	50.2	1,841.47
PLUM CITY	61	267	173	440	16.2	13.7	16.5	12.6	30,713,600	68,404	58.6	1,678.34
PRESCOTT	69	624	383	1,007	36.1	22.4	17.3	17.1	61,004,000	59,984	51.4	1,458.76
RIVER FALLS	135	1,447	848	2,295	87.4	52.3	16.6	16.2	167,595,900	72,240	61.8	1,588.97
ST. CROIX CENTRAL	42	568	283	851	30.7	18.8	18.5	15.1	52,090,900	61,211	52.4	1,578.83
SOMERSET	72	447	321	768	27.3	21.0	16.4	15.3	43,554,900	56,712	48.6	1,856.76
SPRING VALLEY	56	531	300	831	32.1	20.4	16.5	14.7	47,123,900	56,436	48.3	1,733.73
CESA Totals	2,159	14,803	8,856	23,659	920.0	538.9	--	--	$1,469,065,300	$ --	--	$ --
CESA Averages	108	740	442	1,182	46.0	26.9	16.1	16.4	73,453,265	61,894	53.0%	1,639.25
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 5	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ALMA	23	20	14	29	25	23	27	30	41	28	42	37	53	35	52	49	52	48	48	42	718
ARKANSAW	17	15	17	16	15	21	20	18	18	20	16	24	34	26	30	40	39	35	34	25	480
BALDWIN	56	58	67	70	59	73	88	73	89	92	93	83	98	105	103	133	128	117	122	93	1,800
BOYCEVILLE	34	37	47	42	57	62	57	56	55	56	57	45	85	71	76	69	69	59	68	56	1,158
COLFAX	37	40	51	55	48	61	63	59	56	61	51	36	63	61	77	60	69	66	66	38	1,118
DURAND	91	73	97	87	97	91	113	118	91	113	121	112	121	129	147	146	171	135	157	139	2,349
ELK MOUND	15	28	27	35	45	51	61	54	53	55	48	42	45	58	66	56	60	58	48	48	953
ELLSWORTH	75	98	124	117	160	151	183	172	160	143	193	184	176	202	223	202	247	192	190	164	3,356
ELMWOOD	38	32	33	43	36	42	51	41	47	44	43	50	58	51	61	79	74	64	73	55	1,015
GLENWOOD CITY	32	36	59	52	49	46	70	64	55	61	64	66	76	75	70	78	89	92	92	71	1,297
HUDSON	131	94	126	171	122	179	194	244	230	258	238	237	253	278	255	286	283	284	245	234	4,342
MENOMONIE	109	130	167	162	185	173	220	204	229	200	212	189	188	247	241	228	232	253	201	166	3,936
NEW RICHMOND	91	98	131	103	130	120	144	145	143	139	133	158	173	209	199	192	247	192	172	125	3,044
PEPIN	31	15	19	21	27	26	45	45	24	37	40	33	33	39	45	36	44	45	35	35	675
PLUM CITY	23	30	38	30	33	32	35	43	24	32	43	44	42	54	40	54	42	49	40	31	759
PRESCOTT	59	66	76	76	60	75	87	83	76	83	97	91	93	102	102	104	102	89	87	92	1,700
RIVER FALLS	133	154	162	162	190	272	247	231	224	190	174	188	188	204	218	221	248	213	199	195	4,013
ST. CROIX CENTRAL	48	60	65	58	60	65	78	74	63	60	50	56	55	70	65	79	70	71	61	59	1,267
SOMERSET	63	59	56	76	47	57	55	64	56	62	52	62	70	76	81	103	69	95	80	73	1,356
SPRING VALLEY	30	40	25	52	37	46	56	70	51	58	62	63	77	71	87	75	87	86	71	53	1,197
TOTALS	1136	1183	1401	1457	1482	1666	1894	1888	1785	1792	1829	1800	1981	2163	2238	2290	2422	2243	2089	1794	36,533



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

NOTE: There were 577 or 25.7% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 5	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
ALMA	499	499	$ 881,271	$ 50,325	$ 830,946	$1,766.07	$1,665.22
ARKANSAW	317	317	648,028	56,224	591,804	2,044.25	1,866.89
BALDWIN	1,191	1,190	2,074,307	134,157	1,940,150	1,741.65	1,630.38
BOYCEVILLE	823	823	1,297,984	103,950	1,194,034	1,577.14	1,450.83
COLFAX	754	754	1,321,495	90,870	1,230,625	1,752.65	1,632.13
DURAND	1,302	1,285	2,010,775	144,512	1,866,263	1,544.37	1,452.34
ELK MOUND	684	684	1,185,759	78,146	1,107,613	1,733.57	1,619.32
ELLSWORTH	2,286	2,283	3,462,525	257,333	3,205,192	1,514.67	1,403.94
ELMWOOD	660	660	1,087,091	68,324	1,018,767	1,647.11	1,543.59
GLENWOOD CITY	888	888	1,697,679	117,562	1,580,117	1,911.80	1,779.41
HUDSON	2,772	2,772	4,256,682	215,380	4,041,302	1,535.60	1,457.90
MENOMONIE	2,764	2,734	4,459,575	156,000	4,303,575	1,613.45	1,574.09
NEW RICHMOND	2,156	2,120	3,629,674	254,856	3,374,818	1,683.52	1,591.90
PEPIN	495	486	911,530	110,431	801,099	1,841.47	1,648.35
PLUM CITY	449	449	753,576	47,110	706,466	1,678.34	1,573.42
PRESCOTT	1,017	1,017	1,483,562	105,470	1,378,092	1,458.76	1,355.06
RIVER FALLS	2,322	2,320	3,689,587	258,022	3,431,565	1,588.97	1,479.12
ST. CROIX CENTRAL	851	851	1,343,582	135,000	1,208,582	1,578.83	1,420.19
SOMERSET	768	768	1,425,992	128,550	1,297,442	1,856.76	1,689.38
SPRING VALLEY	835	835	1,447,662	61,600	1,386,062	1,733.73	1,659.95
CESA Totals or Averages	23,833	23,735	$ 39,068,336	$ 2,573,822	$ 36,494,514	$1,639.25	$1,537.58
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

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Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 5 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ALMA	$ 2,905,740	$ 121,405	$ 2,784,335	95.8%
ARKANSAW	1,681,150	163,940	1,517,210	90.2
BALDWIN	9,084,700	1,080,154	8,004,546	88.1
BOYCEVILLE	5,179,640	176,865	5,002,775	96.6
COLFAX	5,097,820	2,955,000	2,142,820	42.0
DURAND	9,437,180	864,486	8,572,694	90.8
ELK MOUND	3,530,360	2,111,298	1,419,062	40.2
ELLSWORTH	14,975,110	636,250	14,338,860	95.8
ELMWOOD	3,914,300	337,443	3,576,857	91.4
GLENWOOD CITY	5,152,800	313,768	4,839,032	93.9
HUDSON	18,716,200	3,676,750	15,039,450	80.4
MENOMONIE	22,698,990	1,641,992	21,056,998	92.8
NEW RICHMOND	14,572,990	713,481	13,859,509	95.1
PEPIN	3,316,730	580,000	2,736,730	82.5
PLUM CITY	3,473,630	191,056	3,282,574	94.5
PRESCOTT	6,848,700	1,112,500	5,736,200	83.8
RIVER FALLS	18,393,450	705,651	17,687,799	96.2
ST. CROIX CENTRAL	6,020,370	698,099	5,322,271	88.4
SOMERSET	4,592,520	1,792,624	2,799,896	61.0
SPRING VALLEY	5,130,190	1,042,500	4,087,690	79.7
CESA Totals	$164,722,570	$20,915,262	$143,807,308	
AVERAGE Indebtedness Per H.S. District	$ 8,236,128	$ 1,045,763	$ 7,190,365	87.3%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR   NOTE: See glossary for definition of terms

CESA NO. 5	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ALMA	$ 841,314	$ 19,188	$ --	$ 860,502	$1,724	$ 455,459	14.96M	52.9%
ARKANSAW	534,462	84,210	--	618,672	1,952	374,935	18.07	60.6
BALDWIN	2,006,340	40,910	83,095	2,130,345	1,790	856,695	15.94	40.2
BOYCEVILLE	1,256,760	--	--	1,256,760	1,527	647,421	13.07	51.5
COLFAX	1,271,244	27,241	123,392	1,421,877	1,886	620,013	17.65	43.6
DURAND	1,981,913	--	77,155	2,059,068	1,602	866,021	14.10	42.1
ELK MOUND	1,153,224	15,949	157,893	1,327,066	1,940	714,235	19.88	53.8
ELLSWORTH	3,392,136	--	--	3,392,136	1,486	1,715,189	12.72	50.6
ELMWOOD	1,074,479	--	--	1,074,479	1,628	587,581	13.94	54.7
GLENWOOD CITY	1,497,168	162,869	6,493	1,666,530	1,877	868,232	17.08	52.1
HUDSON	4,290,782	--	151,636	4,442,418	1,603	2,082,442	14.17	46.9
MENOMONIE	4,549,635	--	64,397	4,614,032	1,688	1,770,213	14.58	38.4
NEW RICHMOND	3,565,618	--	49,980	3,615,598	1,705	1,658,681	14.78	45.9
PEPIN	819,396	25,443	6,552	851,391	1,752	413,045	15.38	48.5
PLUM CITY	746,876	--	275	747,151	1,664	313,193	14.25	41.9
PRESCOTT	1,469,622	--	50,400	1,520,022	1,495	714,758	13.20	47.0
RIVER FALLS	3,520,947	--	--	3,520,947	1,518	1,342,908	12.99	38.1
ST. CROIX CENTRAL	1,285,172	--	35,999	1,321,171	1,552	611,665	13.62	46.3
SOMERSET	1,294,848	71,714	105,492	1,472,054	1,917	682,117	18.14	46.3
SPRING VALLEY	1,407,810	53,402	49,698	1,510,910	1,809	749,259	16.37	49.6
CESA Totals	$ 37,959,746	$ 500,926	$ 962,457	$ 39,423,129	$ -	$18,044,062	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,661	$ 902,203	-	45.8%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 5 SCHOOL DISTRICT	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ALMA	14.13M	- M	1.01M	- M	15.14M
ARKANSAW	16.34	.10	1.60	-	18.04
BALDWIN	9.58	.09	2.69	-	12.36
BOYCEVILLE	10.58	.04	.92	-	11.54
COLFAX	10.67	.01	4.64	-	15.32
DURAND	11.17	.02	1.47	-	12.66
ELK MOUND	9.70	-	7.42	-	17.12
ELLSWORTH	10.52	.04	1.28	-	11.84
ELMWOOD	9.56	-	1.43	-	10.99
GLENWOOD CITY	13.09	-	1.67	-	14.76
HUDSON	11.39	.10	2.12	-	13.61
MENOMONIE	11.73	-	.50	-	12.23
NEW RICHMOND	11.92	.02	1.31	-	13.25
PEPIN	12.38	-	2.22	-	14.60
PLUM CITY	12.00	-	1.22	-	13.22
PRESCOTT	10.59	-	2.07	-	12.66
RIVER FALLS	12.02	-	.48	-	12.50
ST. CROIX CENTRAL	9.55	-	2.55	-	12.10
SOMERSET	15.25	-	3.80	-	19.05
SPRING VALLEY	12.20	.15	2.43	-	14.78
CESA Average	11.45M	.03M	1.71M	- M	13.19M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT
ENROLLMENT CHANGE BY DISTRICT AND
COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 5

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ALMA	622	537	513	- 85	- 24	-109	-13.7%	-4.5%	-17.5%
ARKANSAW	396	355	325	- 41	- 30	- 71	-10.4	-8.5	-17.9
BALDWIN	1,283	1,295	1,211	+ 12	- 84	- 72	+ 0.9	-6.5	- 5.6
BOYCEVILLE	855	850	856	- 5	+ 6	+ 1	- 0.6	+0.7	+ 0.1
COLFAX	809	766	790	- 43	+ 24	- 19	- 5.3	+3.1	- 2.3
DURAND	1,416	1,370	1,337	- 46	- 33	- 79	- 3.2	-2.4	- 5.6
ELK MOUND	650	684	711	+ 34	+ 27	+ 61	+ 5.2	+3.9	+ 9.4
ELLSWORTH	2,252	2,367	2,349	+115	- 18	+ 97	+ 5.1	-0.8	+ 4.3
ELMWOOD	733	698	670	- 35	- 28	- 63	- 4.8	-4.0	- 8.6
GLENWOOD CITY	1,069	952	910	-117	- 42	-159	-10.9	-4.4	-14.9
HUDSON	2,452	2,893	2,831	+441	- 62	+379	+18.0	-2.1	+15.5
MENOMONIE	2,867	2,832	2,867	- 35	+ 35	0	- 1.2	+1.2	NC
NEW RICHMOND	2,290	2,286	2,200	- 4	- 86	- 90	- 0.2	-3.8	- 3.9
PEPIN	524	524	498	0	- 26	- 26	NC	-5.0	- 5.0
PLUM CITY	423	465	458	+ 42	- 7	+ 35	+ 9.9	-1.5	+ 8.3
PRESCOTT	1,021	1,085	1,045	+ 64	- 40	+ 24	+ 6.3	-3.7	+ 2.4
RIVER FALLS	2,114	2,342	2,367	+228	+ 25	+253	+10.8	+1.1	+12.0
ST. CROIX CENTRAL	846	896	883	+ 50	- 13	+ 37	+ 5.9	-1.5	+ 4.4
SOMERSET	774	875	800	+101	- 75	+ 26	+13.0	-8.6	+ 3.4
SPRING VALLEY	966	936	860	- 30	- 76	-106	- 3.1	-8.1	-11.0
CESA Totals	24,362	25,008	24,481	+646	-527	+119	-	-	-
Avg. Per District									
CESA Averages	1,218	1,250	1,224	+ 32	- 26	+ 6	+ 2.7%	-2.1%	+ 0.5%
STATE Averages	2,595	2,518	2,397	- 77	-121	-198	- 3.0	-4.8	- 7.6

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COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 6

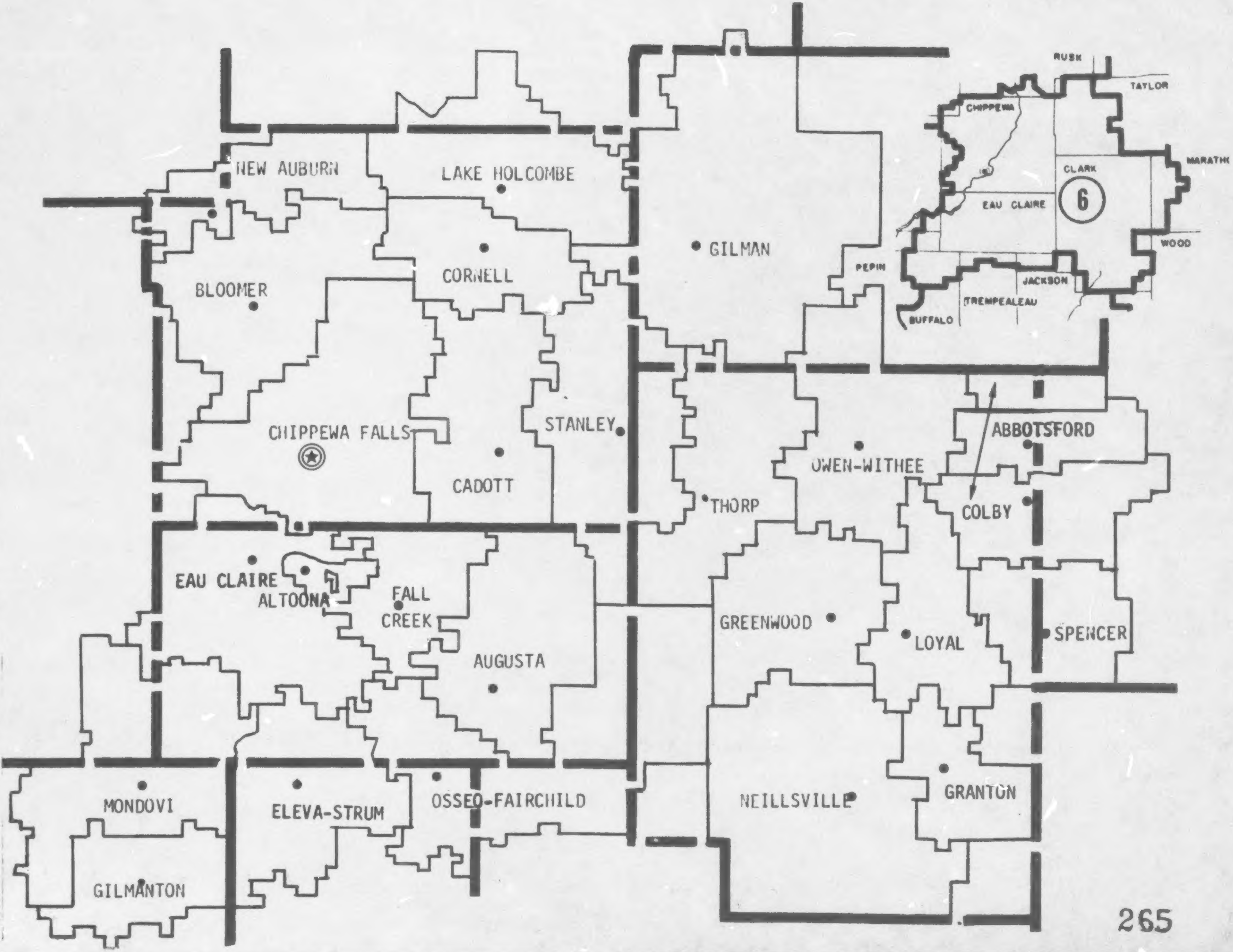


TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 6		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ABBOTSFORD	72	461	269	730	26.7	18.9	17.3	14.2	$ 34,353,700	$ 45,989	39.4%	$1,497.90
ALTOONA	19	707	321	1,028	39.3	24.2	18.0	13.3	44,814,400	43,341	37.1	1,605.80
AUGUSTA	160	633	314	947	36.5	25.6	17.3	12.3	46,129,300	48,557	41.6	1,663.54
BLOOMER	152	806	576	1,382	51.6	32.8	15.6	17.6	75,153,400	53,338	45.7	1,586.65
CADOTT	134	657	432	1,089	43.5	29.8	15.1	14.5	45,879,900	41,785	35.8	1,571.06
CHIPPEWA FALLS	194	2,984	1,564	4,548	159.2	92.3	18.7	16.9	277,111,600	60,743	52.0	1,431.20
COLBY	97	851	594	1,445	48.0	38.0	17.7	15.6	78,919,500	54,616	46.7	1,671.46
CORNELL	89	547	234	781	30.0	19.4	18.2	12.1	28,382,600	36,019	30.8	1,610.57
EAU CLAIRE	174	6,673	3,615	10,288	411.0	199.4	16.2	18.1	716,745,700	69,526	59.5	1,762.14
ELEVA-STRUM	130	655	304	959	36.8	19.3	17.8	15.8	41,361,600	43,040	36.8	1,498.51
FALL CREEK	89	605	301	906	37.5	18.5	16.1	16.3	35,831,600	39,375	33.7	1,524.76
GILMAN	259	582	285	867	32.4	25.6	18.0	11.1	45,082,300	51,759	44.3	1,672.05
GILMANTON	90	168	122	290	13.3	10.8	12.6	11.3	20,739,100	71,268	61.0	1,864.43
GRANTON	77	320	150	470	17.9	13.5	17.9	11.1	22,929,500	48,786	41.8	1,746.05
GREENWOOD	136	438	294	732	30.4	23.7	14.4	12.4	47,639,800	65,082	55.7	1,932.22
LAKE HOLCOMBE	107	405	210	615	23.7	16.4	17.1	12.8	34,772,200	56,540	48.4	1,706.72
LOYAL	111	576	373	949	31.9	27.2	18.1	13.7	47,790,300	49,626	42.5	1,632.09
MONDOVI	195	758	415	1,173	42.4	24.8	17.9	16.7	65,606,600	55,131	47.2	1,512.05
NEILLSVILLE	259	844	541	1,385	51.7	34.2	16.3	15.8	81,196,900	58,331	49.9	1,502.39
NEW AUBURN	89	235	140	375	13.4	13.8	17.5	10.1	23,761,400	63,364	54.3	1,775.52
OSSEO-FAIRCHILD	292	843	433	1,276	50.9	24.7	16.6	17.5	67,151,400	52,299	44.8	1,587.36

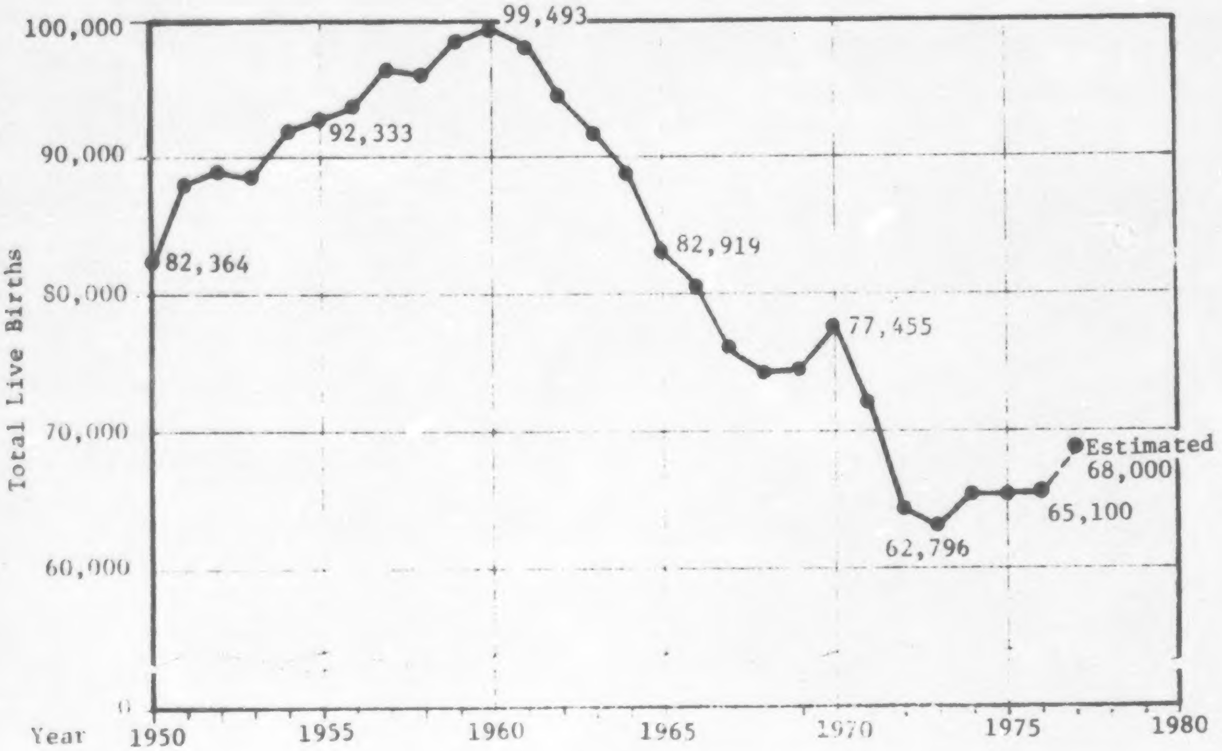
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 6		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
OWEN-WITHEE	125	545	376	921	36.6	23.1	14.9	16.3	$ 54,776,400	$ 59,410	50.9%	$1,555.50
SPENCER	82	612	291	903	36.7	22.3	16.7	13.0	47,172,700	52,240	44.7	1,532.58
STANLEY-BOYD	138	756	544	1,300	49.4	33.1	15.3	16.4	64,569,700	49,252	42.2	1,410.30
THORP	138	426	399	825	30.3	30.0	14.1	13.3	55,651,900	67,294	57.6	1,597.27
CESA Totals	3,408	23,087	13,097	36,184	1381.1	841.4	--	--	$2,103,523,500	$ --	--	$ --
CESA Averages	136	923	524	1,447	55.2	33.7	16.7	15.6	84,140,940	57,854	49.5%	1,621.80
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

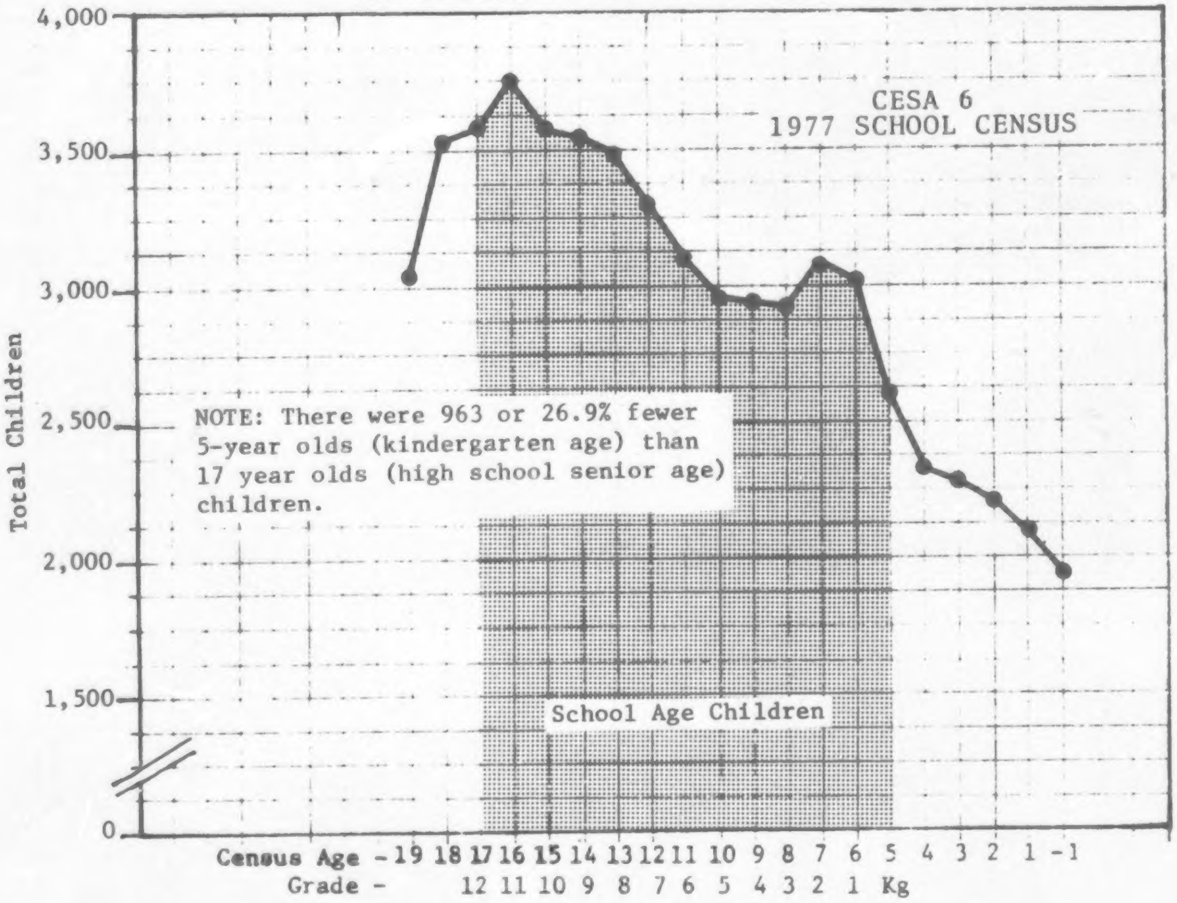
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 6	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ABBOTSFORD	48	35	46	41	34	46	49	52	51	55	61	65	60	74	61	65	80	74	69	69	1,135
ALTOONA	30	30	39	60	68	78	113	102	95	89	92	87	99	86	92	107	101	82	64	63	1,577
AUGUSTA	53	56	59	59	67	63	64	63	70	65	68	63	70	75	72	72	75	70	72	73	1,329
BLOOMER	75	90	94	92	110	124	102	138	131	122	124	131	144	155	151	154	159	153	140	123	2,512
CADOTT	62	49	56	75	75	90	81	103	71	91	81	107	108	108	105	112	120	100	113	99	1,806
CHIPPEWA FALLS	227	326	293	316	333	348	408	433	401	412	421	457	488	541	522	505	544	487	445	296	8,203
COLBY	77	64	79	82	87	118	113	132	121	125	146	137	149	133	173	167	149	155	173	164	2,544
CORNELL	25	41	41	45	49	65	66	65	63	52	55	65	60	63	56	66	61	61	73	54	1,126
EAU CLAIRE	609	663	707	723	687	764	969	924	886	847	827	871	910	1012	987	1037	1079	1065	1099	1024	17,690
ELEVA-STRUM	25	45	55	38	47	59	85	69	63	91	78	72	84	89	81	81	84	74	77	52	1,349
FALL CREEK	19	35	37	60	53	55	66	78	62	63	67	66	71	80	70	69	70	76	59	59	1,215
GILMAN	43	36	41	40	38	55	55	58	77	63	57	76	77	63	75	66	86	84	73	74	1,237
GILMANTON	10	23	17	14	15	13	27	21	17	16	15	28	26	27	29	31	25	30	24	24	432
GRANTON	31	27	26	26	22	28	39	37	37	37	35	29	48	37	40	46	45	38	30	25	683
GREENWOOD	39	50	52	51	54	58	60	59	48	56	64	62	55	69	69	65	87	79	71	57	1,205
LAKE HOLCOMBE	26	30	26	31	32	39	34	49	39	41	51	39	48	57	58	50	45	40	37	23	795
LOYAL	51	47	58	54	43	62	79	70	79	79	77	95	96	101	97	101	94	104	84	82	1,553
MONDOVI	64	57	77	55	78	67	84	106	86	107	94	99	104	102	118	104	115	119	115	100	1,851
NEILLSVILLE	93	91	76	64	71	100	112	93	98	112	99	116	118	122	119	134	143	153	140	101	2,155
NEW AUBURN	21	14	16	25	18	25	22	29	27	32	29	21	27	26	33	39	37	38	37	27	543
OSSEO-FAIRCHILD	66	63	66	75	72	74	102	89	86	84	105	101	94	104	109	104	116	109	102	104	1,825
OWEN-WITHEE	46	31	58	56	53	70	67	72	80	72	70	71	76	83	102	95	118	89	100	92	1,501
SPENCER	73	58	62	59	62	62	72	63	66	76	82	69	89	79	88	75	91	63	76	59	1,424
STANLEY-BOYD	70	74	67	82	80	94	98	110	108	85	92	102	128	128	135	124	139	125	133	117	2,091
THORP	38	64	68	53	58	57	59	58	52	68	70	77	74	84	98	96	103	109	117	70	1,473
TOTALS	1921	2099	2216	2276	2306	2614	3026	3073	2914	2940	2960	3106	3303	3498	3540	3565	3766	3577	3523	3031	59,254

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 963 or 26.9% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 6	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
ABBOTSFORD	747	747	$ 1,118,933	$ 81,739	$ 1,037,194	$1,497.90	$1,388.48
ALTOONA	1,034	1,034	1,660,392	91,818	1,568,574	1,605.80	1,517.00
AUGUSTA	950	950	1,580,365	135,085	1,445,280	1,663.54	1,521.35
BLOOMER	1,409	1,409	2,235,589	163,120	2,072,469	1,586.65	1,470.88
CADOTT	1,098	1,098	1,725,028	93,800	1,631,228	1,571.06	1,485.64
CHIPPEWA FALLS	4,562	4,562	6,529,122	386,750	6,142,372	1,431.20	1,346.42
COLBY	1,445	1,445	2,415,260	153,000	2,262,260	1,671.46	1,565.58
CORNELL	788	788	1,269,131	81,769	1,187,362	1,610.57	1,506.81
EAU CLAIRE	10,325	10,309	18,194,039	1,009,982	17,184,057	1,762.14	1,666.90
ELEVA-STRUM	961	961	1,440,072	121,871	1,318,201	1,498.51	1,371.70
FALL CREEK	910	910	1,387,529	118,315	1,269,214	1,524.76	1,394.74
GILMAN	871	871	1,456,356	52,367	1,403,989	1,672.05	1,611.93
GILMANTON	291	291	542,550	40,900	501,650	1,864.43	1,723.88
GRANTON	470	470	820,645	49,664	770,981	1,746.05	1,640.39
GREENWOOD	732	732	1,414,387	113,814	1,300,573	1,932.22	1,776.74
LAKE HOLCOMBE	616	615	1,051,341	82,650	968,691	1,706.72	1,575.11
LOYAL	963	963	1,571,700	121,756	1,449,944	1,632.09	1,505.65
MONDOVI	1,193	1,190	1,803,871	126,600	1,677,271	1,512.05	1,409.47
NEILLSVILLE	1,392	1,392	2,091,320	174,040	1,917,280	1,502.39	1,377.36
NEW AUBURN	375	375	665,819	61,123	604,696	1,775.52	1,612.52
OSSEO-FAIRCHILD	1,284	1,284	2,038,176	161,711	1,876,465	1,587.36	1,461.42

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 6	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
OWEN-WITHEE	922	922	$ 1,434,171	$ 103,925	$ 1,330,246	$1,555.50	$1,442.78
SPENCER	903	903	1,383,922	43,149	1,340,773	1,532.58	1,484,80
STANLEY-BOYD	1,312	1,311	1,850,313	119,450	1,730,863	1,410.30	1,320.26
THORP	827	827	1,320,941	56,552	1,264,389	1,597.27	1,528.89
CESA Totals or Averages	36,380	36,359	$ 59,000,972	$ 3,744,950	$ 55,256,022	$1,621.80	$1,519.73
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 6 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ABBOTSFORD	$ 4,045,530	$ 750,759	$ 3,294,771	81.4%
ALTOONA	4,908,190	1,051,672	3,856,518	78.6
AUGUSTA	5,254,790	2,172,492	3,082,298	58.7
BLOOMER	8,623,570	834,198	7,789,372	90.3
CADOTT	5,112,530	315,400	4,797,130	93.8
CHIPPEWA FALLS	31,780,080	9,193,432	22,586,648	71.1
COLBY	9,139,060	612,069	8,526,991	93.3
CORNELL	3,267,690	340,000	2,927,690	89.6
EAU CLAIRE	81,857,170	6,920,209	74,936,961	91.5
ELEVA-STRUM	4,849,230	676,002	4,173,228	86.1
FALL CREEK	4,155,960	1,670,640	2,485,320	59.8
GILMAN	4,875,720	930,000	3,945,720	80.9
GILMANTON	2,309,570	-	2,309,570	100.0
GRANTON	2,577,900	613,022	1,964,878	76.2
GREENWOOD	5,544,710	287,360	5,257,350	94.8
LAKE HOLCOMBE	3,756,810	415,000	3,341,810	89.0
LOYAL	5,446,660	240,000	5,206,660	95.6
MONDOVI	7,510,240	555,463	6,954,777	92.6
NEILLSVILLE	9,189,210	2,055,000	7,134,210	77.6
NEW AUBURN	2,611,900	379,600	2,232,300	85.5
OSSEO-FAIRCHILD	7,498,070	1,371,059	6,127,011	81.7
OWEN-WITHEE	6,316,520	310,000	6,006,520	95.1
SPENCER	5,265,530	1,386,119	3,879,411	73.7
STANLEY-BOYD	7,220,580	1,450,469	5,770,111	79.9
THORP	6,346,340	240,000	6,106,340	96.2
CESA Totals	$239,463,560	$34,769,965	$204,693,595	
AVERAGE Indebtedness Per H.S. District	$ 9,578,542	$ 1,390,798	$ 8,187,744	85.5%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR **NOTE: See glossary for definition of terms**

CESA NO. 6 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ABBOTSFORD	$ 1,104,424	$ --	$ 47,071	$ 1,151,495	$1,541	$ 669,662	14.03M	58.2%
ALTOONA	1,661,634	--	41,789	1,703,423	1,647	1,045,166	14.69	61.4
AUGUSTA	1,530,780	--	106,528	1,637,308	1,723	894,664	16.10	54.6
BLOOMER	2,199,279	--	36,233	2,235,512	1,587	1,194,622	13.85	53.4
CADOTT	1,730,048	--	539	1,730,587	1,576	1,111,124	13.50	64.2
CHIPPEWA FALLS	6,552,952	--	374,681	6,927,633	1,519	3,145,479	13.65	45.4
COLBY	2,364,995	--	--	2,364,995	1,637	1,258,890	14.01	53.2
CORNELL	1,248,682	--	--	1,248,682	1,585	863,809	13.57	69.2
EAU CLAIRE	17,380,974	730,893	346,478	18,458,345	1,791	7,069,132	15.89	38.3
ELEVA-STRUM	1,404,691	--	7,786	1,412,477	1,470	886,749	12.71	62.8
FALL CREEK	1,351,114	--	74,178	1,425,292	1,566	895,501	14.79	62.8
GILMAN	1,468,506	13,873	13,771	1,496,150	1,718	821,575	14.96	54.9
GILMANTON	490,626	11,024	--	501,650	1,724	206,934	14.96	41.3
GRANTON	792,420	20,861	30,152	843,433	1,795	468,276	16.36	55.5
GREENWOOD	1,234,152	132,301	36,036	1,402,489	1,916	591,942	17.66	42.2
LAKE HOLCOMBE	1,009,081	--	--	1,009,081	1,641	520,690	14.05	51.6
LOYAL	1,508,144	--	--	1,508,144	1,566	867,467	13.41	57.5
MONDOVI	1,764,298	--	--	1,764,298	1,483	931,261	12.69	52.3
NEILLSVILLE	2,042,560	--	79,745	2,122,305	1,525	1,022,242	13.55	48.2
NEW AUBURN	632,250	6,196	43,857	682,303	1,819	304,538	16.51	44.6
OSSEO-FAIRCHILD	1,992,025	--	63,274	2,055,299	1,601	1,099,847	14.23	53.5
OWEN-WITHEE	1,399,026	--	--	1,399,026	1,517	702,215	12.99	50.2
SPENCER	1,422,043	--	103,636	1,525,679	1,690	785,853	15.68	51.5
STANLEY-BOYD	1,848,853	--	62,947	1,911,800	1,458	1,068,860	13.05	55.9
THORP	1,336,989	--	--	1,336,989	1,617	571,638	13.84	42.8

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR NOTE: See glossary for definition of terms

CESA NO. 6	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
CESA Totals	$ 57,470,546	$ 915,148	$1,468,701	$ 59,854,395	$ -	$28,998,136	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,646	$ 1,159,925	-	48.4%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 6	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ABBOTSFORD	6.38M	.09M	2.83M	- M	9.30M
ALTOONA	10.90	.20	2.75	-	13.85
AUGUSTA	11.39	.09	3.65	-	15.13
BLOOMER	10.62	.01	1.89	-	12.52
CADOTT	9.75	.14	1.94	-	11.83
CHIPPEWA FALLS	8.94	.01	2.48	-	11.43
COLBY	11.51	.02	1.12	-	12.65
CORNELL	9.45	-	1.87	-	11.32
EAU CLAIRE	12.30	-	1.56	-	13.86
ELEVA-STRUM	10.31	-	2.05	-	12.36
FALL CREEK	9.02	.03	3.82	-	12.87
GILMAN	12.08	-	1.92	-	14.00
GILMANTON	12.12	-	-	-	12.12
GRANTON	13.09	.07	2.81	-	15.97
GREENWOOD	13.22	.03	1.81	-	15.06
LAKE HOLCOMBE	11.91	-	1.07	-	12.98
LOYAL	10.82	.11	-	1.07	12.00
MONDOVI	10.05	-	1.20	-	11.25
NEILLSVILLE	9.64	.10	2.67	-	12.41
NEW AUBURN	11.56	.02	2.97	-	14.55
OSSEO-FAIRCHILD	10.58	.03	2.44	-	13.05
OWEN-WITHEE	10.55	-	1.01	1.11	12.67
SPENCER	10.70	.09	3.51	-	14.30
STANLEY-BOYD	9.55	-	2.01	-	11.56
THORP	9.99	-	1.22	-	11.21
CESA Average	10.95M	.03M	1.90M	.05M	12.93M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 6

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ABBOTSFORD	785	787	753	+ 2	- 34	- 32	+ 0.3%	- 4.3%	- 4.1%
ALTOONA	886	1,133	1,086	+247	- 47	+200	+27.9	- 4.1	+22.6
AUGUSTA	857	929	990	+ 72	+ 61	+133	+ 8.4	+ 6.6	+15.5
BLOOMER	1,428	1,491	1,434	+ 63	- 57	+ 6	+ 4.4	- 3.8	+ 0.4
CADOTT	1,105	1,196	1,131	+ 91	- 65	+ 26	+ 8.2	- 5.4	+ 2.4
CHIPPEWA FALLS	4,879	4,903	4,743	+ 24	- 160	-136	+ 0.5	- 3.3	- 2.8
COLBY	1,564	1,516	1,509	- 48	- 7	- 55	- 3.1	- 0.5	- 3.5
CORNELL	823	804	818	- 19	+ 14	- 5	- 2.3	+ 1.7	- 0.6
EAU CLAIRE	10,852	10,978	10,685	+126	- 293	-167	+ 1.2	- 2.7	- 1.5
ELEVA-STRUM	863	993	992	+130	- 1	+129	+15.1	- 0.1	+14.9
FALL CREEK	750	890	948	+140	+ 58	+198	+18.7	+ 6.5	+26.4
GILMAN	1,047	971	892	- 76	- 79	-155	- 7.3	- 8.1	-14.8
GILMANTON	365	313	299	- 52	- 14	- 66	-14.2	- 4.5	-18.1
GRANTON	474	480	484	+ 6	+ 4	+ 10	+ 1.3	+ 0.8	+ 2.1
GREENWOOD	820	823	763	+ 3	- 60	- 57	+ 0.4	- 7.3	- 7.0
LAKE HOLCOMBE	564	631	642	+ 67	+ 11	+ 78	+11.9	+ 1.7	+13.8
LOYAL	934	988	982	+ 54	- 6	+ 48	+ 5.8	- 0.6	+ 5.1
MONDOVI	1,302	1,274	1,208	- 28	- 66	- 94	- 2.2	- 5.2	- 7.2
NEILLSVILLE	1,347	1,414	1,436	+ 67	+ 22	+ 89	+ 5.0	+ 1.6	+ 6.6
NEW AUBURN	425	419	390	- 6	- 29	- 35	- 1.4	- 6.9	- 8.2
OSSEO-FAIRCHILD	1,222	1,346	1,320	+124	- 26	+ 98	+10.1	- 1.9	+ 8.0
OWEN-WITHEE	1,088	1,079	958	- 9	- 121	-130	- 0.8	-11.2	-11.9
SPENCER	916	944	942	+ 28	- 2	+ 26	+ 3.1	- 0.2	+ 2.8
STANLEY-BOYD	1,506	1,430	1,352	- 76	- 78	-154	- 5.0	- 5.5	-10.2
THORP	912	922	851	+ 10	- 71	- 61	+ 1.1	- 7.7	- 6.7
CESA Totals	37,714	38,654	37,608	+940	-1,046	-106	-	-	-
Avg. Per District									
CESA Averages	1,508	1,546	1,504	+ 38	- 42	- 4	+ 2.5%	- 2.7%	- 0.3%
STATE Averages	2,595	2,518	2,397	- 77	- 121	-198	- 3.0	- 4.8	- 7.6

COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 7

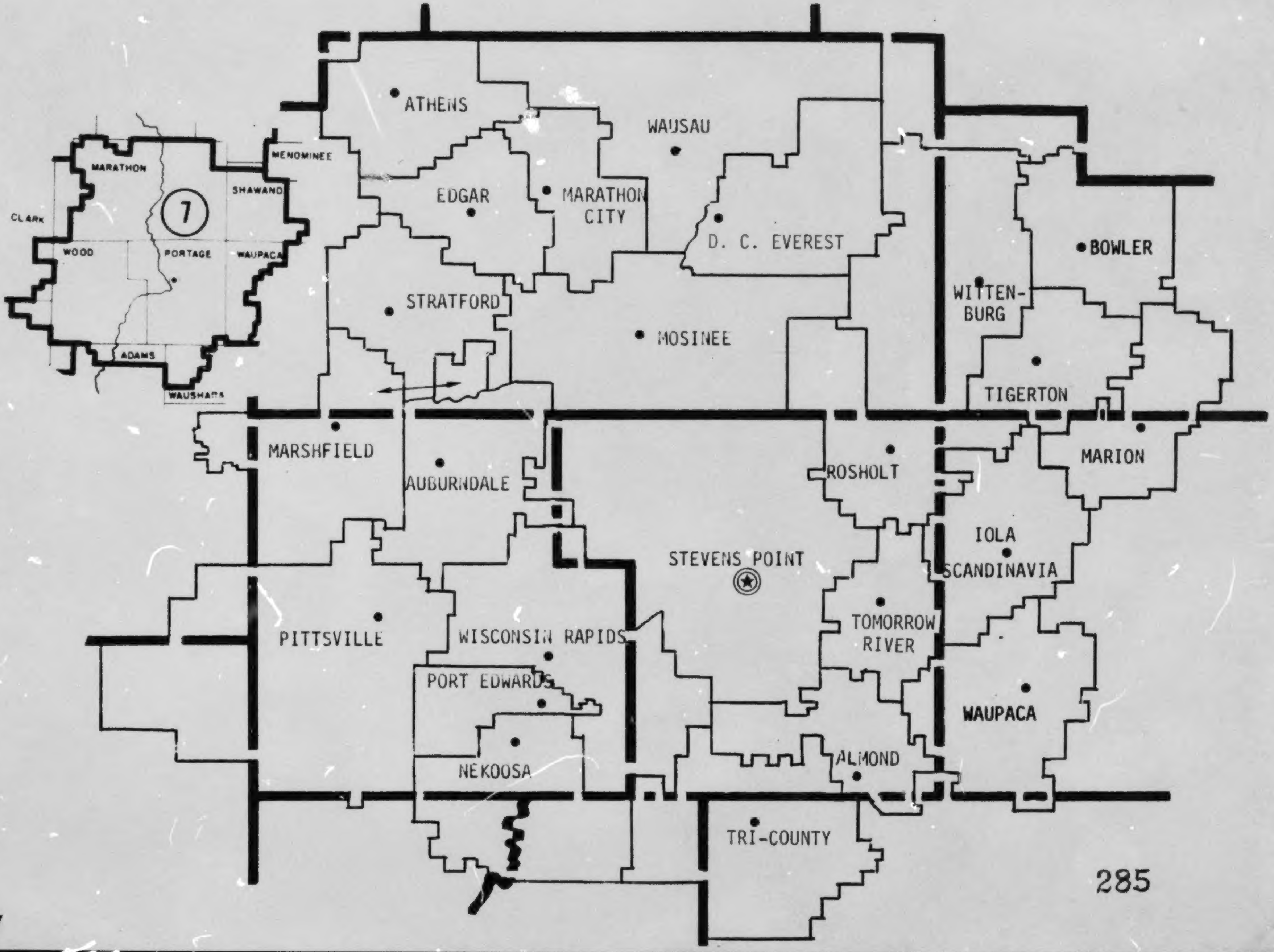


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TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

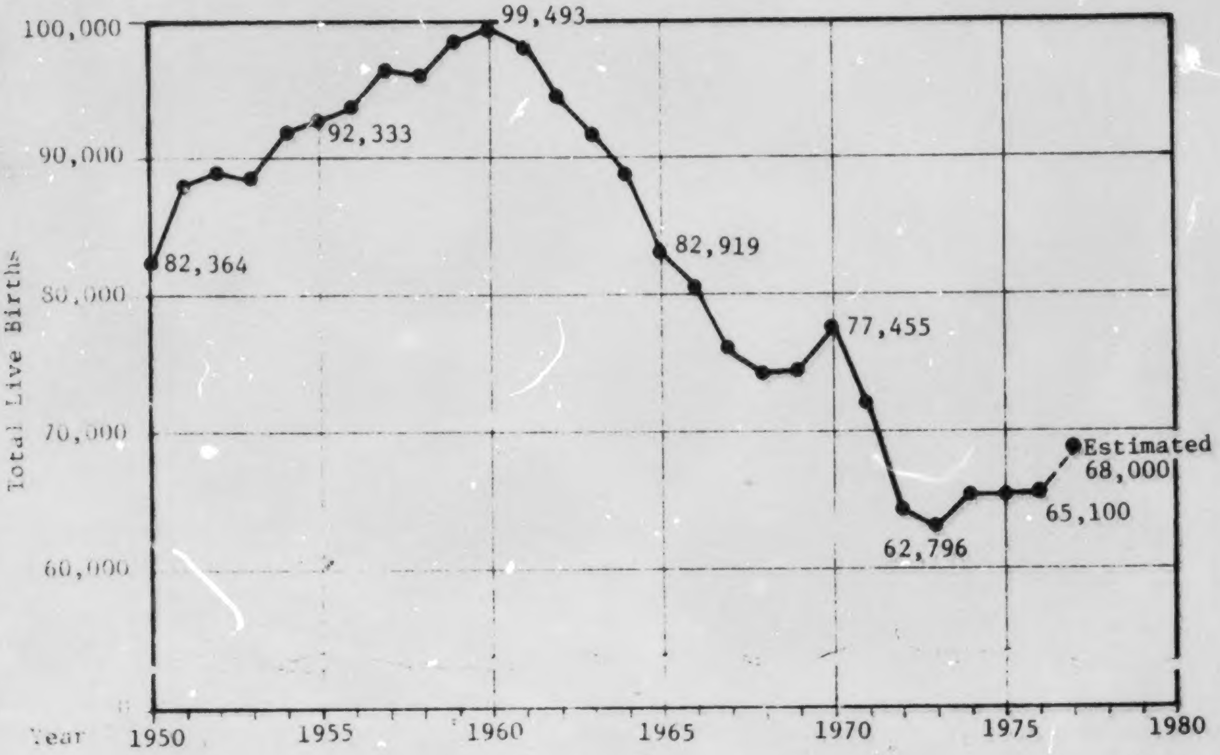
CESA NO. 7		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ALMOND	118	352	164	516	19.6	12.9	18.0	12.7	$ 32,317,200	$ 62,630	53.6%	$1,449.53
ATHENS	122	382	349	731	21.0	20.5	18.2	17.0	41,366,200	55,750	47.7	1,527.19
AUBURNDALE	175	656	463	1,119	40.2	28.8	16.3	16.1	51,713,400	46,214	39.6	1,622.87
BOWLER	137	407	188	595	21.5	14.9	18.9	12.6	22,836,700	38,381	32.9	1,560.90
D. C. EVEREST	128	2,997	1,745	4,742	182.8	97.5	16.4	17.9	274,823,700	57,482	49.2	1,543.54
EDGAR	92	425	337	762	25.5	20.6	16.7	16.4	38,783,000	49,531	42.4	1,450.18
IOLA	114	463	219	682	28.6	19.4	16.2	11.3	49,671,400	72,832	62.4	1,610.76
MARATHON CITY	101	350	398	748	21.6	25.4	16.2	15.7	48,598,700	64,199	55.0	1,579.97
MARION	122	609	357	966	29.8	34.3	20.4	10.4	52,637,200	54,434	46.6	1,657.67
MARSHFIELD	153	2,641	1,517	4,158	160.2	81.4	16.5	18.6	317,595,700	75,636	64.8	1,541.51
MOSINEE	263	1,206	714	1,920	67.4	39.6	17.9	18.0	101,494,300	52,724	45.1	1,481.40
NEKOOSA	164	1,029	591	1,620	64.3	33.2	16.0	17.8	115,366,900	70,995	60.8	1,610.88
PITTSVILLE	381	600	371	971	42.1	24.9	14.3	14.9	45,589,700	46,951	40.2	1,535.19
PORT EDWARDS	64	471	280	751	29.4	22.1	16.0	12.7	57,521,200	76,593	65.6	1,916.36
ROSHOLT	128	361	291	652	20.0	20.0	18.1	14.6	40,600,600	62,175	53.2	1,507.65
STEVENS POINT	396	4,948	2,714	7,662	320.9	156.7	15.4	17.3	502,783,200	65,595	56.2	1,520.15
STRATFORD	120	453	392	845	25.3	22.8	17.9	17.2	50,666,200	59,259	50.7	1,539.33
TIGERTON	97	311	176	487	19.3	15.9	16.1	11.1	24,578,800	50,470	43.2	1,668.08
TOMORROW RIVER	87	587	233	820	33.0	18.0	17.8	12.9	41,585,000	50,713	43.4	1,269.25
TRI-COUNTY	202	522	278	800	31.1	19.7	16.8	14.1	65,890,700	82,466	70.6	1,631.87
WAUPACA	132	1,286	727	2,013	71.0	45.9	18.1	15.8	149,179,600	74,108	63.4	1,610.20

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

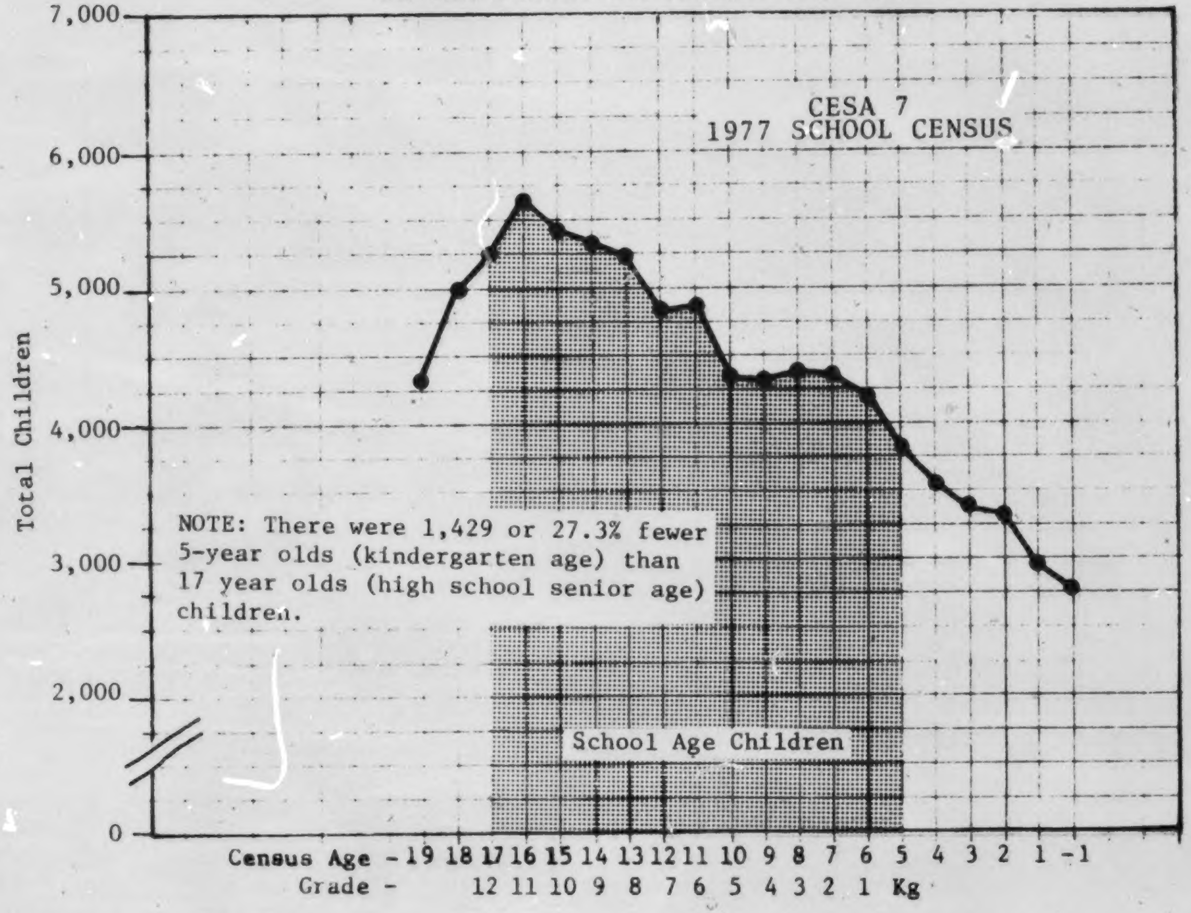
CESA NO. 7		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
WAUSAU	258	5,136	3,354	8,490	327.8	200.0	15.7	16.8	$ 682,498,000	$ 79,974	68.5%	$1,721.13
WISCONSIN RAPIDS	248	3,959	2,667	6,626	249.9	148.3	15.8	18.0	413,300,400	62,319	53.4	1,584.05
WITTENBERG	257	1,014	628	1,642	64.8	39.2	15.6	16.0	73,703,400	44,804	38.4	1,632.05
CESA Totals	4,059	31,165	19,153	50,318	1917.1	1162.0	--	--	$3,295,101,200	$ --	--	$ --
CESA Averages	169	1,298	798	2,096	79.9	48.4	16.3	16.5	137,295,883	65,229	55.8%	1,586.47
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 7	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ALMOND	27	36	29	28	34	33	31	43	38	40	40	35	60	41	38	46	43	42	33	17	734
ATHENS	57	45	61	60	62	75	82	65	58	64	70	78	72	98	94	89	99	87	64	75	1,455
AUBURNDALE	44	67	35	53	57	77	88	66	81	96	86	103	100	92	100	113	115	125	109	103	1,710
BOWLER	20	25	28	26	30	39	30	39	51	31	59	49	51	62	50	57	59	50	32	41	829
D. C. EVEREST	197	305	327	367	367	396	402	471	438	412	417	479	465	465	492	443	519	430	441	379	8,212
EDGAR	53	60	67	54	64	76	70	69	75	76	69	77	81	92	84	86	87	83	84	76	1,483
IOLA	27	40	42	33	27	47	54	49	44	59	41	60	65	71	60	69	55	57	54	32	986
MARATHON CITY	62	52	63	56	69	52	72	61	56	82	72	94	82	83	105	83	129	88	89	75	1,525
MARION	60	60	58	50	66	71	71	65	74	74	64	75	73	84	88	113	91	91	87	5	1,420
MARSHFIELD	291	305	329	331	374	368	444	446	442	440	422	456	439	485	507	529	517	506	482	477	8,590
MOSINEE	125	101	133	130	129	138	158	147	169	151	151	182	167	179	192	190	199	178	173	136	3,128
NEKOOSA	63	57	67	91	83	99	108	118	107	125	110	141	140	170	137	166	165	132	113	96	2,288
PITTSVILLE	46	48	42	50	58	52	73	53	76	55	65	82	84	103	86	100	113	92	90	88	1,456
PORT EDWARDS	22	23	25	24	28	35	42	46	48	56	44	74	60	73	66	77	76	69	61	55	1,004
ROSHOLT	46	47	46	50	48	55	71	59	61	66	60	61	74	61	66	68	76	79	73	54	1,241
STEVENS POINT	392	434	496	480	600	598	631	710	689	689	692	713	746	813	855	794	840	790	753	701	13,416
STRATFORD	52	51	49	58	71	69	83	75	76	75	84	82	93	89	97	99	98	93	118	87	1,599
TIGERTON	15	19	26	33	31	32	34	30	37	27	33	37	45	48	37	41	53	52	48	41	719
TOMORROW RIVER	81	61	60	64	50	72	66	81	73	55	71	87	81	72	71	68	67	52	53	16	1,301
TRI-COUNTY	42	30	48	46	47	52	40	71	48	59	57	58	67	58	71	76	63	69	48	27	1,077
WAUPACA	135	62	109	89	107	125	118	118	108	120	108	143	153	151	165	165	175	149	130	103	2,533
WAUSAU	437	547	591	622	554	621	731	782	724	720	714	801	772	858	890	951	1005	930	910	812	14,972
WIS. RAPIDS	367	425	485	485	478	531	612	562	654	611	686	752	706	819	779	850	823	847	815	705	12,992
WITTENBERG	92	79	107	96	123	87	89	108	120	130	109	141	137	156	151	148	182	138	131	119	2,443
TOTALS	2753	2979	3323	3376	3557	3800	4200	4334	4347	4313	4324	4860	4813	5223	5301	5421	5649	5229	4991	4320	87,113



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

NOTE: There were 1,429 or 27.3% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 7	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
ALMOND	516	516	$ 747,956	$ 33,100	$ 714,856	$1,449.53	$1,385.38
ATHENS	742	742	1,133,175	60,625	1,072,550	1,527.19	1,445.49
AUBURNDALE	1,119	1,119	1,815,996	139,450	1,676,546	1,622.87	1,498.25
BOWLER	595	595	928,735	86,226	842,509	1,560.90	1,415.98
D. C. EVEREST	4,781	4,781	7,379,677	492,777	6,886,900	1,543.54	1,440.47
EDGAR	783	783	1,135,490	54,866	1,080,624	1,450.18	1,380.11
IOLA	682	682	1,098,540	77,988	1,020,552	1,610.76	1,496.41
MARATHON CITY	757	757	1,196,039	58,851	1,137,188	1,579.97	1,502.23
MARION	967	967	1,602,969	119,729	1,483,240	1,657.67	1,533.86
MARSHFIELD	4,208	4,199	6,486,672	553,526	5,933,146	1,541.51	1,412.99
MOSINEE	1,925	1,925	2,851,685	171,900	2,679,785	1,481.40	1,392.10
NEKOOSA	1,625	1,625	2,617,676	151,125	2,466,551	1,610.88	1,517.88
PITTSVILLE	971	971	1,490,665	77,965	1,412,700	1,535.19	1,454.89
PORT EDWARDS	751	751	1,439,187	43,098	1,396,089	1,916.36	1,858.97
ROSHOLT	653	653	984,498	55,925	928,573	1,507.65	1,422.01
STEVENS POINT	7,676	7,665	11,668,655	846,000	10,822,655	1,520.15	1,411.96
STRATFORD	855	855	1,316,129	72,672	1,243,457	1,539.33	1,454.34
TIGERTON	487	487	812,355	41,341	771,014	1,668.08	1,583.19
TOMORROW RIVER	820	820	1,040,783	60,800	979,983	1,269.25	1,195.10
TRI-COUNTY	802	799	1,308,760	85,754	1,223,006	1,631.87	1,530.67
WAUPACA	2,013	2,013	3,241,341	228,871	3,012,470	1,610.20	1,496.51

7D

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 7	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
WAUSAU	8,560	8,534	$ 14,732,855	$ 1,042,100	$ 13,690,755	$1,721.13	$1,604.26
WISCONSIN RAPIDS	6,635	6,632	10,510,189	636,119	9,874,070	1,584.05	1,488.85
WITTENBERG	1,645	1,645	2,684,715	168,430	2,516,285	1,632.05	1,529.66
CESA Totals or Averages	50,568	50,516	$ 80,224,742	$ 5,359,238	$ 74,865,504	$1,586.47	$1,482.02
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 7 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ALMOND	$ 3,637,860	$ 380,000	$ 3,257,860	89.6%
ATHENS	4,823,160	842,500	3,980,660	82.5
AUBURNDALE	5,942,730	1,188,328	4,754,402	80.0
BOWLER	2,613,500	1,048,600	1,564,900	59.9
D. C. EVEREST	31,949,660	4,508,413	27,441,247	85.9
EDGAR	4,464,410	476,250	3,988,160	89.3
IOLA	5,680,330	286,569	5,393,761	95.0
MARATHON CITY	5,810,550	211,587	5,598,963	96.4
MARION	5,745,610	345,000	5,400,610	94.0
MARSHFIELD	35,473,160	2,668,962	32,804,198	92.5
MOSINEE	12,809,760	1,452,201	11,357,559	88.7
NEKOOSA	12,976,800	1,300,000	11,676,800	90.0
PITTSVILLE	5,203,110	363,750	4,839,360	93.0
PORT EDWARDS	6,253,900	818,205	5,435,695	86.9
ROSHOLT	4,860,590	571,254	4,289,336	88.2
STEVENS POINT	61,272,510	8,786,900	52,485,610	85.7
STRATFORD	5,981,390	388,915	5,592,475	93.5
TIGERTON	2,689,770	185,866	2,503,904	93.1
TOMORROW RIVER	5,097,640	496,312	4,601,328	90.3
TRI-COUNTY	7,776,540	1,789,530	5,987,010	77.0
WAUPACA	17,294,650	2,160,119	15,134,531	87.5
WAUSAU	76,133,730	5,413,855	70,719,875	92.9
WISCONSIN RAPIDS	46,104,500	11,242,834	34,861,666	75.6
WITTENBERG	8,633,950	1,307,340	7,326,610	84.9
CESA Totals	$379,229,810	$48,233,290	$330,996,520	
AVERAGE Indebtedness Per H.S. District	$ 15,801,242	$ 2,009,720	$ 13,791,522	87.3%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 7	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ALMOND	$ 761,296	$ --	$ 9,213	$ 770,509	$1,493	$ 353,029	12.92M	45.8%
ATHENS	1,139,330	--	38,095	1,177,425	1,587	595,687	14.06	50.6
AUBURNDALE	1,777,256	--	52,533	1,829,789	1,635	1,074,207	14.61	58.7
BOWLER	894,201	--	--	894,201	1,503	600,505	12.87	67.2
D. C. EVEREST	7,317,190	--	227,260	7,544,450	1,578	3,715,122	13.93	49.2
EDGAR	1,151,094	--	4,813	1,155,907	1,476	663,133	12.71	57.4
IOLA	1,081,929	--	--	1,081,929	1,586	420,875	13.58	38.9
MARATHON CITY	1,205,196	--	--	1,205,196	1,592	542,732	13.63	45.0
MARION	1,548,334	--	--	1,548,334	1,601	826,828	13.71	53.4
MARSHFIELD	6,311,056	--	160,839	6,471,895	1,541	2,224,547	13.37	34.4
MOSINEE	2,853,035	--	74,450	2,927,485	1,521	1,565,257	13.42	53.5
NEKOOSA	2,612,801	--	85,375	2,698,176	1,660	1,024,944	14.50	38.0
PITTSVILLE	1,487,479	--	--	1,487,479	1,532	901,564	13.12	60.6
PORT EDWARDS	1,266,186	197,493	60,287	1,523,966	2,029	426,575	19.08	28.0
ROSHOLT	987,343	--	30,667	1,018,010	1,559	464,627	13.70	45.6
STEVENS POINT	11,512,505	--	774,504	12,287,009	1,603	5,062,525	14.40	41.2
STRATFORD	1,304,973	--	--	1,304,973	1,526	643,015	13.07	49.3
TIGERTON	808,977	--	--	808,977	1,661	459,346	14.22	56.8
TOMORROW RIVER	1,050,264	--	--	1,050,264	1,281	594,475	10.97	56.6
TRI-COUNTY	1,294,916	--	25,875	1,320,791	1,653	387,373	14.27	29.3
WAUPACA	3,193,640	--	7,341	3,200,981	1,590	1,167,049	13.63	36.5
WAUSAU	14,388,324	70,491	127,358	14,586,173	1,709	4,528,603	14.74	31.0
WISCONSIN RAPIDS	10,470,950	--	289,111	10,760,061	1,622	4,885,009	14.21	45.4
WITTENBERG	2,664,335	--	91,022	2,755,357	1,675	1,642,660	15.10	59.6
CESA Totals	$ 79,082.610	$ 267,984	$2,058,743	$ 81,409,337	$ -	$34,769,687	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,612	$ 1,448,737	-	42.7%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 7	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ALMOND	10.37M	- M	1.53M	- M	11.90M
ATHENS	10.10	-	2.17	-	12.27
AUBURNDALE	6.94	-	2.73	-	9.67
BOWLER	5.24	-	3.75	-	8.99
D. C. EVEREST	9.90	-	2.07	-	11.97
EDGAR	9.95	-	1.74	-	11.69
IOLA	10.39	.03	1.09	-	11.51
MARATHON CITY	10.55	.84	1.16	-	12.55
MARION	11.17	-	1.13	-	12.30
MARSHFIELD	10.79	-	1.63	-	12.42
MOSINEE	9.28	-	1.93	-	11.21
NEKOOSA	11.08	.01	1.80	-	12.89
PITTSVILLE	11.23	-	1.43	-	12.66
PORT EDWARDS	16.03	-	2.04	-	18.07
ROSHOLT	9.16	-	1.84	-	11.00
STEVENS POINT	9.38	-	2.33	-	11.71
STRATFORD	9.73	-	1.03	-	10.76
TIGERTON	11.62	.04	1.43	-	13.09
TOMORROW RIVER	8.81	.01	1.38	-	10.20
TRI-COUNTY	10.89	.01	1.84	-	12.74
WAUPACA	11.13	-	1.44	-	12.57
WAUSAU	12.34	-	1.18	-	13.52
WISCONSIN RAPIDS	11.12	-	2.22	-	13.34
WITTENBERG	9.87	-	3.30	-	13.17
CESA Average	10.70M	.02M	1.82M	- M	12.54M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

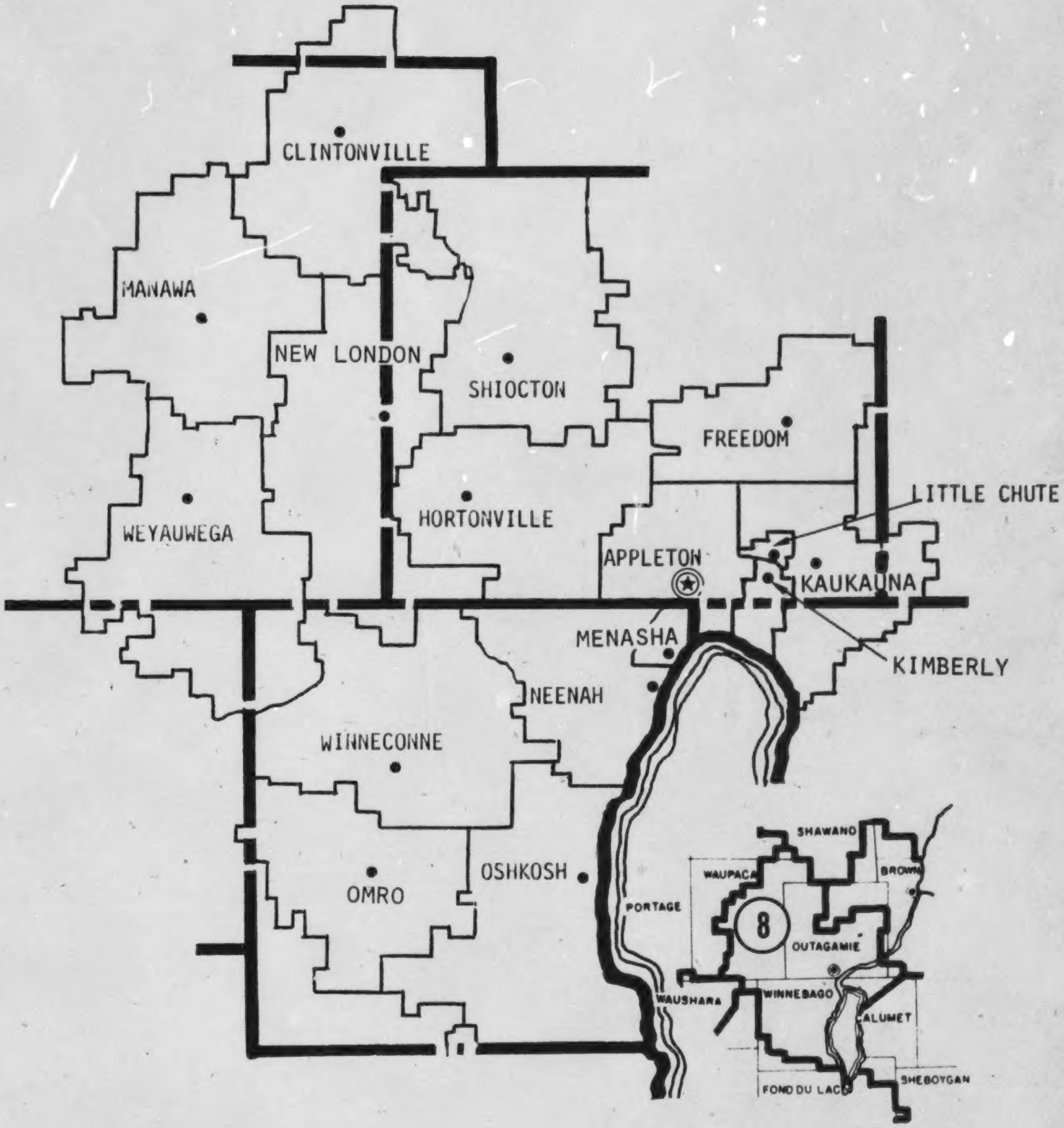
300

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT
ENROLLMENT CHANGE BY DISTRICT AND
COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 7

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ALMOND	471	536	536	+ 65	NC	+ 65	+13.8%	0.0%	+13.8%
ATHENS	708	809	762	+ 101	- 47	+ 54	+14.3	- 5.8	+ 7.6
AUBURNDALE	1,164	1,191	1,162	+ 27	- 29	- 2	+ 2.3	- 2.4	- 0.2
BOWLER	569	584	614	+ 15	+ 30	+ 45	+ 2.6	+ 5.1	+ 7.9
D. C. EVEREST	4,029	4,815	4,999	+ 786	+ 184	+ 970	+19.5	+ 3.8	+24.1
EDGAR	848	844	799	- 4	- 45	- 49	- 0.5	- 5.3	- 5.8
IOLA	681	727	713	+ 46	- 14	+ 32	+ 6.8	- 1.9	+ 4.7
MARATHON CITY	772	777	776	+ 5	- 1	+ 4	+ 0.6	- 0.1	+ 0.5
MARION	1,087	1,038	1,000	- 49	- 38	- 87	- 4.5	- 3.7	- 8.0
MARSHFIELD	4,548	4,569	4,314	+ 21	- 255	- 234	+ 0.5	- 5.6	- 5.1
MOSINEE	1,902	1,940	1,980	+ 37	+ 40	+ 77	+ 1.9	+ 2.1	+ 4.0
NEKOOSA	1,425	1,591	1,667	+ 166	+ 76	+ 242	+11.6	+ 4.8	+17.0
PITTSVILLE	1,056	1,075	994	+ 19	- 81	- 62	+ 1.8	- 7.5	- 5.9
PORT EDWARDS	852	810	770	- 42	- 40	- 82	- 4.9	- 4.9	- 9.6
ROSHOLT	551	660	678	+ 109	+ 18	+ 127	+19.8	+ 2.7	+23.0
STEVENS POINT	7,272	8,070	8,027	+ 798	- 43	+ 755	+11.0	- 0.5	+10.4
STRATFORD	903	926	882	+ 23	- 44	- 21	+ 2.5	- 4.8	- 2.3
TIGERTON	532	529	506	- 3	- 23	- 26	- 0.6	- 4.3	- 4.9
TOMORROW RIVER	689	795	842	+ 106	+ 47	+ 153	+15.4	+ 5.9	+22.2
TRI-COUNTY	839	878	833	+ 39	- 45	- 6	+ 4.6	- 5.1	- 0.7
WAUPACA	2,125	2,030	2,103	- 95	+ 73	- 22	- 4.5	+ 3.6	- 1.0
WAUSAU	10,043	9,448	8,784	- 595	- 664	-1,259	- 5.9	- 7.0	-12.5
WISCONSIN RAPIDS	7,588	7,217	6,869	- 371	- 348	- 719	- 4.9	- 4.8	- 9.5
WITTENBERG	1,737	1,721	1,696	- 16	- 25	- 41	- 0.9	- 1.5	- 2.4
CESA Totals	52,391	53,580	52,306	+1,189	-1,274	- 85	-	-	-
Avg. Per District									
CESA Averages	2,183	2,233	2,179	+ 50	- 54	- 4	+ 2.3%	- 2.4%	- 0.2%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6



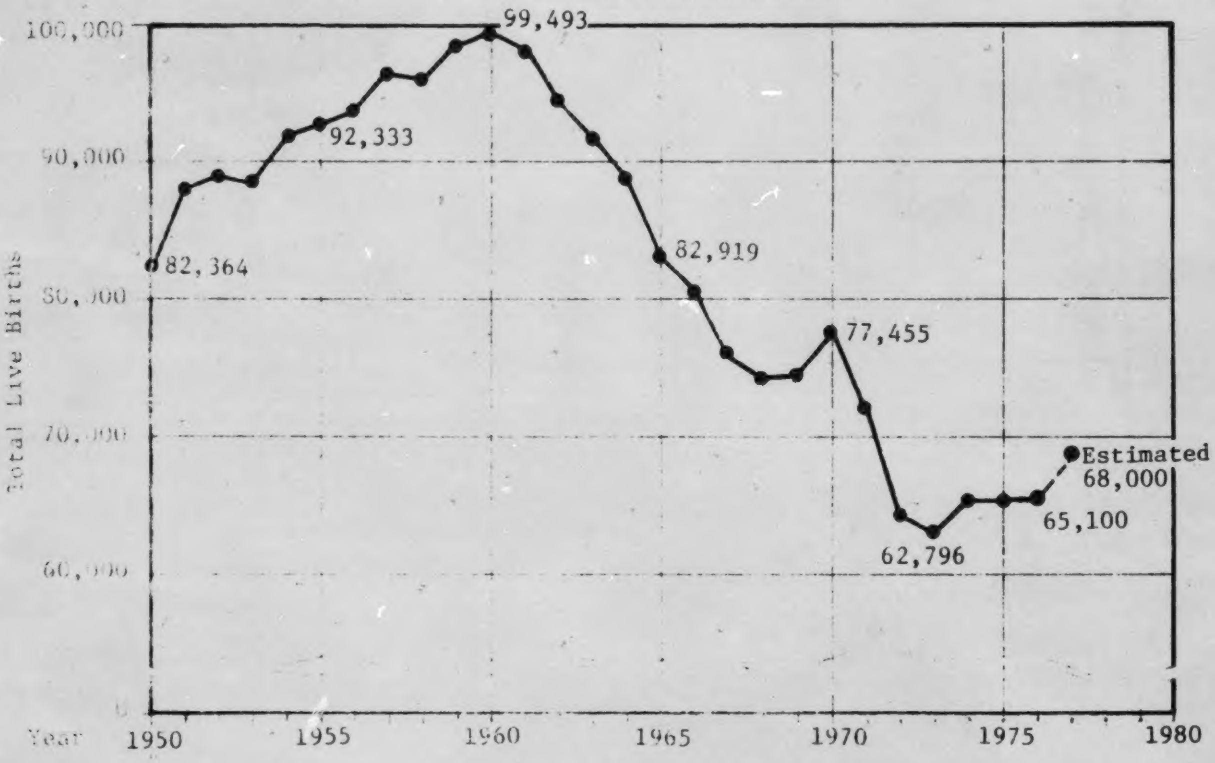
COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 8

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

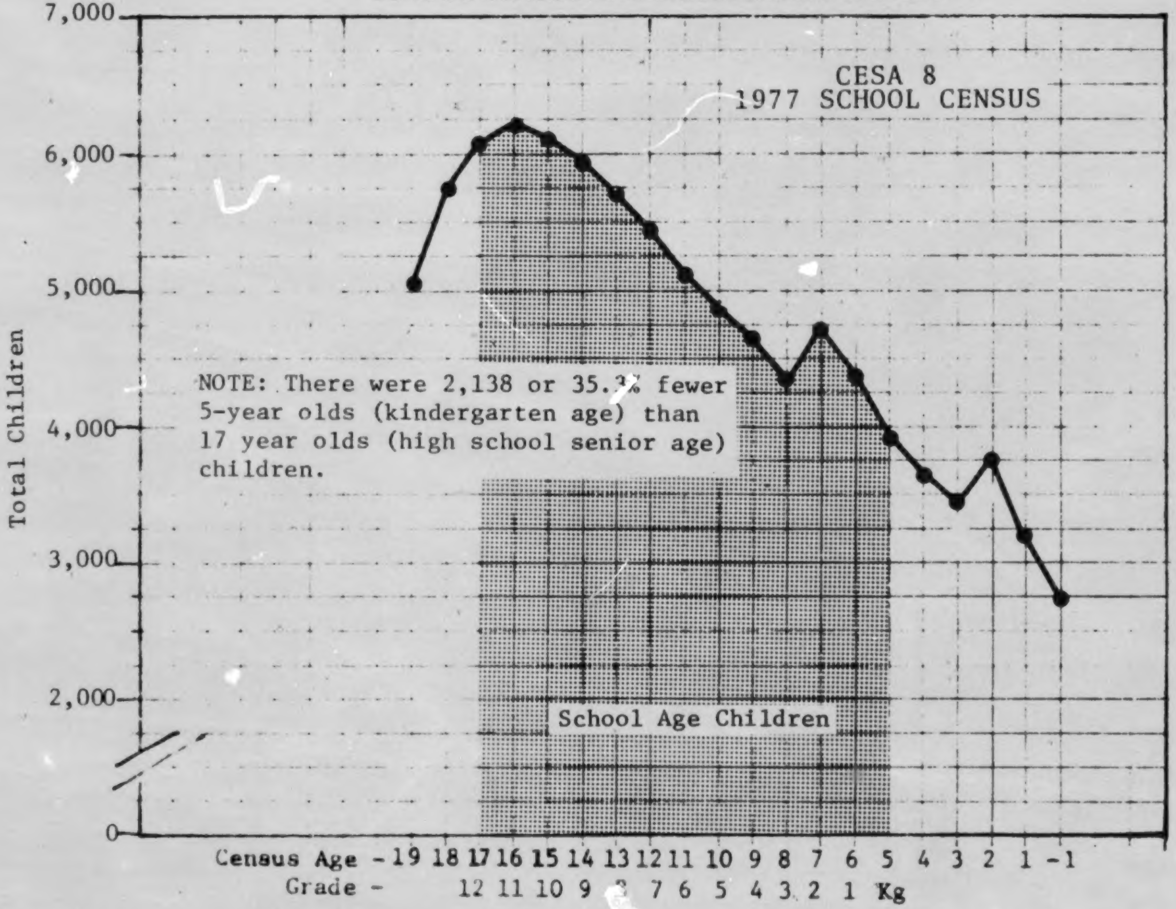
CESA NO. 8		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
APPLETON	55	7,061	4,967	12,028	429.3	264.0	16.4	18.8	$ 933,069,000	$ 77,530	66.4%	$1,602.69
CLINTONVILLE	102	1,064	849	1,913	70.0	54.8	15.2	15.5	126,182,000	65,926	56.4	1,672.89
FREEDOM	68	673	517	1,190	37.5	30.9	17.9	16.7	65,758,000	52,212	44.7	1,604.92
HORTONVILLE	85	921	686	1,607	55.6	41.4	16.6	16.6	103,391,900	64,179	54.9	1,488.07
KAUKAUNA	38	1,609	1,591	3,200	101.8	85.2	15.8	18.7	205,400,000	64,047	54.8	1,570.69
KIMBERLY	32	1,464	1,292	2,756	84.1	66.4	17.4	19.5	117,059,200	41,123	35.2	1,399.60
LITTLE CHUTE	5	655	561	1,216	41.3	34.8	15.9	16.1	56,476,300	46,483	39.8	1,644.85
MANAWA	117	620	354	974	35.8	25.2	17.3	14.0	61,530,700	63,631	54.5	1,648.86
MENASHA	18	2,377	1,522	3,899	134.3	89.2	17.7	17.1	282,142,600	72,215	61.8	1,513.32
NEENAH	90	4,173	2,741	6,914	256.3	146.4	16.3	18.7	520,367,100	75,219	64.4	1,719.25
NEW LONDON	155	1,460	1,080	2,540	88.3	62.8	16.5	17.2	144,209,400	56,619	48.5	1,510.98
OMRO	99	978	486	1,464	52.1	32.0	18.8	15.2	75,996,900	51,699	44.3	1,468.92
OSHKOSH	118	6,359	3,670	10,029	400.5	196.3	15.9	18.7	741,473,300	74,281	63.6	1,650.77
SHIOCTON	108	631	293	924	33.6	20.2	18.8	14.5	37,125,800	40,179	34.4	1,514.20
WEYAUWEGA	113	609	441	1,050	38.5	31.0	15.8	14.2	90,837,100	86,677	74.2	1,746.67
WINNECONNE	117	1,073	587	1,660	61.6	36.4	17.4	16.1	112,626,200	68,093	58.3	1,540.50
CESA Totals	1,320	31,727	21,637	53,364	1920.6	1217.0	--	--	$3,673,645,500	$ --	--	$ --
CESA Averages	83	1,983	1,352	3,335	120.0	76.0	16.5	17.8	229,602,843	68,834	58.9%	1,600.07
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 8	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
APPLETON	601	855	954	825	838	900	996	1128	1022	1096	1128	1148	1253	1299	1411	1500	1502	1512	1465	1299	22,732
CLINTONVILLE	142	130	128	115	152	140	157	146	132	194	176	190	179	193	223	213	232	207	195	181	3,425
FREEDOM	101	139	133	110	96	122	121	135	122	132	132	135	133	159	134	141	150	130	99	64	2,488
HORTONVILLE	102	110	130	123	139	149	158	182	148	181	201	200	216	196	199	225	223	201	171	139	3,393
KAUKAUNA	209	204	259	234	232	235	251	315	299	307	345	382	364	405	424	439	414	418	380	327	6,443
KIMBERLY	104	106	140	134	131	145	175	201	193	208	249	278	294	333	345	340	350	358	322	266	4,672
LITTLE CHUTE	87	116	117	109	111	88	120	113	105	115	113	145	134	137	147	139	143	133	138	114	2,424
MANAWA	45	46	73	53	70	75	81	76	76	79	64	72	78	108	77	88	105	86	73	78	1,503
MENASHA	129	193	256	250	260	308	333	323	320	345	356	404	412	429	435	446	482	489	455	333	6,958
NEENAH	306	361	412	419	414	502	567	581	584	584	602	680	723	694	759	777	791	738	687	565	11,746
NEW LONDON	170	209	211	193	171	210	206	230	203	246	208	210	244	220	268	285	301	267	234	205	4,491
OMRO	56	68	71	81	85	115	107	126	91	100	118	116	117	149	114	145	138	135	120	86	2,138
OSHKOSH	578	568	654	599	712	702	866	889	817	804	894	888	961	1042	1087	1004	1075	1043	1075	1083	17,341
SHIOCTON	35	34	63	39	56	57	67	68	65	74	76	83	78	86	85	86	84	71	67	61	1,335
WEYAUWEGA	27	27	54	63	54	83	72	91	95	95	81	110	101	109	111	123	132	118	119	53	1,718
WINNECONNE	67	68	91	85	89	94	119	138	101	118	120	144	152	171	143	165	147	157	140	154	2,463
TOTALS	2759	3234	3746	3432	3610	3925	4396	4742	4373	4678	4863	5185	5439	5730	5962	6116	6269	6063	5740	5008	95,270



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

NOTE: There were 2,138 or 35.3% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

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TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 8	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
APPLETON	12,067	12,035	$ 19,339,656	$ 1,432,960	$ 17,906,696	$1,602.69	$1,487.89
CLINTONVILLE	1,914	1,914	3,201,906	244,665	2,957,241	1,672.89	1,545.06
FREEDOM	1,191	1,191	1,911,454	168,098	1,743,356	1,604.92	1,463.78
HORTONVILLE	1,611	1,611	2,397,284	174,046	2,223,238	1,488.07	1,380.04
KAUKAUNA	3,207	3,207	5,037,209	322,361	4,714,848	1,570.69	1,470.17
KIMBERLY	2,779	2,779	3,889,499	225,450	3,664,049	1,399.60	1,318.48
LITTLE CHUTE	1,216	1,215	2,000,133	136,050	1,864,083	1,644.85	1,534.23
MANAWA	974	967	1,605,993	120,379	1,485,614	1,648.86	1,536.31
MENASHA	3,907	3,907	5,912,526	413,140	5,499,386	1,513.32	1,407.57
NEENAH	6,931	6,918	11,916,126	955,783	10,960,343	1,719.25	1,584.32
NEW LONDON	2,547	2,547	3,848,460	279,763	3,568,697	1,510.98	1,401.14
OMRO	1,470	1,470	2,159,305	121,450	2,037,855	1,468.92	1,386.30
OSHKOSH	10,062	9,982	16,610,091	1,558,090	15,052,001	1,650.77	1,507.91
SHIOCTON	924	924	1,399,120	112,250	1,286,870	1,514.20	1,392.72
WEYAUWEGA	1,051	1,048	1,835,749	127,794	1,707,955	1,746.67	1,629.73
WINNECONNE	1,663	1,654	2,561,848	139,790	2,422,058	1,540.50	1,464.36
CESA Totals or Averages	53,514	53,369	$ 85,626,359	$ 6,532,069	$ 79,094,290	$1,600.07	$1,482.03
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 8 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
APPLETON	$102,446,320	$ 9,129,454	$ 93,316,866	91.1%
CLINTONVILLE	14,115,050	556,780	13,558,270	96.1
FREEDOM	7,590,150	1,292,375	6,297,775	83.0
HORTONVILLE	12,306,230	776,293	11,529,937	93.7
KAUKAUNA	23,617,170	2,637,500	20,979,670	88.8
KIMBERLY	12,863,240	1,337,209	11,526,031	89.6
LITTLE CHUTE	6,301,040	1,346,344	4,954,696	78.6
MANAWA	6,932,900	1,348,300	5,584,600	80.6
MENASHA	30,354,140	6,605,000	23,749,140	78.2
NEENAH	56,601,910	6,435,512	50,166,398	88.6
NEW LONDON	16,623,710	580,000	16,043,710	96.5
OMRO	8,543,050	555,000	7,988,050	93.5
OSHKOSH	81,152,070	9,596,850	71,555,220	88.2
SHIOCTON	4,344,830	616,568	3,728,262	85.8
WEYAUWEGA	10,206,930	968,202	9,238,728	90.5
WINNECONNE	12,416,200	2,225,000	10,191,200	82.1
CESA Totals	$406,414,940	$46,006,387	$360,408,553	
AVERAGE Indebtedness Per H.S. District	$ 25,400,934	$ 2,875,399	$ 22,525,535	88.7%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 8 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	 b Secondary Shared Costs	 c "Non-Shared" Shared Costs	 Total Shared Costs (a+b+c)	 Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
APPLETON	$ 18,989,846	$ --	$ 375,329	$ 19,365,175	$1,609	$ 6,385,083	13.91M	33.0%
CLINTONVILLE	3,087,800	--	--	3,087,800	1,613	1,344,724	13.81	43.5
FREEDOM	1,850,546	--	64,575	1,915,121	1,608	975,566	14.29	50.9
HORTONVILLE	2,331,742	--	--	2,331,742	1,447	1,050,336	12.39	45.0
KAUKAUNA	5,003,478	--	299,613	5,303,091	1,654	2,260,213	14.81	42.6
KIMBERLY	3,914,159	--	75,340	3,989,499	1,436	2,502,788	12.70	62.7
LITTLE CHUTE	1,973,433	--	74,126	2,047,559	1,685	1,188,411	15.21	58.0
MANAWA	1,572,644	--	106,503	1,679,147	1,736	715,695	15.66	42.6
MENASHA	5,851,016	--	399,045	6 250,061	1,600	2,233,180	14.24	35.7
NEENAH	11,582,963	--	365,749	11,948,712	1,727	4,135,615	15.04	34.6
NEW LONDON	3,716,837	--	--	[illegible],716,837	1,459	1,914,470	12.49	51.5
OMRO	2,143,645	--	--	2,143,645	1,458	1,195,282	12.49	55.8
OSHKOSH	15,950,381	--	407,784	16,358,165	1,639	5,806,124	14.23	35.5
SHIOCTON	1,370,030	--	28,240	1,398,270	1,513	898,419	13.46	64.3
WEYAUWEGA	1,766,928	35,347	42,778	1,845,053	1,761	461,243	15.37	25.0
WINNECONNE	2,570,918	--	92,317	2,663,235	1,610	1,080,419	14.13	40.6
CESA Totals	$ 83,676,366	$ 35,347	$2,331,399	$ 86,043,112	$ -	$34,147,568	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,612	$ 2,134,223	-	39.7%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 8 SCHOOL DISTRICT	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
APPLETON	11.65M	.05M	1.44M	- M	13.14M
CLINTONVILLE	11.71	.05	.96	-	12.72
FREEDOM	10.85	-	2.27	-	13.12
HORTONVILLE	9.85	-	.88	-	10.73
KAUKAUNA	10.35	-	2.49	-	12.84
KIMBERLY	8.93	.09	2.45	-	11.47
LITTLE CHUTE	11.15	.01	3.19	-	14.35
MANAWA	11.43	-	2.67	-	14.10
MENASHA	11.34	-	2.44	-	13.78
NEENAH	12.08	-	1.64	-	13.72
NEW LONDON	9.77	-	1.23	-	11.00
OMRO	10.73	-	1.23	1.00	12.96
OSHKOSH	11.54	.24	1.61	-	13.39
SHIOCTON	8.98	.11	2.52	-	11.61
WEYAUWEGO	12.59	-	1.33	-	13.92
WINNECONNE	10.90	-	1.94	-	12.84
CESA Average	11.30M	.07M	1.71M	.02M	13.10M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

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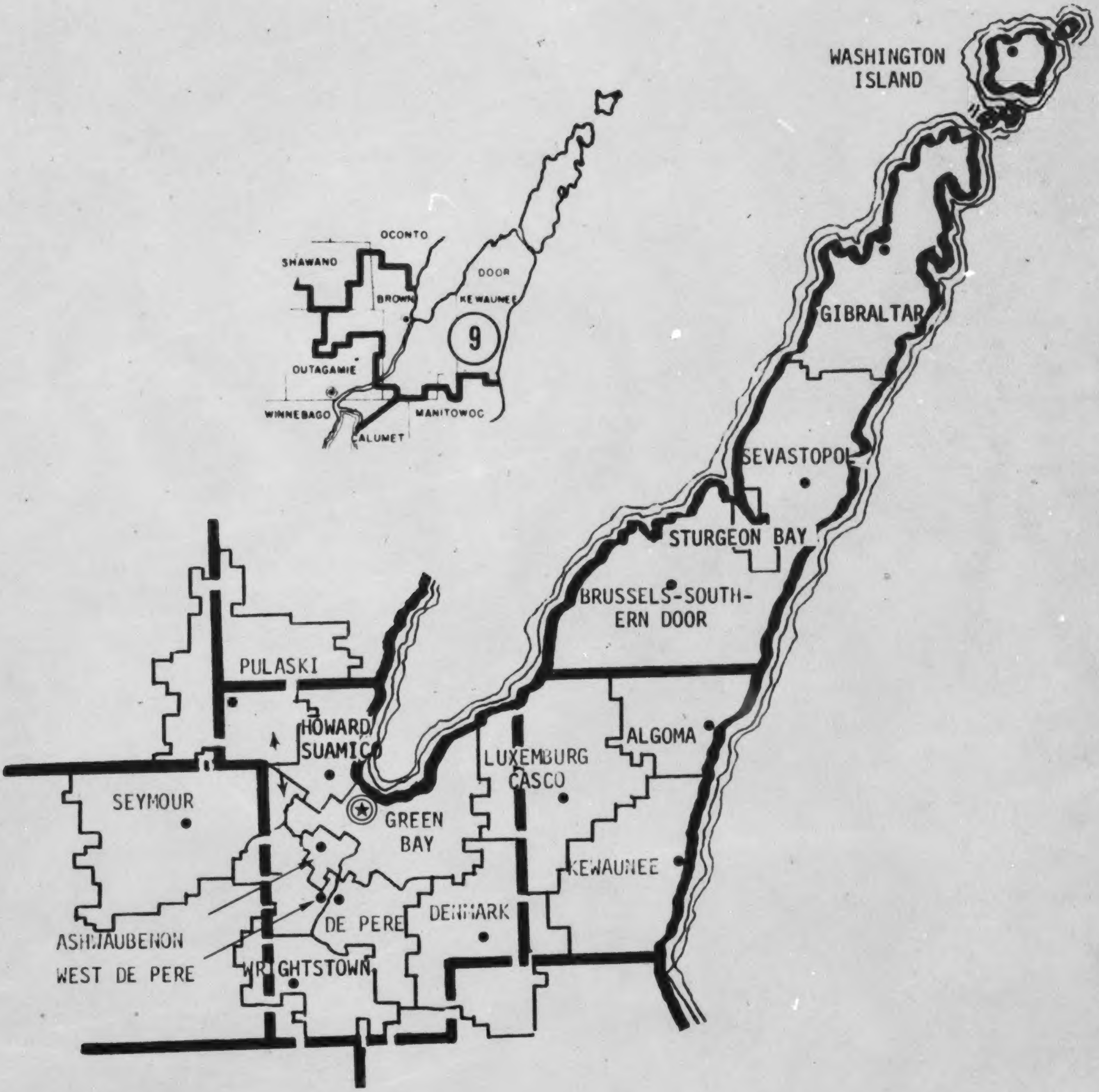
TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 8

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
APPLETON	14,258	13,461	12,471	-797	- 990	-1,787	- 5.6%	- 7.3%	-12.5%
CLINTONVILLE	2,135	2,046	1,977	- 89	- 69	- 158	- 4.2	- 3.4	- 7.4
FREEDOM	1,053	1,118	1,253	+ 65	+ 135	+ 200	+ 6.2	+12.1	+19.0
HORTONVILLE	1,809	1,756	1,671	- 53	- 85	- 138	- 2.9	- 4.8	- 7.6
KAUKAUNA	3,385	3,520	3,314	+135	- 206	- 71	+ 4.0	- 5.9	- 2.1
KIMBERLY	3,274	3,094	2,808	-180	- 286	- 466	- 5.5	- 9.2	-14.2
LITTLE CHUTE[a]	926	1,267	1,266	+341[a]	- 1	+ 340	+36.8	- 0.1	+36.7
MANAWA	991	1,014	1,010	+ 23	- 4	+ 19	+ 2.3	- 0.4	+ 1.9
MENASHA	3,984	4,150	4,016	+166	- 134	+ 32	+ 4.2	- 3.2	+ 0.8
NEENAH	7,666	7,567	7,146	- 99	- 421	- 520	- 1.3	- 5.6	- 6.8
NEW LONDON	2,518	2,631	2,607	+113	- 24	+ 89	+ 4.5	- 0.9	+ 3.5
OMRO	1,583	1,510	1,503	- 73	- 7	- 80	- 4.6	- 0.5	- 5.1
OSHKOSH	11,258	10,806	10,357	-452	- 449	- 901	- 4.0	- 4.2	- 8.0
SHIOCTON	1,046	960	955	- 86	- 5	- 91	- 8.2	- 0.5	- 8.7
WEYAUWEGA	1,040	1,136	1,082	+ 96	- 54	+ 42	+ 9.2	- 4.8	+ 4.0
WINNECONNE	1,695	1,723	1,661	+ 28	- 62	- 34	+ 1.7	- 3.6	- 2.0
CESA Totals	58,621	57,759	55,097	-862	-2,662	-3,524	-	-	-
Avg. Per District									
CESA Averages	3,664	3,610	3,444	- 54	- 166	- 220	- 1.5%	- 4.6%	- 6.0%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6

a - Increase primarily due to the closing of a nonpublic high school in 1973. High school enrollments increased 151.0% from 210 to 527 while elementary enrollments increased 3.4% from 716 to 740.



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 9

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 9		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ALGOMA	76	454	437	891	37.5	30.1	12.1	14.5	$ 69,152,400	$ 75,412	64.6%	$1,974.13
ASHWAUBENON	15	2,593	1,322	3,915	143.3	70.1	18.1	18.9	256,391,300	65,489	56.1	1,491.83
DENMARK	89	1,040	598	1,638	47.1	32.3	22.1	18.5	87,256,200	53,108	45.5	1,184.15
DE PERE	60	1,239	905	2,144	67.9	50.2	18.2	18.0	129,479,500	60,251	51.6	1,416.29
GIBRALTAR	122	394	307	701	29.3	22.3	13.4	13.8	190,403,100	271,616	232.5	2,070.69
GREEN BAY	110	12,150	7,789	19,939	743.9	429.4	16.3	18.1	1,490,914,500	74,688	63.9	1,705.25
HOWARD-SUAMICO	51	1,747	932	2,679	102.3	57.0	17.1	16.4	114,499,500	42,692	36.6	1,502.70
KEWAUNEE	126	729	582	1,311	52.0	35.4	14.0	16.4	93,019,500	70,845	60.7	1,793.86
LUXEMBURG	156	1,108	782	1,890	60.0	42.0	18.5	18.6	108,002,700	56,963	48.8	1,287.26
PULASKI	176	1,693	995	2,688	104.1	67.0	16.3	14.9	139,972,100	51,957	44.5	1,577.61
SEVASTOPOL	72	388	316	704	23.6	25.4	16.4	12.4	92,840,500	132,063	113.1	1,830.09
SEYMOUR	162	1,542	867	2,409	97.7	49.6	15.8	17.5	124,183,900	51,507	44.1	1,601.75
SOUTHERN DOOR	178	1,021	535	1,556	54.3	33.7	18.8	15.9	116,442,300	73,005	62.5	1,390.98
STURGEON BAY	13	782	569	1,351	46.3	34.9	16.9	16.3	158,572,600	116,769	100.0	1,594.11
WASHINGTON	25	49	35	84	4.0	4.5	12.3	7.8	28.317,500	337,113	288.6	2,013.31
WEST DE PERE	45	1,242	898	2,140	70.1	56.6	17.7	15.9	118,722,500	55,271	47.3	1,432.71
WRIGHTSTOWN	79	386	401	787	21.1	24.2	18.3	16.6	52,311,200	66,301	56.8	1,393.02
CESA Totals	1,555	28,557	18,270	46,827	1704.5	1064.7	--	--	$3,370,481,300	$ --	--	$ --
CESA Averages	91	1,680	1,075	2,755	100.3	62.6	16.8	17.2	198,263,606	71,773	61.4%	1,599.15
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

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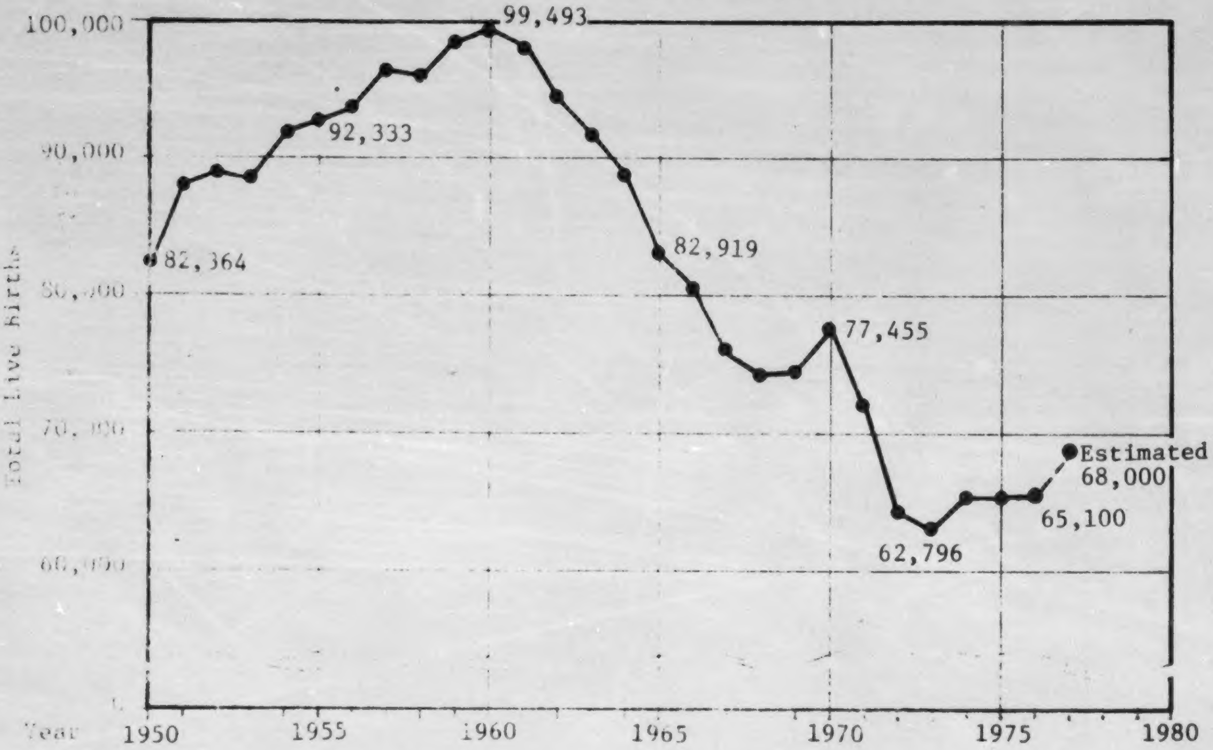
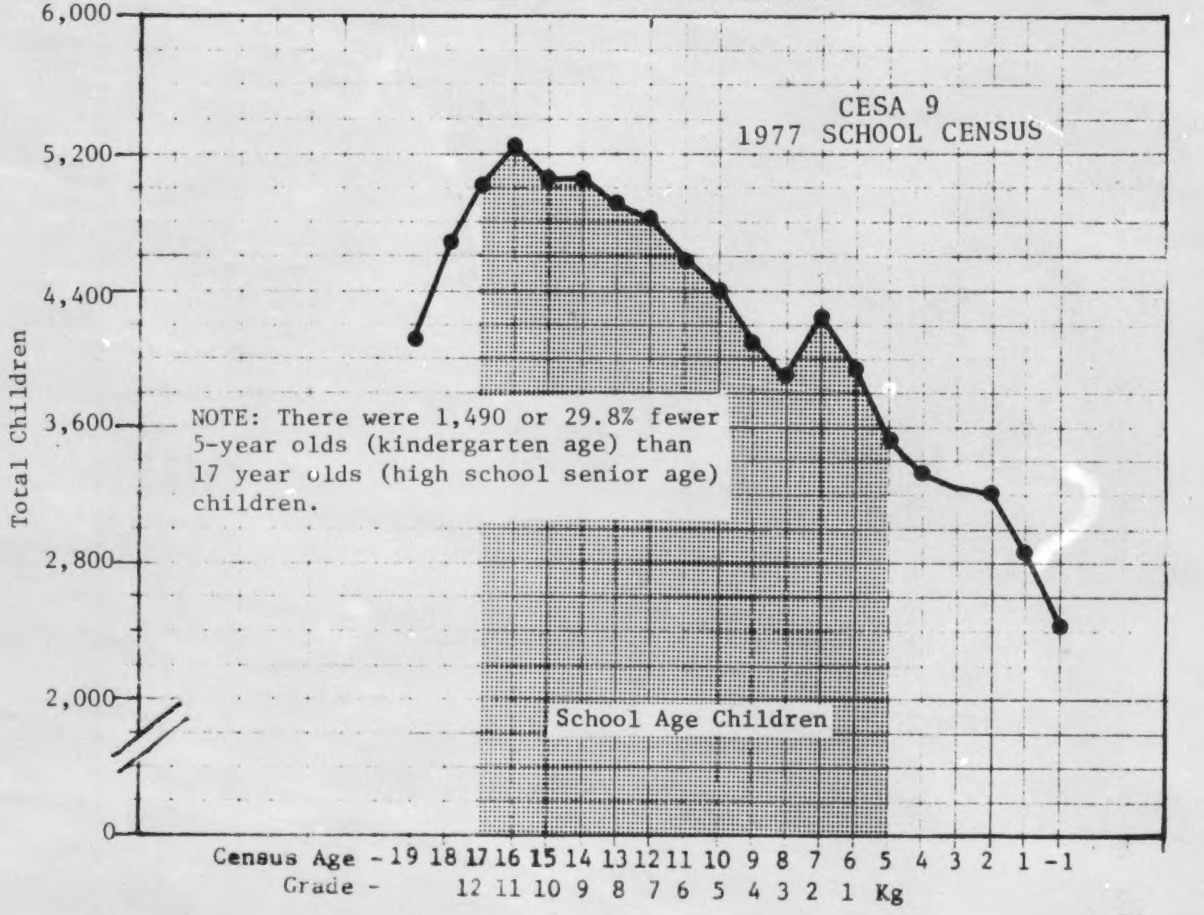
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 9	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ALGOMA	68	70	63	68	64	59	69	75	69	91	89	107	96	95	117	118	115	112	116	112	1,773
ASHWAUBENON	149	228	202	207	225	232	310	287	276	307	329	318	332	364	367	347	378	295	276	177	5,606
DENMARK	91	64	86	99	114	135	111	149	138	132	147	152	148	121	164	164	156	136	156	127	2,590
DE PERE	154	160	166	157	187	189	196	227	224	270	285	276	289	282	295	304	297	331	298	280	4,867
GIBRALTAR	32	36	32	29	45	31	39	39	38	45	42	48	51	62	72	70	81	58	66	66	982
GREEN BAY	835	1116	1363	1365	1413	1555	1707	1823	1713	1667	1804	1856	2097	2154	2181	2200	2330	2210	2128	1887	35,404
HOWARD-SUAMICO	169	185	175	221	200	175	275	253	236	245	262	292	275	267	253	252	269	243	178	147	4,572
KEWAUNEE	90	93	106	109	97	112	102	118	107	120	134	123	136	150	161	153	155	152	162	145	2,525
LUXEMBURG	112	130	129	128	128	155	166	165	147	163	194	198	208	214	200	190	201	210	165	170	3,373
PULASKI	143	161	171	203	172	181	227	249	204	222	258	261	255	280	271	275	245	261	215	176	4,430
SEVASTOPOL	48	46	52	40	54	54	39	58	50	67	57	72	64	85	72	75	92	73	75	68	1,241
SEYMOUR	137	177	173	178	191	176	184	213	188	208	222	216	228	220	216	244	234	263	208	214	4,090
SOUTHERN DOOR	128	91	111	93	98	86	93	142	107	124	132	137	129	131	150	141	138	138	141	127	2,437
STURGEON BAY	129	119	131	100	114	117	118	127	117	108	100	128	118	121	139	135	141	146	133	126	2,467
WASHINGTON	6	5	7	6	2	7	8	7	4	2	5	13	6	7	9	9	8	14	8	7	140
WEST DE PERE	93	140	153	137	161	172	212	236	185	226	246	270	264	251	273	264	269	256	253	227	4,288
WRIGHTSTOWN	48	59	85	83	64	79	100	83	100	103	96	127	114	117	120	105	115	107	86	88	1,879
TOTALS	2432	2880	3205	3223	3329	3515	3956	4251	3903	4100	4402	4594	4810	4921	5060	5046	5224	5005	4664	4144	82,664

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 1,490 or 29.8% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 9	**ENROLLMENTS**		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	**(a)** **Total K-12** ADM	**(b)** **Total K-12 Res.** ADM	**(c)** Total 1977-78 General Fund Budget	**(d)** **Estimated Deductible Receipts**	**(e)** Estimated General Fund Net Costs **(c - d)**	**(f)** Total Gen. Fund Cost Per Pupil ADM (c/a)	**(g)** Net Gen. Fund Cost Per Res. ADM (e/b)
ALGOMA	929	917	$ 1,833,969	$ 285,377	$ 1,548,592	$1,974.13	$1,688.76
ASHWAUBENON	3,915	3,915	5,840,512	358,302	5,482,210	1,491.83	1,440.31
DENMARK	1,643	1,643	1,945,565	109,230	1,836,335	1,184.15	1,117.67
DE PERE	2,152	2,149	3,047,866	192,000	2,855,866	1,416.29	1,328.93
GIBRALTAR	701	701	1,451,553	105,400	1,346,153	2,070.69	1,920.33
GREEN BAY	20,026	19,962	34,149,258	3,365,077	30,784,181	1,705.25	1,542.14
HOWARD-SUAMICO	2,682	2,682	4,030,250	262,500	3,767,750	1,502.70	1,404.83
KEWAUNEE	1,318	1,313	2,364,307	165,279	2,199,028	1,793,86	1,674.81
LUXEMBURG	1,896	1,896	2,440,641	175,646	2,264,995	1,287.26	1,194.62
PULASKI	2,694	2,694	4,250,068	232,208	4,017,860	1,577.61	1,491.41
SEVASTOPOL	704	703	1,288,381	95,131	1,193,250	1,830.09	1,697.37
SEYMOUR	2,412	2,411	3,863,426	261,354	3,602,072	1,601.75	1,494.02
SOUTHERN DOOR	1,600	1,595	2,225,560	178,560	2,047,000	1,390.98	1,283.39
STURGEON BAY	1,358	1,358	2,164,796	63,010	2,101,786	1,594.11	1,547.71
WASHINGTON	84	84	169,118	9,463	159,655	2,013.31	1,900.65
WEST DE PERE	2,148	2,148	3,077,452	165,310	2,912,142	1,432.71	1,355.75
WRIGHTSTOWN	789	789	1,099,089	84,961	1,014,128	1,393.02	1,285.33
CESA Totals or Averages	47,051	46,960	$ 75,241,811	$ 6,108,808	$ 69,133,003	$1,599.15	$1,472.17
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 9 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ALGOMA	$ 7,235,760	$ 1,360,000	$ 5,875,760	81.2%
ASHWAUBENON	28,972,090	4,790,000	24,182,090	83.5
DENMARK	10,167,520	1,014,000	9,153,520	90.0
DE PERE	14,954,460	5,873,000	9,081,460	60.7
GIBRALTAR	21,203,220	720,000	20,483,220	96.6
GREEN BAY	166,372,440	14,429,819	151,942,621	91.3
HOWARD-SUAMICO	13,275,310	5,221,300	8,054,010	60.7
KEWAUNEE	10,112,350	1,136,000	8,976,350	88.8
LUXEMBURG	12,322,550	1,889,000	10,433,550	84.7
PULASKI	16,751,210	2,278,750	14,472,460	86.4
SEVASTOPOL	10,118,680	537,500	9,581,180	94.7
SEYMOUR	14,242,150	2,449,000	11,793,150	82.8
SOUTHERN DOOR	12,674,640	1,865,000	10,809,640	85.3
STURGEON BAY	21,083,530	835,000	20,248,530	96.0
WASHINGTON	3,127,040	1,100	3,125,940	99.9
WEST DE PERE	13,711,250	1,926,947	11,784,303	85.9
WRIGHTSTOWN	5,974,490	605,000	5,369,490	89.9
CESA Totals	$382,298,690	$46,931,416	$335,367,274	
AVERAGE Indebtedness Per H.S. District	$ 22,488,158	$ 2,760,671	$ 19,727,487	87.7%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

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TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 9	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
ALGOMA	$ 1,546,062	$ 85,060	$ 67,150	$ 1,698,272	$1,852	$ 615,896	16.68M	36.3%
ASHWAUBENON	5,834,560	--	329,827	6,164,387	1,575	2,563,238	14.05	41.6
DENMARK	1,984,205	--	46,635	2,030,840	1,236	1,082,042	10.87	53.3
DE PERE	3,049,276	--	323,466	3,372,742	1,569	1,476,513	14.65	43.8
GIBRALTAR	1,181,886	227,357	84,818	1,494,061	2,131	--	7.85	--
GREEN BAY	32,580,761	--	703,669	33,284,430	1,667	11,743,840	14.45	35.3
HOWARD-SUAMICO	4,009,130	--	285,547	4,294,677	1,601	2,544,104	15.29	59.2
KEWAUNEE	2,213,718	103,480	189,844	2,507,042	1,909	902,068	17.56	36.0
LUXEMBURG	2,435,635	--	27,603	2,463,238	1,299	1,247,951	11.25	50.7
PULASKI	4,260,320	--	301,539	4,561,859	1,693	2,365,263	15.69	51.8
SEVASTOPOL	1,185,258	71,262	14,984	1,271,504	1,809	--	13.70	--
SEYMOUR	3,819,062	--	142,710	3,961,772	1,643	2,134,627	14.71	53.9
SOUTHERN DOOR	2,190,550	--	12,518	2,203,068	1,381	874,843	11.87	39.7
STURGEON BAY	2,221,861	--	--	2,221,861	1,636	90,487	14.01	4.1
WASHINGTON	141,624	19,150	--	160,774	1,914	--	5.68	--
WEST DE PERE	3,105,462	--	70,145	3,175,607	1,478	1,636,189	12.97	51.5
WRIGHTSTOWN	1,085,138	--	21,009	1,106,147	1,402	469,362	12.17	42.4
CESA Totals	$ 72,844,508	$ 506,309	$2,621,464	$ 75,972,281	$ -	$29,746,423	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,618	$ 1,749,789	-	39.2%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 9	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ALGOMA	11.70M	- M	2.28M	.08M	14.06M
ASHWAUBENON	10.18	-	2.26	-	12.44
DENMARK	7.99	-	1.92	-	9.91
DE PERE	10.11	-	4.03	-	14.14
GIBRALTAR	6.05	-	.87	.50	7.42
GREEN BAY	11.35	-	1.39	-	12.74
HOWARD-SUAMICO	9.75	.04	4.39	-	14.18
KEWAUNEE	12.81	.01	3.05	-	15.87
LUXEMBURG	8.95	-	2.01	-	10.96
PULASKI	10.08	.03	2.51	-	12.62
SEVASTOPOL	12.47	-	.77	-	13.24
SEYMOUR	9.89	-	2.40	-	12.29
SOUTHERN DOOR	8.19	-	2.01	-	10.20
STURGEON BAY	10.34	-	.56	1.66	12.56
WASHINGTON	7.00	-	.03	-	7.03
WEST DE PERE	8.82	-	1.94	-	10.76
WRIGHTSTOWN	8.64	-	1.56	-	10.20
CESA Average	10.33M	.01M	1.78M	.12M	12.24M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 9

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ALGOMA	981	1,081	917	+ 50	-164	- 64	+ 4.8%	-15.2%	- 6.5%
ASHWAUBENON	3,458	4,096	4,023	+ 638	- 73	+ 565	+18.4	- 1.8	+16.3
DENMARK	1,498	1,673	1,711	+ 175	+ 38	+ 213	+11.7	+ 2.3	+14.2
DE PERE	2,082	2,220	2,224	+ 138	+ 4	+ 142	+ 6.6	+ 0.2	+ 6.8
GIBRALTAR	797	752	719	- 45	- 33	- 78	- 5.6	- 4.4	- 9.8
GREEN BAY	23,073	21,666	20,786	-1,388	-880	-2,268	- 6.0	- 4.1	- 9.8
HOWARD-SUAMICO	2,016	2,579	2,766	+ 563	+187	+ 750	+27.9	+ 7.3	+37.2
KEWAUNEE	1,564	1,434	1,362	- 130	- 72	- 202	- 8.3	- 5.0	-12.9
LUXEMBURG	1,799	1,914	1,956	+ 115	+ 42	+ 157	+ 6.4	+ 2.2	+ 8.7
PULASKI	2,296	2,636	2,783	+ 340	+147	+ 487	+14.8	+ 5.6	+21.2
SEVASTOPOL	798	745	733	- 53	- 12	- 65	- 6.6	- 1.6	- 8.1
SEYMOUR	2,436	2,512	2,502	+ 76	- 10	+ 66	+ 3.1	- 0.4	+ 2.7
SOUTHERN DOOR	1,535	1,703	1,608	+ 168	- 95	+ 73	+10.9	- 5.6	+ 4.8
STURGEON BAY	1,417	1,398	1,411	- 19	+ 13	- 6	- 1.3	+ 0.9	- 0.4
WASHINGTON	95	100	84	+ 5	- 16	- 11	+ 5.0	-16.0	-11.6
WEST DE PERE	1,935	2,271	2,225	+ 316	- 46	+ 270	+16.2	- 2.0	+13.8
WRIGHTSTOWN	659	811	827	+ 152	+ 16	+ 168	+23.1	+ 2.0	+25.5
CESA Totals	48,439	49,591	48,637	+1,101	-954	+ 147	-	-	-
Avg. Per District									
CESA Averages	2,852	2,917	2,861	+ 65	- 56	+ 9	+ 2.3%	- 1.9%	+ 0.3%
STATE Averages	2,595	2,518	2,397	- 77	-121	- 198	- 3.0	- 4.8	- 7.6

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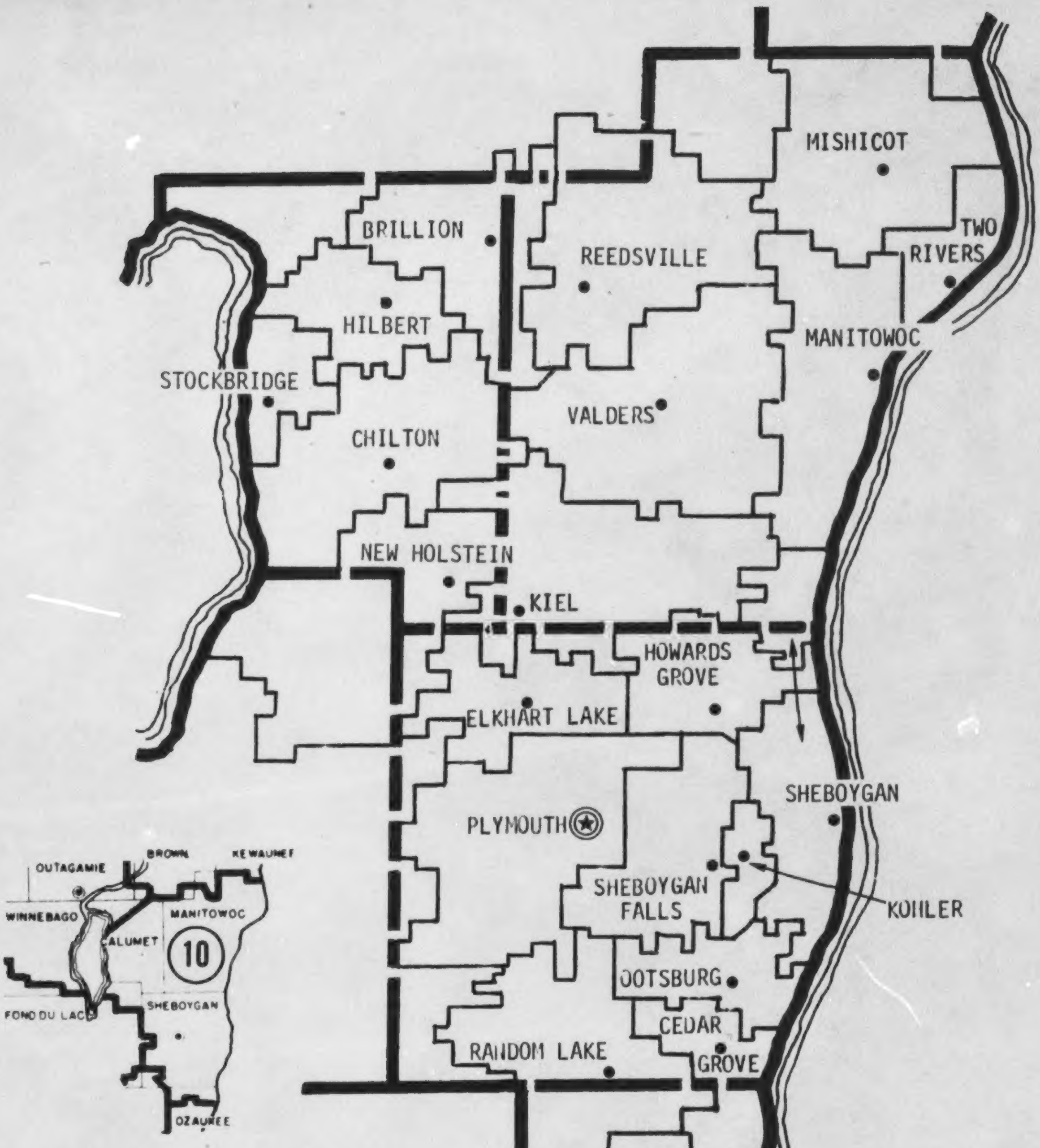


COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 10

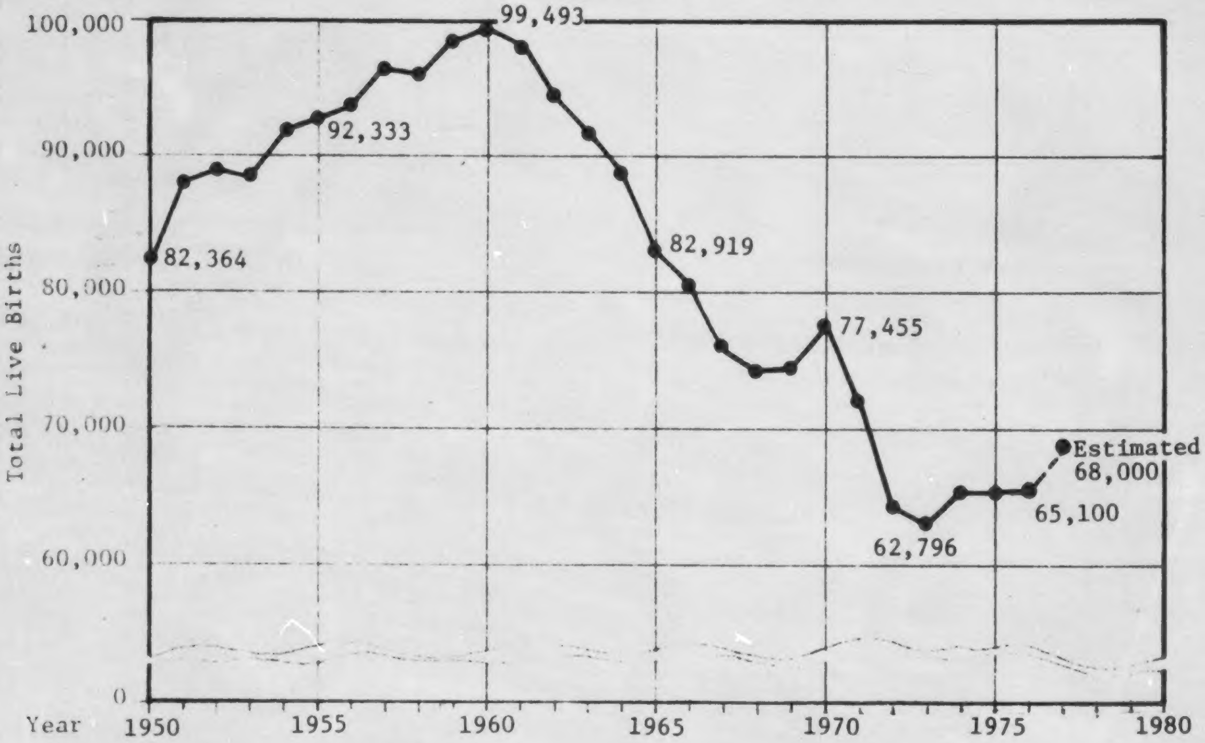
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 10		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
BRILLION	63	527	423	950	31.0	30.3	17.0	14.0	$ 85,501,900	$ 90,002	77.1%	$1,435.75
CEDAR GROVE	35	497	306	803	27.0	22.9	18.4	13.4	67,647,300	83,722	71.7	1,745.22
CHILTON	99	616	549	1,165	41.7	34.3	14.8	16.0	91,936,000	78,110	66.9	1,751.69
ELKHART LAKE	60	510	291	801	29.8	20.2	17.1	14.4	52,984,000	65,900	56.4	1,472.40
HILBERT	50	272	308	580	18.5	21.5	14.7	14.3	41,298,000	72,199	61.8	1,638.57
HOWARDS GROVE	42	679	327	1,006	37.1	23.7	18.3	13.8	51,976,500	51,309	43.9	1,427.43
KIEL	105	936	669	1,605	65.6	40.1	14.3	16.7	103,173,100	63,374	54.3	1,695.74
KOHLER	10	371	175	546	23.6	17.1	15.7	10.2	99,131,200	181,892	155.7	2,076.27
MANITOWOC	83	3,380	2,445	5,825	178.6	131.9	18.9	18.5	550,604,300	94,282	80.7	1,672.29
MISHICOT	89	777	529	1,306	41.5	29.6	18.7	17.9	73,034,300	55,751	47.7	1,348.52
NEW HOLSTEIN	37	930	855	1,785	56.9	47.9	16.3	17.8	130,191,800	72,733	62.3	1,604.15
OOSTBURG	31	585	292	877	32.2	20.8	18.2	14.0	60,977,300	69,450	59.5	1,447.64
PLYMOUTH	106	1,289	1,044	2,333	73.3	58.9	17.6	17.7	177,446,400	74,526	63.8	1,517.83
RANDOM LAKE	88	855	472	1,327	46.5	33.5	18.4	14.1	88,516,600	66,704	57.1	1,571.37
REEDSVILLE	103	347	415	762	19.4	26.8	17.9	15.5	60,484,400	79,168	67.8	1,453.59
SHEBOYGAN AREA	69	5,814	4,021	9,835	386.3	247.9	15.1	16.2	697,720,000	70,950	60.7	1,797.29
SHEBOYGAN FALLS	63	1,245	646	1,891	61.0	38.5	20.4	16.8	108,643,800	57,061	48.9	1,468.99
STOCKBRIDGE	27	85	169	254	6.4	11.6	13.3	14.6	23,281,300	91,659	78.5	1,854.02
TWO RIVERS	26	1,704	1,060	2,764	88.4	61.1	19.3	17.3	179,555,200	64,751	55.4	1,404.89
VALDERS	119	663	547	1,210	34.6	34.0	19.2	16.1	87,355,200	70,905	60.7	1,374.11
CESA Totals	1,305	22,082	15,543	37,625	1299.4	952.6	--	--	$2,831,458,600	$ --	--	$ --
CESA Averages	65	1,104	777	1,881	65.0	47.6	17.0	16.3	141,572,930	74,938	64.2%	1,622.77
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

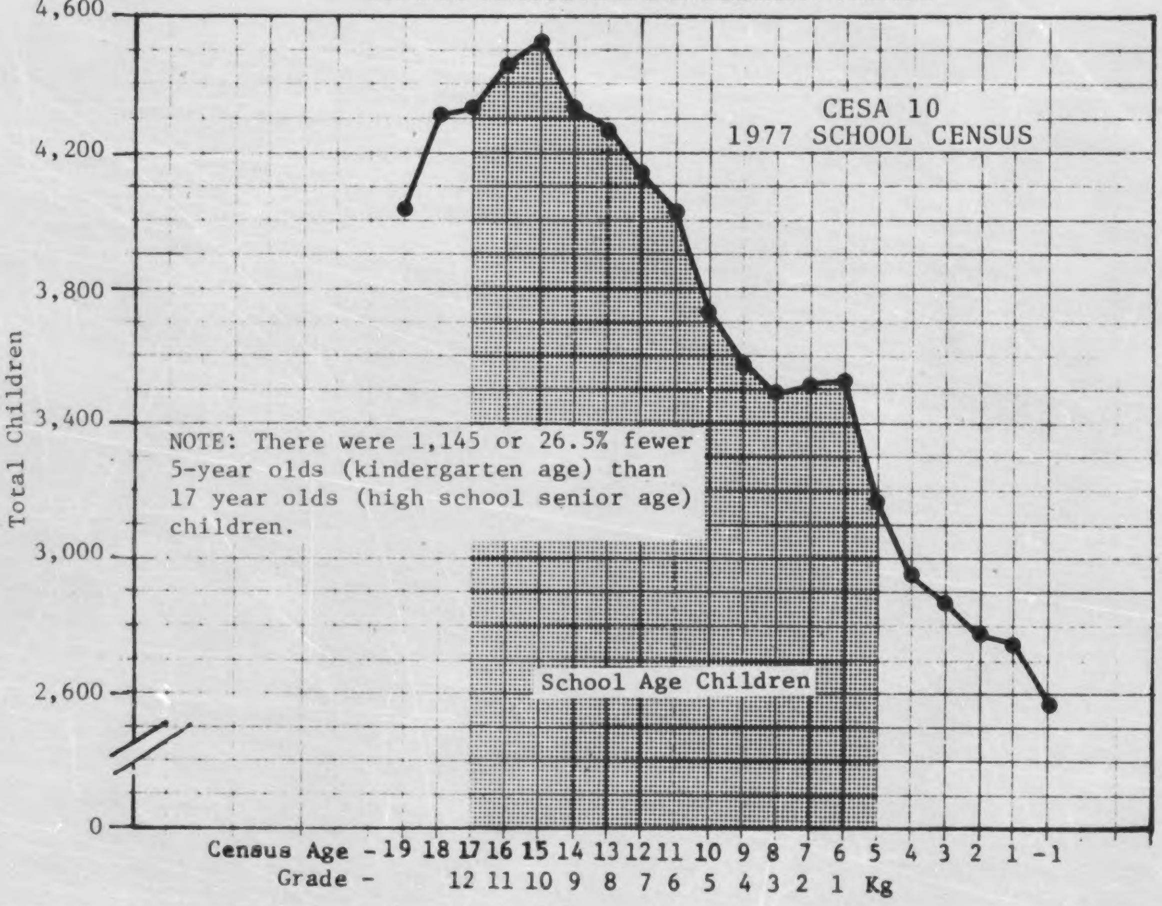
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 10	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
BRILLION	60	68	84	92	85	97	97	112	118	107	103	99	119	114	133	104	111	97	96	56	1,952
CEDAR GROVE	48	61	63	54	62	58	63	59	67	59	62	79	69	79	74	88	80	91	89	79	1,384
CHILTON	74	81	78	91	81	85	108	109	120	103	115	124	120	130	132	144	163	136	207	165	2,366
ELKHART LAKE	34	34	38	49	55	46	60	62	55	55	57	66	74	65	73	61	77	77	78	58	1,174
HILBERT	49	46	53	57	47	66	51	63	45	75	74	76	86	79	67	85	85	83	68	67	1,322
HOWARDS GROVE	81	57	71	69	69	77	97	83	84	74	71	84	82	105	76	106	97	74	70	63	1,590
KIEL	84	77	99	99	122	113	145	133	148	142	177	148	145	198	179	173	193	158	176	178	2,887
KOHLER	14	25	11	24	21	19	29	33	29	40	36	34	42	44	36	39	50	43	49	44	662
MANITOWOC	466	478	519	478	519	554	600	616	584	652	706	650	767	824	786	859	789	811	717	766	13,141
MISHICOT	76	90	69	82	70	104	118	112	125	125	118	156	139	137	155	152	161	141	124	101	2,355
NEW HOLSTEIN	116	132	117	130	136	165	190	187	176	206	177	216	197	210	208	235	229	199	209	222	3,657
OOSTBURG	70	60	91	80	72	86	82	93	75	81	68	96	86	96	94	100	89	95	83	87	1,684
PLYMOUTH	168	108	170	167	154	172	189	202	229	173	213	235	255	231	281	286	250	271	256	258	4,268
RANDOM LAKE	74	91	78	96	104	94	121	113	108	100	107	117	132	138	114	133	135	122	121	86	2,184
REEDSVILLE	57	80	65	69	83	82	120	100	93	98	96	113	118	103	123	134	116	109	100	95	1,954
SHEBOYGAN AREA	665	808	740	807	773	886	871	888	887	905	948	1072	1048	1077	1066	1147	1103	1093	1151	1093	19,028
SHEBOYGAN FALLS	141	138	124	132	135	123	152	177	130	165	174	172	169	180	176	162	200	185	189	179	3,203
STOCKBRIDGE	18	17	17	24	23	24	30	30	28	25	29	30	26	42	52	40	52	42	42	27	618
TWO RIVERS	193	199	193	183	210	204	292	231	261	272	264	314	295	294	339	325	324	332	342	300	5,367
VALDERS	80	106	98	89	83	117	116	111	134	130	140	150	177	141	173	158	156	158	136	105	2,558
TOTALS	2568	2756	2778	2872	2904	3172	3531	3514	3496	3587	3735	4031	4146	4287	4337	4531	4460	4317	4303	4029	73,354

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 1,145 or 26.5% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 10	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
BRILLION	950	950	$ 1,363,959	$ 90,310	$ 1,273,649	$1,435.75	$1,340.68
CEDAR GROVE	808	808	1,410,136	86,550	1,323,586	1,745.22	1,638.10
CHILTON	1,177	1,177	2,061,743	155,780	1,905,963	1,751.69	1,619.34
ELKHART LAKE	804	804	1,183,810	35,950	1,147,860	1,472.40	1,427.69
HILBERT	580	572	950,368	105,200	845,168	1,638.57	1,477.57
HOWARDS GROVE	1,013	1,013	1,445,982	49,164	1,396,818	1,427.43	1,378.89
KIEL	1,628	1,628	2,760,672	143,208	2,617,464	1,695.74	1,607.78
KOHLER	547	545	1,135,719	48,513	1,087,206	2,076.27	1,994.87
MANITOWOC	5,840	5,840	9,766,175	352,237	9,413,938	1,672.29	1,611.98
MISHICOT	1,310	1,310	1,766,567	70,367	1,696,200	1,348.52	1,294.81
NEW HOLSTEIN	1,790	1,790	2,871,433	174,800	2,696,633	1,604.15	1,506.50
OOSTBURG	878	878	1,271,026	57,800	1,213,226	1,447.64	1,381.81
PLYMOUTH	2,381	2,381	3,613,960	214,000	3,399,960	1,517.83	1,427.96
RANDOM LAKE	1,327	1,327	2,085,208	81,100	2,004,108	1,571.37	1,510.26
REEDSVILLE	764	764	1,110,540	47,800	1,062,740	1,453.59	1,391.02
SHEBOYGAN AREA	9,848	9,834	17,699,738	1,352,998	16,346,740	1,797.29	1,662.27
SHEBOYGAN FALLS	1,904	1,904	2,796,951	72,570	2,724,381	1,468.99	1,430.87
STOCKBRIDGE	254	254	470,920	30,808	440,112	1,854.02	1,732.72
TWO RIVERS	2,773	2,773	3,895,748	137,345	3,758,403	1,404.89	1,355.36
VALDERS	1,232	1,232	1,692,900	93,964	1,598,936	1,374.11	1,297.84
CESA Totals or Averages	37,808	37,784	$ 61,353,555	$ 3,400,464	$ 57,953,091	$1,622.77	$1,533.80
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 10 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
BRILLION	$ 10,072,100	$ 970,000	$ 9,102,100	90.4%
CEDAR GROVE	7,658,560	1,345,500	6,313,060	82.4
CHILTON	10,626,330	864,500	9,761,830	91.9
ELKHART LAKE	6,366,430	469,513	5,896,917	92.6
HILBERT	4,854,470	1,715,000	3,139,470	64.7
HOWARDS GROVE	6,134,010	1,365,000	4,769,010	77.7
KIEL	11,453,710	1,880,405	9,573,305	83.6
KOHLER	10,663,340	830,000	9,833,340	92.2
MANITOWOC	61,604,950	1,033,713	60,571,237	98.3
MISHICOT	8,370,860	877,286	7,493,574	89.5
NEW HOLSTEIN	14,540,330	1,058,685	13,481,645	92.7
OOSTBURG	7,070,560	621,075	6,449,485	91.2
PLYMOUTH	19,690,920	2,460,000	17,230,920	87.5
RANDOM LAKE	10,012,190	1,250,000	8,762,190	87.5
REEDSVILLE	7,087,110	932,355	6,154,755	86.8
SHEBOYGAN AREA	76,415,980	8,814,318	67,601,662	88.5
SHEBOYGAN FALLS	12,622,730	1,820,000	10,802,730	85.6
STOCKBRIDGE	2,686,630	95,000	2,591,630	96.5
TWO RIVERS	19,962,400	1,415,485	18,546,915	92.9
VALDERS	9,807,880	804,552	9,003,328	91.8
CESA Totals	$317,701,490	$30,622,387	$287,079,103	
AVERAGE Indebtedness Per H.S. District	$ 15,885,074	$ 1,531,119	$ 14,353,955	90.4%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 10	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
BRILLION	$ 1,359,149	$ --	$ 99,514	$ 1,458,663	$1,535	$ 332,219	13.41M	22.8%
CEDAR GROVE	1,362,288	34,018	121,421	1,517,727	1,878	380,741	16.81	25.1
CHILTON	1,984,422	27,471	85,672	2,097,565	1,782	655,258	15.69	31.2
ELKHART LAKE	1,220,220	--	4,506	1,224,726	1,523	531,592	13.08	43.4
HILBERT	896,648	--	101,668	998,316	1,745	342,366	15.88	34.3
HOWARDS GROVE	1,487,988	--	36,070	1,524,058	1,504	834,581	13.27	54.8
KIEL	2,744,808	19,176	149,832	2,913,816	1,790	1,257,642	16.05	43.2
KOHLER	918,870	217,386	77,195	1,213,451	2,227	--	12.24	--
MANITOWOC	9,810,412	--	--	9,810,412	1,680	1,920,183	14.38	19.6
MISHICOT	1,814,091	--	--	1,814,091	1,385	948,562	11.86	52.3
NEW HOLSTEIN	2,857,733	--	32,920	2,890,653	1,615	1,078,292	13.92	37.3
OOSTBURG	1,292,246	--	53,711	1,345,957	1,533	523,821	13.48	38.9
PLYMOUTH	3,614,250	--	124,441	3,738,691	1,570	1,308,507	13.70	35.0
RANDOM LAKE	2,123,538	--	42,751	2,166,289	1,632	910,735	14.18	42.0
REEDSVILLE	1,131,500	--	73,693	1,205,193	1,577	364,560	13.90	30.2
SHEBOYGAN AREA	16,580,124	651,676	375,680	17,607,480	1,790	6,598,560	15.88	37.5
SHEBOYGAN FALLS	2,895,741	--	132,740	3,028,481	1,591	1,480,939	14.24	48.9
STOCKBRIDGE	428,244	32,378	--	460,622	1,813	83,991	16.18	18.2
TWO RIVERS	4,007,973	--	39,883	4,047,856	1,460	1,786,674	12.60	44.1
VALDERS	1,709,816	--	10,439	1,720,255	1,396	671,724	12.00	39.0
CESA Totals	$ 60,240,061	$ 982,105	$1,562,136	$ 62,784,302	$ -	$22,010,947	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,662	$ 1,100,547	-	35.1%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 10 SCHOOL DISTRICT	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations) Current Operation	 Community Services	 Debt Retire.	 Sinking Fund	 Total School Tax Rate
BRILLION	8.57M	- M	1.61M	1.05M	11.23M
CEDAR GROVE	11.95	.06	2.54	-	14.55
CHILTON	13.57	-	1.80	-	15.37
ELKHART LAKE	11.06	.01	1.28	-	12.35
HILBERT	10.57	-	3.24	-	13.81
HOWARDS GROVE	10.99	-	3.25	-	14.24
KIEL	11.57	.03	2.43	-	14.03
KOHLER	10.36	.08	1.18	-	11.62
MANITOWOC	12.83	.01	.57	-	13.41
MISHICOT	8.63	-	1.40	-	10.03
NEW HOLSTEIN	10.89	-	1.34	-	12.23
OOSTBURG	10.83	-	1.87	-	12.70
PLYMOUTH	10.73	-	1.54	-	12.27
RANDOM LAKE	10.94	-	1.62	-	12.56
REEDSVILLE	9.46	-	2.01	-	11.47
SHEBOYGAN AREA	13.08	-	1.71	-	14.79
SHEBOYGAN FALLS	11.16	.14	2.40	-	13.70
STOCKBRIDGE	15.35	-	.76	-	16.11
TWO RIVERS	10.08	-	1.51	-	11.59
VALDERS	9.19	.03	1.25	-	10.47
CESA Average	11.69M	.01M	1.53M	.03M	13.26M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

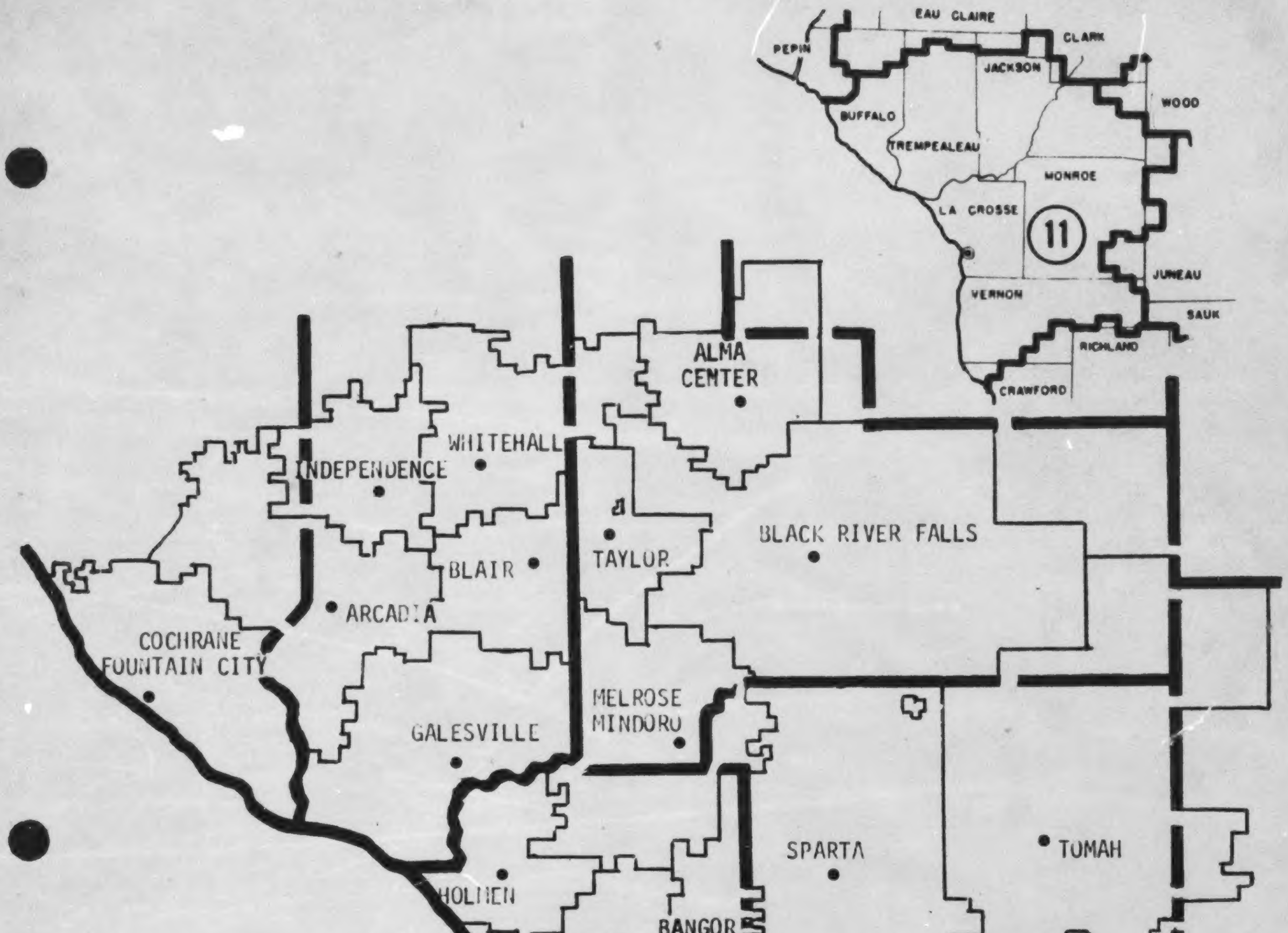
TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY

1970-71 to 1977-78

CESA No. 10

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
BRILLION	816	1,011	989	+ 195	- 22	+ 173	+23.9%	- 2.2%	+21.2%
CEDAR GROVE	903	876	831	- 27	- 45	- 72	- 3.0	- 5.1	- 8.0
CHILTON	1,396	1,270	1,204	- 126	- 66	- 192	- 9.0	- 5.2	-13.8
ELKHART LAKE	778	827	829	+ 49	+ 2	+ 51	+ 6.3	+ 0.2	+ 6.6
HILBERT	514	564	606	+ 50	+ 42	+ 92	+ 9.7	+ 7.4	+17.9
HOWARDS GROVE	895	968	1,048	+ 73	+ 80	+ 153	+ 8.2	+ 8.3	+17.1
KIEL	1,725	1,808	1,659	+ 83	- 149	- 66	+ 4.8	- 8.2	- 3.8
KOHLER	541	585	546	+ 44	- 39	+ 5	+ 8.1	- 6.7	+ 0.9
MANITOWOC	7,814	6,551	5,992	-1,263	- 559	-1,822	-16.2	- 8.5	-23.3
MISHICOT	1,491	1,452	1,348	- 39	- 104	- 143	- 2.6	- 7.2	- 9.6
NEW HOLSTEIN	1,734	1,893	1,864	+ 159	- 29	+ 130	+ 9.2	- 1.5	+ 7.5
OOSTBURG	905	958	916	+ 53	- 42	+ 11	+ 5.9	- 4.4	+ 1.2
PLYMOUTH	2,528	2,398	2,405	- 130	+ 7	- 123	- 5.1	+ 0.3	- 4.9
RANDOM LAKE	1,275	1,402	1,370	+ 127	- 32	+ 95	+10.0	- 2.3	+ 7.5
REEDSVILLE	773	794	810	+ 21	+ 16	+ 37	+ 2.7	+ 2.0	+ 4.8
SHEBOYGAN	11,576	11,195	10,156	- 381	-1,039	-1,420	- 3.3	- 9.3	-12.3
SHEBOYGAN FALLS	2,102	2,094	1,942	- 8	- 152	- 160	- 0.4	- 7.3	- 7.6
STOCKBRIDGE	227	268	273	+ 41	+ 5	+ 46	+18.1	+ 1.9	+20.3
TWO RIVERS	3,248	3,057	2,848	- 191	- 209	- 400	- 5.9	- 6.8	-12.3
VALDERS	1,130	1,296	1,270	+ 166	- 26	+ 140	+14.7	- 2.0	+12.4
CESA Totals	42,371	41,267	38,906	-1,104	-2,361	-3,465	-	-	-
Avg. Per District									
CESA Averages	2,119	2,063	1,945	- 55	- 118	- 173	- 2.6%	- 5.7%	- 8.2%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 11

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

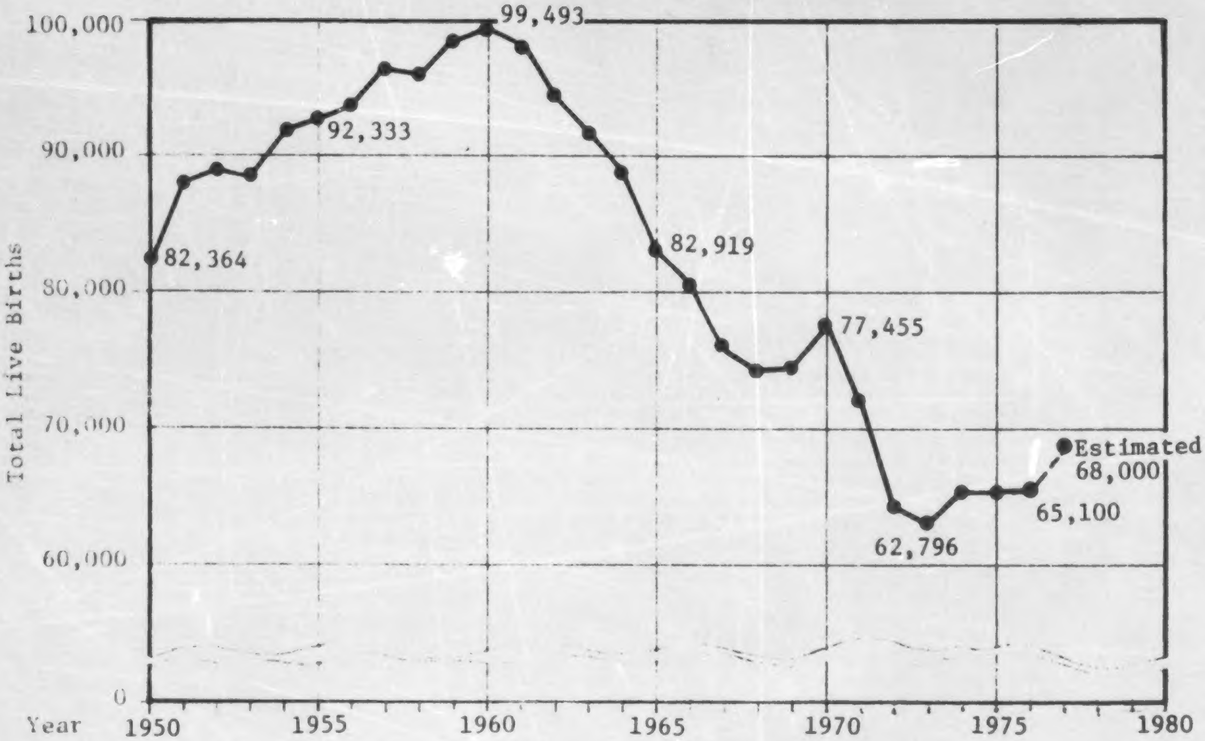
CESA NO. 11		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ALMA CENTER	138	371	261	632	26.0	18.2	14.3	14.3	$ 33,739,300	$ 53,301	45.6%	$1,527.07
ARCADIA	118	438	459	897	25.9	29.2	16.9	15.7	82,596,600	91,774	78.6	1,576.46
BANGOR	180	374	269	643	22.4	19.1	16.7	14.1	45,576,900	70,772	60.6	1,680.04
BLACK RIVER FALLS	397	1,245	720	1,965	79.3	49.5	15.7	14.5	109,180,000	55,421	47.4	1,643.71
BLAIR	84	411	253	664	24.8	17.2	16.6	14.7	36,252,800	54,352	46.5	1,611.89
CASHTON	71	370	266	636	21.5	18.6	17.2	14.3	46,457,600	72,932	62.4	1,529.00
COCHRANE	146	631	362	993	38.2	29.8	16.5	12.1	49,309,700	49,557	42.4	1,631.55
DE SOTO	183	541	279	820	36.5	19.5	14.8	14.3	50,166,500	60,808	52.1	1,590.65
GALESVILLE	174	1,092	472	1,564	69.1	32.0	15.8	14.8	89,377,300	56,964	48.8	1,501.43
HILLSBORO	108	431	251	682	25.9	19.2	16.6	13.1	51,482,000	75,047	64.3	1,739.67
HOLMEN	83	1,305	518	1,823	77.5	35.5	16.8	14.6	79,132,300	42,960	36.8	1,432.79
INDEPENDENCE	82	212	203	415	21.0	17.4	10.1	11.7	36,868,500	88,202	75.5	1,940.41
LA CROSSE	72	4,956	3,080	8,036	351.8	182.1	14.1	16.9	784,460,000	97,195	83.2	1,602.53
LA FARGE	63	224	137	361	19.3	11.9	11.6	11.5	21,635,200	58,003	49.7	1,916.00
MELROSE-MINDORO	97	490	320	810	28.7	19.8	17.1	16.2	51,052,800	64,412	53.4	1,570.48
NORWALK-ONTARIO	79	350	194	544	23.4	14.2	15.0	13.7	34,162,200	63,617	54.5	1,707.26
ONALASKA	12	1,511	700	2,211	89.4	38.9	16.9	18.0	92,088,900	41,519	35.5	1,381.80
SPARTA	273	1,557	952	2,509	98.0	60.5	15.9	15.7	130,345,300	51,889	44.4	1,471.00
TAYLOR	83	189	102	291	14.3	10.2	13.2	10.0	17,267,300	58,933	50.5	1,944.53
TOMAH	446	1,757	1,197	2,954	110.0	70.9	16.0	16.9	169,128,700	57,003	48.8	1,464.90
VIROQUA	169	928	575	1,503	66.4	35.2	14.0	16.3	108,215,800	71,288	61.0	1,671.79
WESTBY	154	899	487	1,386	54.5	25.9	16.5	18.8	88,588,500	63,413	54.3	1,514.38
WEST SALEM	88	732	390	1,122	42.7	27.1	17.1	14.4	70,886,500	62,455	53.5	1,536.77
WHITEHALL	73	625	323	948	42.0	21.2	14.9	15.2	60,366,600	63,678	54.5	1,838.39
CESA Totals	3,373	21,639	12,770	34,409	1408.6	823.1	--	--	$2,338,337,300	$ --	--	$ --
CESA Averages	141	902	532	1,434	58.6	34.2	15.4	15.5	97,430,721	67,635	57.9%	1,572.29
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

11B

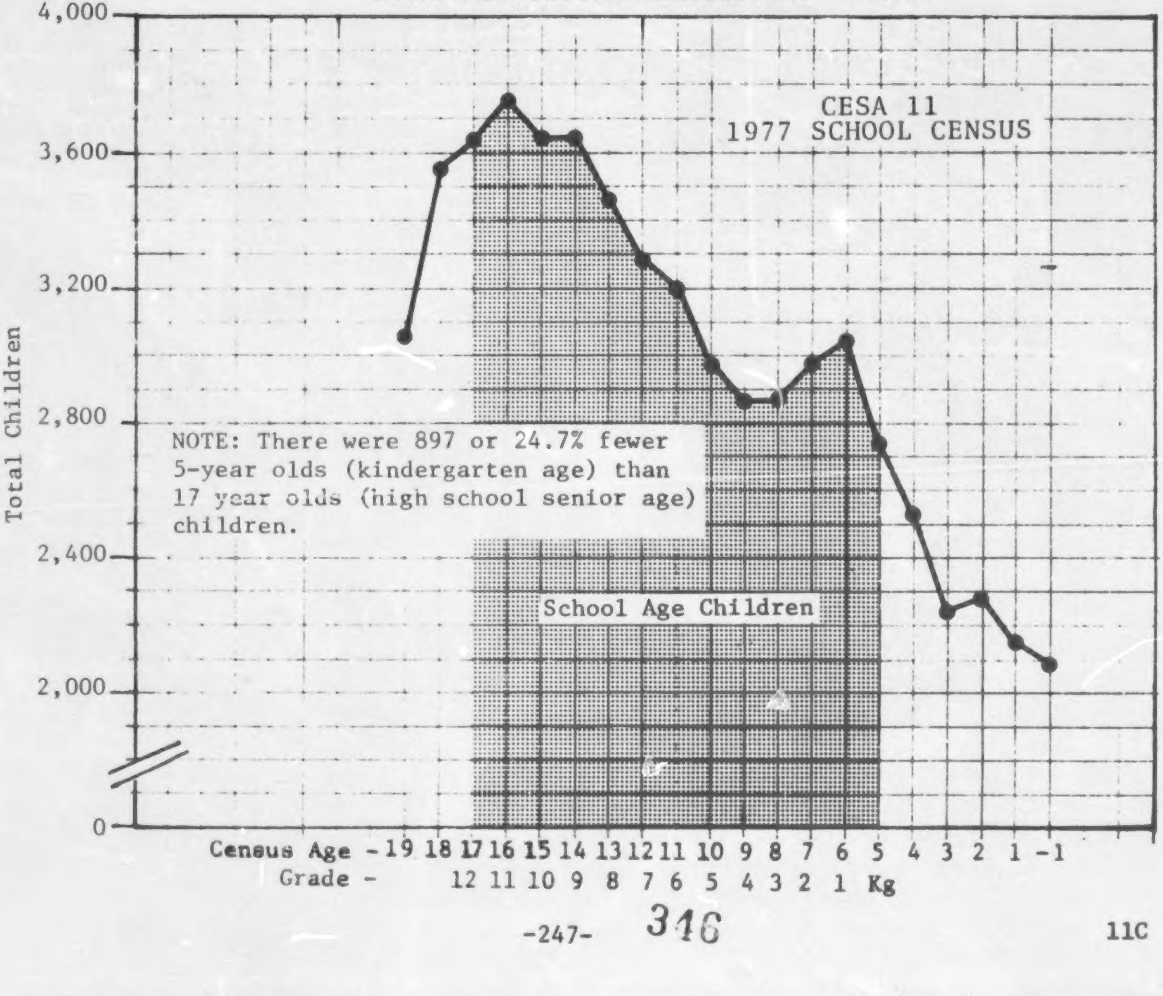
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 11	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ALMA CENTER	30	31	28	40	32	50	56	40	35	33	34	42	46	54	65	69	55	64	61	57	922
ARCADIA	71	47	74	71	70	83	76	90	81	109	81	101	103	117	112	118	121	125	120	103	1,873
BANGOR	35	32	40	47	61	49	60	51	52	51	51	56	75	71	78	70	81	70	71	67	1,168
BL RIVER FALLS	109	99	114	119	136	111	159	154	137	139	141	130	157	167	176	200	177	191	153	139	2,908
BLAIR	35	39	38	37	29	41	40	45	54	40	45	40	58	54	64	65	72	61	57	51	965
CASHTON	52	41	51	48	54	65	71	70	81	72	72	86	79	91	85	78	87	75	98	44	1,400
COCHRANE	52	54	53	52	71	73	83	71	85	79	86	72	85	88	94	99	107	75	91	98	1,568
DE SOTO	54	49	51	50	59	74	73	79	74	70	66	79	84	77	71	73	92	72	73	32	1,352
GALESVILLE	61	78	93	86	111	118	119	136	118	118	112	126	140	120	135	116	123	126	128	111	2,275
HILLSBORO	27	34	32	35	35	61	56	53	47	48	35	40	61	60	79	58	70	71	66	68	1,036
HOLMEN	117	163	159	128	162	149	173	142	160	133	145	145	135	139	146	123	134	130	128	102	2,813
INDEPENDENCE	27	34	39	41	36	43	50	46	49	52	35	52	57	49	62	44	47	62	54	51	930
LA CROSSE	662	662	676	578	662	760	802	798	762	771	844	914	891	990	1030	1008	1108	1018	1062	1062	17,060
LA FARGE	16	14	13	20	27	14	24	29	20	27	17	32	28	42	38	45	36	39	46	40	567
MELROSE-MINDORO	49	46	40	47	58	55	68	53	66	61	57	55	61	71	78	78	79	90	83	68	1,263
NORWALK-ONTARIO	30	30	41	37	31	35	47	39	43	27	46	43	49	46	43	51	52	59	60	45	854
ONALASKA	147	130	140	165	205	231	238	231	224	217	221	218	211	219	215	211	199	206	191	131	3,950
SPARTA	112	143	140	147	171	167	193	189	176	182	179	240	211	192	241	242	244	212	202	144	3,727
TAYLOR	21	20	17	17	21	21	23	23	23	18	22	22	24	19	31	23	30	27	23	23	448
TOMAH	108	135	145	168	172	202	255	246	246	246	279	288	300	342	335	354	352	366	318	238	5,095
VIROQUA	70	70	74	100	86	88	92	107	75	90	121	114	130	138	150	156	160	157	146	90	2,214
WESTBY	86	79	73	87	85	103	101	112	108	94	120	136	111	129	124	144	137	130	152	123	2,234
WEST SALEM	70	57	78	62	76	70	104	106	81	108	110	94	93	108	105	124	106	132	102	110	1,896
WHITEHALL	55	63	78	59	70	78	78	72	74	80	70	76	105	81	93	93	74	80	81	66	1,526
TOTALS	2096	2150	2287	2241	2520	2741	3041	2982	2871	2865	2989	3201	3294	3464	3650	3642	3743	3638	3566	3063	60,044

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 897 or 24.7% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 11	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
ALMA CENTER	633	633	$ 966,635	$ 90,602	$ 876,033	$1,527.07	$1,383.94
ARCADIA	900	900	1,418,815	115,358	1,303,457	1,576.46	1,448.29
BANGOR	650	644	1,092,023	80,900	1,011,123	1,680.04	1,570.07
BLACK RIVER FALLS	1,970	1,970	3,238,114	215,402	3,022,712	1,643.71	1,534.37
BLAIR	667	667	1,075,131	79,785	995,346	1,611.89	1,492.27
CASHTON	637	637	973,975	63,750	910,225	1,529.00	1,428.93
COCHRANE	995	995	1,623,387	122,200	1,501,187	1,631.55	1,508.73
DE SOTO	826	825	1,313,874	92,400	1,221,474	1,590.65	1,480.58
GALESVILLE	1,569	1,569	2,355,745	121,125	2,234,620	1,501.43	1,424.23
HILLSBORO	686	686	1,193,410	97,082	1,096,328	1,739.67	1,598.15
HOLMEN	1,842	1,842	2,639,197	178,485	2,460,712	1,432.7[illegible]	1,335.89
INDEPENDENCE	418	418	811,093	108,629	702,464	1,940.[illegible]	1,680.54
LA CROSSE	8,095	8,071	12,972,516	1,242,639	11,729,877	1,602.53	1,453.34
LA FARGE	373	373	714,669	64,591	650,078	1,916.00	1,742.84
MELROSE-MINDORO	818	818	1,284,656	78,950	1,205,706	1,570.48	1,473.97
NORWALK-ONTARIO	544	537	928,750	68,780	859,970	1,707.26	1,601.43
ONALASKA	2,218	2,218	3,064,827	126,800	2,938,027	1,381.80	1,324.63
SPARTA	2,513	2,512	3,696,614	264,169	3,432,445	1,471.00	1,366.42
TAYLOR	293	293	569,747	35,318	534,429	1,944.53	1,823.99
TOMAH	2,967	2,967	4,346,364	353,986	3,992,378	1,464.90	1,345.59
VIROQUA	1,518	1,518	2,537,775	134,250	2,403,525	1,671.79	1,583.35

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 11	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
WESTBY	1,397	1,397	$ 2,115,588	$ 113,100	$ 2,002,488	$1,514.38	$1,433.42
WEST SALEM	1,135	1,135	1,744,232	105,500	1,638,732	1,536.77	1,443.82
WHITEHALL	948	948	1,742,794	115,850	1,626,944	1,838.39	1,716.09
CESA Totals or Averages	34,612	34,573	$ 54,419,931	$ 4,069,651	$ 50,350,280	$1,572.29	$1,456.35
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 11 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ALMA CENTER	$ 3,937,090	$ 1,380,146	$ 2,556,944	64.9%
ARCADIA	9,123,170	339,115	8,784,055	96.3
BANGOR	5,051,620	256,510	4,795,110	94.9
BLACK RIVER FALLS	12,285,210	955,000	11,330,210	92.2
BLAIR	4,124,410	269,701	3,854,709	93.5
CASHTON	5,223,080	227,630	4,995,450	95.6
COCHRANE	5,541,490	754,455	4,787,035	86.4
DE SOTO	5,909,370	258,974	5,650,396	95.6
GALESVILLE	10,122,800	1,234,689	8,888,111	87.8
HILLSBORO	5,875,860	479,500	5,396,360	91.8
HOLMEN	9,692,740	1,692,000	8,000,740	82.5
INDEPENDENCE	4,143,830	220,678	3,923,152	94.7
LA CROSSE	85,129,440	14,380,718	70,748,722	83.1
LA FARGE	2,386,120	120,168	2,265,952	95.0
MELROSE-MINDORO	6,055,450	499,665	5,555,785	91.7
NORWALK-ONTARIO	3,593,250	134,000	3,459,250	96.3
ONALASKA	11,156,210	3,867,258	7,288,952	65.3
SPARTA	14,605,930	835,000	13,770,930	94.3
TAYLOR	1,832,530	202,670	1,629,860	88.9
TOMAH	18,757,300	1,160,000	17,597,300	93.8
VIROQUA	12,200,050	1,431,448	10,768,602	88.3
WESTBY	10,644,660	667,324	9,977,336	93.7
WEST SALEM	7,850,840	480,000	7,370,840	93.9
WHITEHALL	6,787,460	746,111	6,041,349	89.0
CESA Totals	$262,029,910	$32,592,760	$229,437,150	
AVERAGE Indebtedness Per H.S. District	$ 10,917,912	$ 1,358,031	$ 9,559,881	87.5%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR NOTE: See glossary for definition of terms

CESA NO. 11	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ALMA CENTER	$ 933,003	$ --	$ 77,311	$ 1,010,314	$1,596	$ 507,262	14.91M	50.2%
ARCADIA	1,376,141	--	--	1,376,141	1,529	338,681	13.09	24.6
BANGOR	1,055,861	--	--	1,055,861	1,640	454,169	14.04	43.0
BLACK RIVER FALLS	3,179,837	--	--	3,179,837	1,614	1,671,059	13.82	52.6
BLAIR	1,041,278	--	--	1,041,278	1,561	556,898	13.37	53.5
CASHTON	953,125	--	--	953,125	1,496	377,104	12.81	39.6
COCHRANE	1,590,737	--	9,522	1,600,259	1,608	915,947	13.88	57.2
DE SOTO	1,263,221	--	--	1,263,221	1,531	659,532	13.11	52.2
GALESVILLE	2,375,830	--	1,820	2,377,650	1,515	1,216,709	12.99	51.2
HILLSBORO	1,156,596	1,472	23,094	1,181,162	1,722	439,709	14.92	37.2
HOLMEN	2,626,492	--	36,055	2,662,547	1,445	1,660,722	12.66	62.4
INDEPENDENCE	704,748	33,010	--	737,758	1,765	178,529	15.52	24.2
LA CROSSE	12,456,267	--	701,398	13,157,665	1,630	2,202,775	14.11	16.7
LA FARGE	628,878	45,694	--	674,572	1,809	328,037	16.11	48.6
MELROSE-MINDORO	1,279,316	--	--	1,279,316	1,564	625,280	13.39	48.9
NORWALK-ONTARIO	901,881	--	--	901,881	1,679	431,984	14.38	47.9
ONALASKA	3,137,647	--	214,551	3,352,198	1,511	2,022,049	14.44	60.3
SPARTA	3.639,332	--	--	3,639,332	1,449	2,021,898	12.40	55.6
TAYLOR	493,998	65,141	--	559,139	1,908	268,692	17.48	48.1
TOMAH	4,259,408	--	2,098	4,261,506	1,436	2,236,887	12.30	52.5
VIROQUA	2,540,145	--	88,644	2,628,789	1,732	1,048,654	15.14	39.9
WESTBY	2,128,218	--	11,220	2,139,438	1,531	995,226	13.17	46.5
WEST SALEM	1,733,382	--	--	1,733,382	1,527	824,172	13.08	47.5
WHITEHALL	1,598,328	113,936	19,757	1,732,021	1,827	769,170	16.41	44.4

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR **NOTE: See glossary for definition of terms**

CESA NO. 11	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
CESA Totals	$ 53,053,669	$ 259,253	$1,185,470	$ 54,498,392	$ -	$22,751,145	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,576	$ 947,964	-	41.7%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 11	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ALMA CENTER	9.07M	- M	3.41M	- M	12.48M
ARCADIA	11.23	-	.79	-	12.02
BANGOR	9.96	-	.89	-	10.85
BLACK RIVER FALLS	9.71	-	1.28	-	10.99
BLAIR	10.37	.01	1.13	.24	11.75
CASHTON	10.34	.03	.82	-	11.19
COCHRANE	10.55	-	1.79	-	12.34
DE SOTO	12.27	-	.71	-	12.98
GALESVILLE	7.79	.08	1.40	-	9.27
HILLSBORO	11.04	.04	1.43	-	12.51
HOLMEN	8.57	-	2.01	-	10.58
INDEPENDENCE	15.66	-	.80	-	16.46
LA CROSSE	11.32	-	.95	-	12.27
LA FARGE	13.86	-	1.02	-	14.88
MELROSE-MINDORO	9.73	-	1.21	-	10.94
NORWALK-ONTARIO	12.68	-	1.19	-	13.87
ONALASKA	8.39	.03	3.79	-	12.21
SPARTA	8.35	-	1.33	-	9.68
TAYLOR	15.41	-	1.35	-	16.76
TOMAH	8.03	-	1.41	-	9.44
VIROQUA	11.02	.01	1.85	-	12.88
WESTBY	9.64	-	1.29	-	10.93
WEST SALEM	10.53	.11	1.21	-	11.85
WHITEHALL	13.87	-	1.55	-	15.42
CESA Average	10.44M	.01M	1.34M	.01M	11.80M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 11

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ALMA CENTER	855	766	663	- 89	- 103	- 192	-10.4%	-13.4%	-22.5%
ARCADIA	964	1,059	937	+ 95	- 122	- 27	+ 9.9	-11.5	- 2.8
BANGOR	765	674	657	- 91	- 17	- 108	-11.9	- 2.5	-14.1
BLACK RIVER FALLS	2,122	2,051	2,036	- 71	- 15	- 86	- 3.3	- 0.7	- 4.1
BLAIR	689	691	680	+ 2	- 11	- 9	+ 0.3	- 1.6	- 1.3
CASHTON	716	682	663	- 34	- 19	- 53	- 4.7	- 2.8	- 7.4
COCHRANE	1,066	1,054	1,033	- 12	- 21	- 33	- 1.1	- 2.0	- 3.1
DE SOTO	930	886	848	- 44	- 38	- 82	- 4.7	- 4.3	- 8.8
GALESVILLE	1,601[a]	1,620	1,625	+ 19	+ 5	+ 24	+ 1.2	+ 0.3	+ 1.5
HILLSBORO	847	750	707	- 97	- 43	- 140	-11.5	- 5.7	-16.5
HOLMEN	1,328	1,802	1,911	+474	+ 109	+ 583	+35.7	+ 6.0	+43.9
INDEPENDENCE	418	507	479	+ 89	- 28	+ 61	+21.3	- 5.5	+14.6
LA CROSSE	9,477	8,839	8,435	-638	- 404	-1,042	- 6.7	- 4.6	-11.0
LA FARGE	455	403	371	- 57	- 32	- 89	-12.4	- 7.9	-19.3
MELROSE-MINDORO	925	901	840	- 24	- 61	- 85	- 2.6	- 6.8	- 9.2
NORWALK-ONTARIO	643	572	557	- 71	- 15	- 86	-11.0	- 2.6	-13.4
ONALASKA	1,757	2,210	2,307	+453	+ 97	+ 550	+25.8	+ 4.4	+31.3
SPARTA	2,718	2,641	2,608	- 77	- 33	- 110	- 2.8	- 1.2	- 4.0
TAYLOR	354	316	308	- 38	- 8	- 46	-10.7	- 2.5	-13.0
TOMAH	3,253	3,252	3,050	- 1	- 202	- 203	- 0.0	- 6.2	- 6.2
VIROQUA	1,937	1,714	1,567	-223	- 147	- 370	-11.5	- 8.6	-19.1
WESTBY	1,545	1,470	1,417	- 75	- 53	- 128	- 4.9	- 3.6	- 8.3
WEST SALEM	997	1,095	1,157	+ 98	+ 62	+ 160	+ 9.8	+ 5.7	+16.0
WHITEHALL	1,020	940	966	- 80	+ 26	- 54	- 7.8	+ 2.7	- 5.3
CESA Totals	37,377	36,895	35,822	-482	-1,073	-1,555	-	-	-
Avg. Per District									
CESA Averages	1,557	1,537	1,493	- 20	- 44	- 64	- 1.3%	- 2.9%	- 4.2%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6

a - Includes Trempealeau district enrollments. The Trempealeau district was consolidated with the Galesville district in 1971.

COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 12

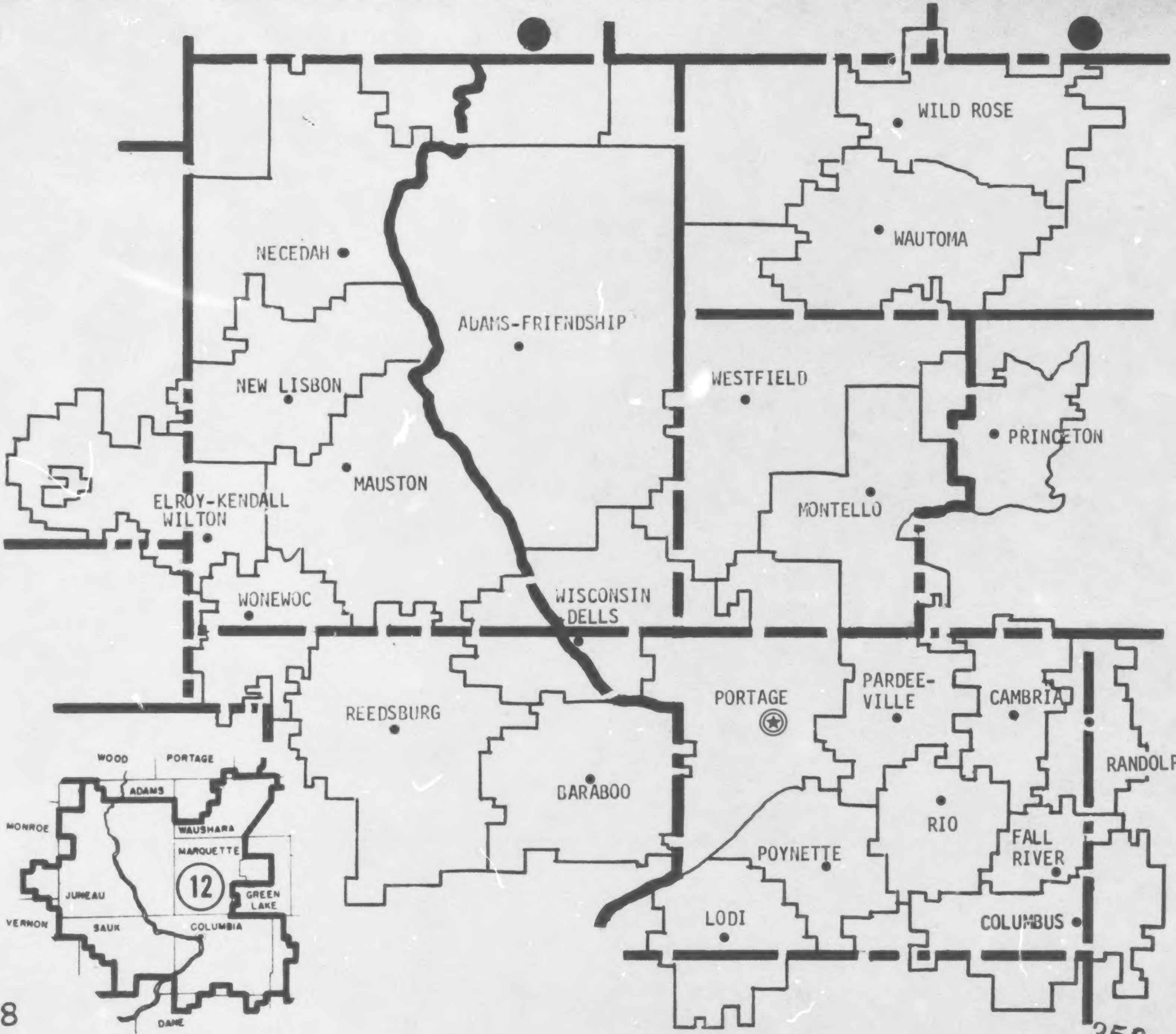


TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

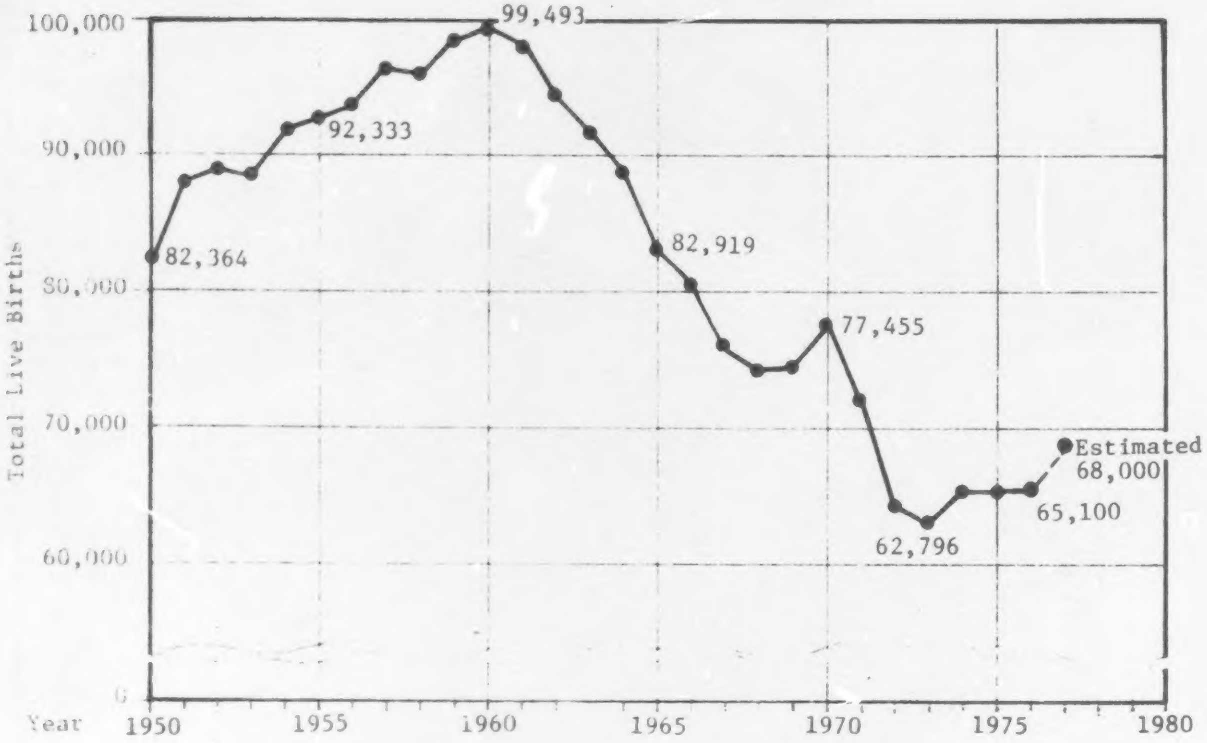
CESA NO. 12 SCHOOL DISTRICT	Approx. Area in Sq. Mi.	ENROLLMENTS (Fall 1977 ADM) Elementary K-8	High School 9-12	Total K-12	PROFESSIONAL STAFFS F.T.E. Members Elem. K-8	H.S. 9-12	Pupil/Staff Ratios Elem. K-8	H.S. 9-12	DISTRICT VALUATIONS 1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Total Budgeted Gen. Fund Costs Per Pupil ADM
ADAMS	498	1,239	759	1,998	83.8	47.8	14.8	15.9	$ 175,024,400	$ 87,425	74.8%	$1,535.39
BARABOO	151	1,626	986	2,612	94.6	57.0	17.2	17.3	185,453,600	70,973	60.8	1,590.48
CAMBRIA	73	356	181	537	24.1	13.6	14.8	13.3	50,723,400	94,633	81.0	1,829.85
COLUMBUS	102	669	580	1,249	48.9	36.3	13.7	16.0	127,986,400	102,144	87.5	1,769.50
ELROY	138	772	439	1,211	49.3	30.7	15.7	14.3	62,611,000	51,069	43.7	1,545.48
FALL RIVER	37	323	145	468	22.4	15.8	14.4	9.2	29,265,900	60,342	51.7	1,738.19
LODI	105	879	533	1,412	63.2	32.8	13.9	16.3	100,337,500	70,019	59.9	1,715.46
MAUSTON	226	885	622	1,507	58.1	42.0	15.2	14.8	96,660,000	63,886	54.7	1,496.66
MONTELLO	152	500	296	796	30.8	21.6	16.2	13.7	77,952,800	97,931	83.8	1,628.70
NECEDAH	187	371	226	597	22.2	14.9	16.7	15.2	49,155,500	82,338	70.5	1,584.41
NEW LISBON	136	466	312	778	34.9	18.4	13.4	17.0	42,056,500	54,197	46.4	1,747.09
PARDEEVILLE	94	617	370	987	32.4	23.8	19.0	15.5	60,525,300	61,385	52.6	1,493.83
PORTAGE	180	1,402	910	2,312	84.9	58.7	16.5	15.5	175,026,000	74,765	64.0	1,629.73
POYNETTE	86	782	441	1,223	53.2	27.2	14.7	16.2	88,299,700	72,023	61.7	1,640.43
PRINCETON	90	193	210	403	14.6	13.6	13.2	15.4	48,016,200	119,147	102.0	1,526.10
RANDOLPH	73	351	220	571	22.7	17.4	15.5	12.6	49,012,100	85,836	73.5	1,779.00
REEDSBURG	217	1,326	853	2,179	88.1	52.0	15.1	16.4	169,652,400	76,593	65.6	1,673.70
RIO	80	386	234	620	22.4	18.5	17.2	12.6	38,219,800	61,744	52.9	1,561.98
WAUTOMA	162	883	519	1,402	58.4	29.6	15.1	17.5	111,829,200	80,337	68.8	1,638.18
WESTFIELD	213	868	474	1,342	51.1	27.3	17.0	17.4	121,432,300	90,621	77.6	1,359.27
WILD ROSE	140	527	267	794	30.3	16.7	17.4	16.0	66,771,500	84,095	72.0	1,437.96
WISCONSIN DELLS	155	1,066	633	1,699	66.9	33.6	15.9	18.8	167,944,900	99,200	84.9	1,469.32
WONEWOC	81	334	226	560	19.7	14.8	17.0	15.3	43,496,300	77,396	66.3	1,467.40

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

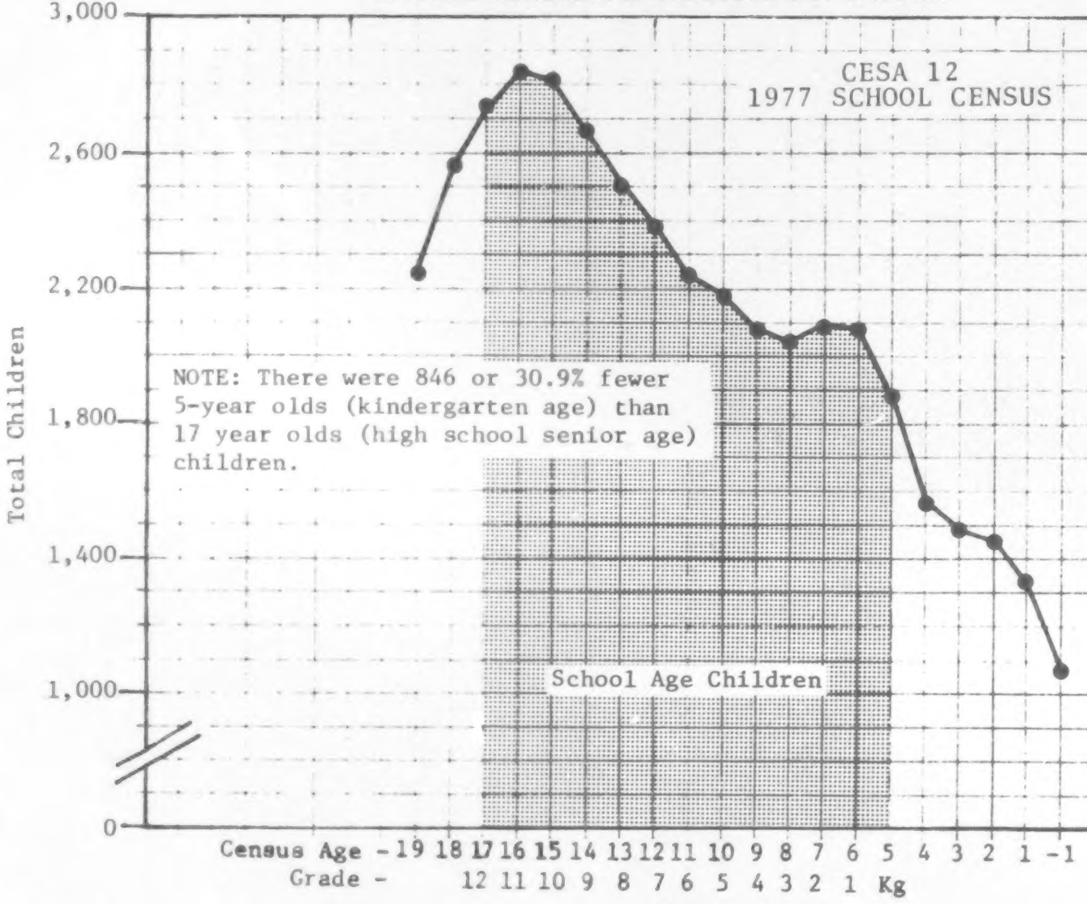
CESA NO. 12		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Total Budgeted Gen. Fund Costs Per Pupil ADM
CESA Totals	3,376	16,821	10,436	27,257	1077.0	664.1	--	--	$2,137,452,700	$ --	--	$ --
CESA Averages	147	731	454	1,185	46.8	28.8	15.6	15.7	92,932,726	78,089	66.9%	1,594.52
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 12	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ADAMS	68	73	82	86	87	108	107	99	127	116	108	130	141	152	177	186	203	181	129	100	2,460
BARABOO	160	142	166	176	170	211	201	244	200	258	236	232	265	237	258	268	243	245	268	211	4,391
CAMBRIA	20	30	30	28	18	33	32	41	36	41	36	31	39	39	42	41	56	62	48	39	742
COLUMBUS	55	81	88	95	76	118	135	134	114	116	123	121	155	157	135	164	157	170	165	138	2,497
ELROY	20	44	76	65	67	95	81	93	76	104	94	100	91	110	123	118	123	148	116	120	1,864
FALL RIVER	22	18	33	31	32	33	45	41	41	37	43	39	45	46	49	35	31	33	36	42	732
LODI	15	25	47	45	71	74	94	93	121	103	106	115	114	141	143	159	155	123	152	110	2,006
MAUSTON	58	88	97	87	109	120	115	133	106	112	111	136	133	150	172	166	165	168	151	120	2,497
MONTELLO	5	13	21	20	28	54	56	59	48	72	61	59	63	73	80	85	95	88	83	84	1,147
NECEDAH	35	41	44	38	38	41	44	41	35	36	46	37	41	54	64	57	63	59	57	43	914
NEW LISBON	32	38	33	37	39	45	42	46	45	51	55	62	74	75	66	98	84	74	72	69	1,137
PARDEEVILLE	36	47	49	42	43	63	68	71	70	47	72	58	64	76	97	85	101	84	98	91	1,362
PORTAGE	119	141	146	160	171	191	247	210	191	197	194	224	209	219	235	250	253	265	241	229	4,092
POYNETTE	29	47	56	60	65	85	82	87	94	73	98	98	92	106	112	131	91	122	92	87	1,707
PRINCETON	34	36	39	36	36	32	29	43	38	38	53	56	59	49	63	46	70	52	46	52	907
RANDOLPH	38	50	39	35	40	46	49	44	56	51	52	56	53	66	61	66	68	56	83	66	1,075
REEDSBURG	52	93	103	121	134	140	212	198	202	189	218	191	217	207	223	219	252	235	204	150	3,560
RIO	32	35	44	37	31	34	46	38	34	42	39	43	48	51	54	68	68	65	50	53	912
WAUTOMA	73	86	65	83	81	81	82	87	101	83	102	102	123	129	123	142	150	113	129	120	2,055
WESTFIELD	47	57	56	72	82	83	106	82	90	87	99	108	113	102	120	126	135	128	114	99	1,906
WILD ROSE	33	35	44	33	34	63	54	53	53	71	66	63	57	70	65	76	69	69	62	64	1,134
WIS. DELLS	61	61	62	74	76	99	119	115	119	118	120	128	128	132	149	157	152	148	147	113	2,278
WONEWOC	29	37	39	27	45	45	45	45	44	41	53	48	63	63	57	66	57	52	34	38	927
TOTALS	1073	1318	1459	1488	1572	1894	2091	2097	2041	2083	2185	2237	2387	2504	2668	2809	2841	2740	2577	2238	42,302



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

NOTE: There were 846 or 30.9% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 12	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
ADAMS	2,002	2,002	$ 3,073,850	$ 201,021	$ 2,872,829	$1,535.39	$1,434.98
BARABOO	2,613	2,613	4,155,917	356,411	3,799,506	1,590.48	1,454.08
CAMBRIA	539	536	986,290	58,931	927,359	1,829.85	1,730.15
COLUMBUS	1,253	1,253	2,217,182	150,636	2,066,546	1,769.50	1,649.28
ELROY	1,230	1,226	1,900,936	107,800	1,793,136	1,545.48	1,462.59
FALL RIVER	485	485	843,021	40,480	802,541	1,738.19	1,654.72
LODI	1,433	1,433	2,458,250	127,550	2,330,700	1,715.46	1,626.45
MAUSTON	1,513	1,513	2,264,444	128,125	2,136,319	1,496.66	1,411.98
MONTELLO	796	796	1,296,449	56,548	1,239,901	1,628.70	1,557.66
NECEDAH	597	597	945,890	47,600	898,290	1,584.41	1,504.67
NEW LISBON	780	776	1,362,727	74,650	1,288,077	1,747.09	1,659.89
PARDEEVILLE	987	986	1,474,415	71,670	1,402,745	1,493.83	1,422.66
PORTAGE	2,343	2,341	3,816,829	197,976	3,618,853	1,629.73	1,545.86
POYNETTE	1,226	1,226	2,011,171	97,350	1,913,821	1,640.43	1,561.03
PRINCETON	403	403	615,020	22,300	592,720	1,526.10	1,470.77
RANDOLPH	571	571	1,015,811	63,867	951,944	1,779.00	1,667.15
REEDSBURG	2,217	2,215	3,710,603	458,546	3,252,057	1,673.70	1,468.20
RIO	620	619	968,425	34,073	934,352	1,561.98	1,509.45
WAUTOMA	1,402	1,392	2,296,725	176,700	2,120,025	1,638.18	1,523.01
WESTFIELD	1,342	1,340	1,824,146	102,650	1,721,496	1,359.27	1,284.70
WILD ROSE	794	794	1,141,738	82,045	1,059,693	1,437.96	1,334.63

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 12	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
WISCONSIN DELLS	1,699	1,693	$ 2,496,375	$ 137,525	$ 2,358,850	$1,469.32	$1,393.30
WONEWOC	562	562	824,681	52,046	772,635	1,467.40	1,374.80
CESA Totals or Averages	27,407	27,372	$ 43,700,895	$ 2,846,500	$ 40,854,395	$1,594.52	$1,492.56
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 12 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ADAMS	$ 20,437,430	$ 890,520	$ 19,546,910	95.6%
BARABOO	20,762,990	3,019,334	17,743,656	85.5
CAMBRIA	5,518,210	368,630	5,149,580	93.3
COLUMBUS	14,374,120	122,794	14,251,326	99.1
ELROY	6,809,800	770,000	6,039,800	88.7
FALL RIVER	3,469,590	142,500	3,327,090	95.9
LODI	11,575,470	703,000	10,872,470	93.9
MAUSTON	10,843,250	1,066,856	9,776,394	90.2
MONTELLO	8,876,770	675,000	8,201,770	92.4
NECEDAH	5,555,330	209,705	5,345,625	96.2
NEW LISBON	4,905,190	745,000	4,160,190	84.8
PARDEEVILLE	6,705,200	498,728	6,206,472	92.6
PORTAGE	20,013,810	689,499	19,324,311	96.6
POYNETTE	10,007,920	498,215	9,509,705	95.0
PRINCETON	5,388,560	53,750	5,334,810	99.0
RANDOLPH	5,661,140	1,000,000	4,661,140	82.3
REEDSBURG	19,063,680	976,591	18,087,089	94.9
RIO	4,188,890	2,308,370	1,880,520	44.9
WAUTOMA	12,875,540	580,000	12,295,540	95.5
WESTFIELD	14,416,900	399,322	14,017,578	97.2
WILD ROSE	7,914,800	462,095	7,452,705	94.2
WISCONSIN DELLS	18,468,310	269,438	18,198,872	98.5
WONEWOC	4,960,670	178,625	4,782,045	96.4
CESA Totals	$242,793,570	$16,627,972	$226,165,598	
AVERAGE Indebtedness Per H.S. District	$ 10,556,242	$ 722,955	$ 9,833,287	93.2%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 12 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ADAMS	$ 3,000,793	$ --	$ --	$ 3,000,793	$1,499	$ 820,862	12.83M	27.4%
BARABOO	4,034,676	--	140,189	4,174,865	1,598	1,583,026	13.98	37.9
CAMBRIA	903,696	71,903	32,020	1,007,619	1,880	194,826	16.90	19.3
COLUMBUS	2,112,558	66,758	8,150	2,187,466	1,746	289,970	15.23	13.3
ELROY	1,901,317	--	--	1,901,317	1,551	1,097,654	13.28	57.7
FALL RIVER	817,710	18,746	--	836,456	1,725	410,516	14.97	49.1
LODI	2,416,038	43,632	28,261	2,487,931	1,736	969,257	15.14	39.0
MAUSTON	2,272,489	--	81,090	2,353,579	1,556	1,029,551	13.70	43.7
MONTELLO	1,311,541	--	20,423	1,331,964	1,673	248,728	14.37	18.7
NECEDAH	952,020	--	46,808	998,828	1,673	280,836	14.61	28.1
NEW LISBON	1,308,336	49,581	21,928	1,379,845	1,778	713,843	15.84	51.7
PARDEEVILLE	1,491,485	--	26,011	1,517,496	1,539	707,582	13.38	46.6
PORTAGE	3,829,543	--	42,144	3,871,687	1,654	1,378,623	14.24	35.6
POYNETTE	2,015,844	--	--	2,015,844	1,644	772,951	14.08	38.3
PRINCETON	621,342	--	--	621,342	1,542	--	12.94	--
RANDOLPH	962,706	40,628	70,617	1,073,951	1,881	260,359	16.85	24.2
REEDSBURG	3,429,239	--	--	3,429,239	1,548	1,196,609	13.26	34.9
RIO	990,062	--	160,147	1,150,209	1,858	466,547	17.89	40.6
WAUTOMA	2,193,513	--	--	2,193,513	1,576	684,704	13.49	31.2
WESTFIELD	1,811,008	--	--	1,811,008	1,351	405,872	11.57	22.4
WILD ROSE	1,131,153	--	34,133	1,165,286	1,468	316,806	12.71	27.2
WISCONSIN DELLS	2,398,129	--	--	2,398,129	1,416	403,264	12.13	16.8
WONEWOC	814,863	--	--	814,863	1,450	274,823	12.41	33.7

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 12	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
CESA Totals	$ 42,720,061	$ 291,248	$ 711,921	$ 43,723,230	$ -	$14,507,209	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,597	$ 630,748	-	33.2%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

12F

TABLE G - 1977-78 SCHOOL TAX RATES

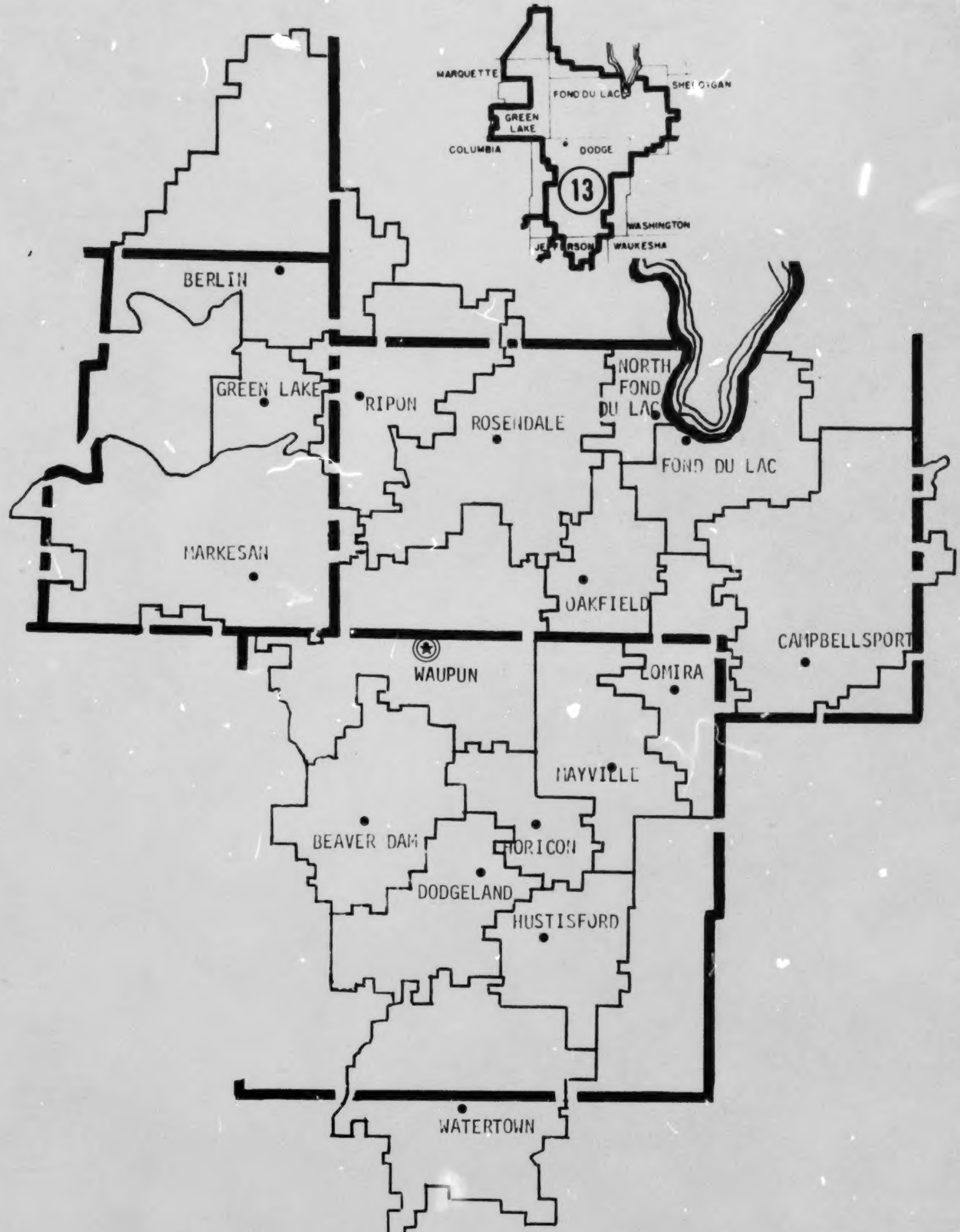
CESA NO. 12	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ADAMS	10.04M	- M	.62M	.04M	10.70M
BARABOO	10.71	-	1.81	-	12.52
CAMBRIA	14.04	.01	1.24	-	15.29
COLUMBUS	12.44	-	.84	-	13.28
ELROY	9.83	.02	1.59	-	11.44
FALL RIVER	11.71	.06	.98	-	12.75
LODI	12.50	-	1.36	-	13.86
MAUSTON	8.69	-	3.09	-	11.78
MONTELLO	10.59	-	1.04	-	11.63
NECEDAH	12.23	-	.65	-	12.88
NEW LISBON	10.54	.05	1.87	-	12.46
PARDEEVILLE	7.97	.02	1.61	-	9.60
PORTAGE	12.02	.06	1.25	-	13.33
POYNETTE	10.82	-	1.03	-	11.85
PRINCETON	10.75	-	.54	-	11.29
RANDOLPH	12.26	-	1.67	.44	14.37
REEDSBURG	11.26	-	.93	.95	13.14
RIO	11.68	-	3.35	-	15.03
WAUTOMA	11.42	.04	.65	-	12.11
WESTFIELD	8.90	-	.62	-	9.52
WILD ROSE	8.48	.02	1.33	-	9.83
WISCONSIN DELLS	8.77	-	.21	-	8.98
WONEWOC	10.44	-	.85	-	11.29
CESA Average	10.68M	.01M	1.16M	.09M	11.94M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT
ENROLLMENT CHANGE BY DISTRICT AND
COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 12

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ADAMS	1,901	2,127	2,064	+226	- 63	+ 163	+11.9%	-3.0%	+ 8.5%
BARABOO	2,827	2,688	2,698	-139	+ 10	- 129	- 4.9	+0.4	- 4.6
CAMBRIA	665	601	551	- 64	- 50	- 114	- 9.6	-8.3	-17.1
COLUMBUS	1,465	1,385	1,290	- 80	- 95	- 175	- 5.5	-6.9	-11.9
ELROY	1,989	1,358	1,234	-631	-124	- 755	-31.7	-9.1	-38.0
FALL RIVER	495	502	487	+ 7	- 15	- 8	+ 1.4	-3.0	- 1.6
LODI	1,451	1,537	1,453	+ 86	- 84	+ 2	+ 5.9	-5.5	+ 0.1
MAUSTON	1,793	1,590	1,591	-203	+ 1	- 202	-11.3	+0.1	-11.3
MONTELLO	821	844	829	+ 23	- 15	+ 8	+ 2.8	-1.8	+ 1.0
NECEDAH	495	591	618	+ 96	+ 27	+ 123	+19.1	+4.6	+24.8
NEW LISBON	922	841	826	- 81	- 15	- 96	- 8.8	-1.8	-10.4
PARDEVILLE	1,120	1,018	1,031	-102	+ 13	- 89	- 9.1	+1.3	- 7.9
PORTAGE	2,540	2,397	2,381	-143	- 16	- 159	- 5.6	-0.7	- 6.3
POYNETTE	1,238	1,268	1,264	+ 30	- 4	+ 26	+ 2.4	-0.3	+ 2.1
PRINCETON	475	465	420	- 10	- 45	- 55	- 2.1	-9.7	-11.6
RANDOLPH	676	632	587	- 44	- 45	- 89	- 6.5	-7.1	-13.2
REEDSBURG	2,399	2,318	2,256	- 81	- 62	- 143	- 3.4	-2.7	- 6.0
RIO	738	654	639	- 84	- 15	- 99	-11.4	-2.3	-13.4
WAUTOMA	1,495	1,523	1,438	+ 28	- 85	- 57	+ 1.9	-5.6	- 3.8
WESTFIELD	1,223	1,321	1,394	+ 98	+ 73	+ 171	+ 8.0	+5.5	+14.0
WILD ROSE	700	773	816	+ 73	+ 43	+ 116	+10.4	+5.6	+16.6
WISCONSIN DELLS	1,557	1,798	1,749	+241	- 49	+ 192	+15.5	-2.7	+12.3
WONEWOC	591	567	572	- 24	+ 5	- 19	- 4.1	+0.9	- 3.2
CESA Totals	29,576	28,798	28,188	-778	-610	-1,388	-	-	-
Avg. Per District									
CESA Averages	1,286	1,252	1,226	- 34	- 26	- 60	- 2.6%	-2.1%	- 4.7%
STATE Averages	2,595	2,518	2,397	- 77	-121	- 198	- 3.0	-4.8	- 7.6



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 13

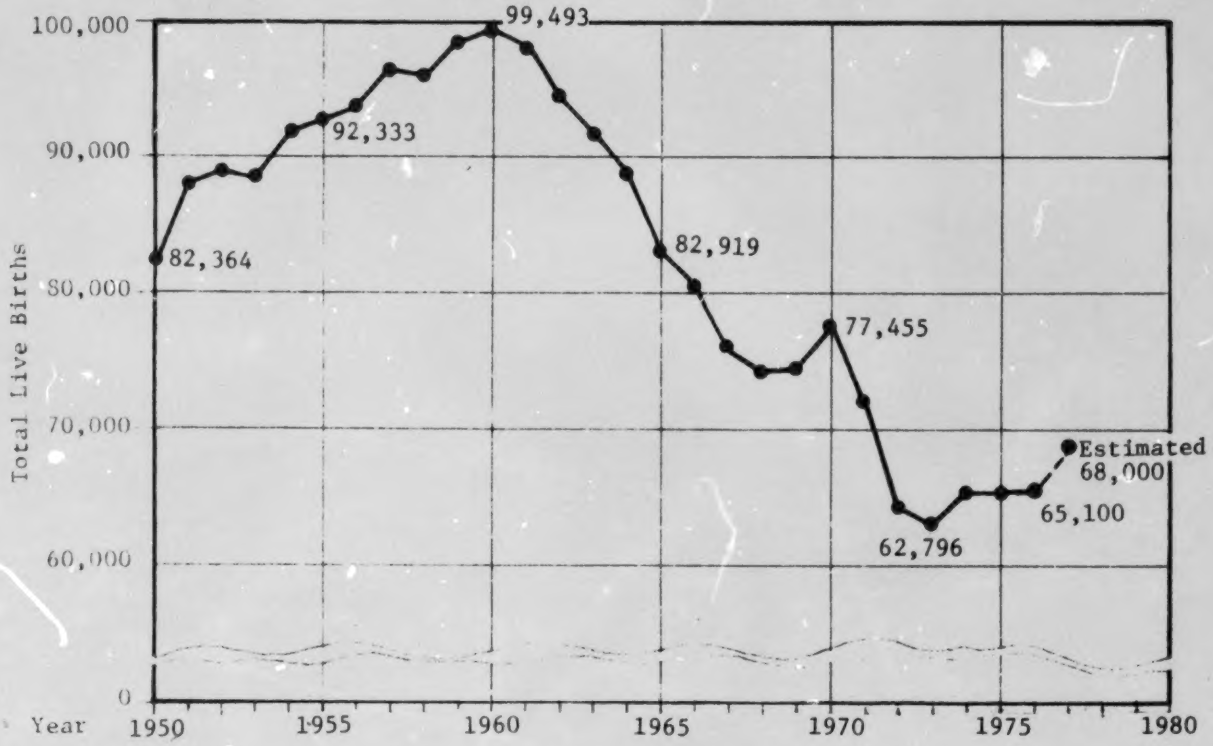
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 13		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total
					F.T.E. Members		Pupil/Staff Ratios					Budgeted
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Gen. Fund Costs Per Pupil ADM
BEAVER DAM	100	2,071	1,357	3,428	118.7	88.4	17.4	15.4	$ 267,234,200	$ 77,302	66.2%	$1,602.58
BERLIN	158	1,051	756	1,807	51.3	43.2	20.5	17.5	136,691,900	75,395	64.6	1,469.56
CAMPBELLSPORT	214	832	670	1,502	47.4	33.2	17.6	20.2	121,728,700	80,990	69.3	1,321.00
DODGELAND	102	604	408	1,012	41.1	27.0	14.7	15.1	78,341,600	77,336	66.2	1,871.93
FOND DU LAC	74	4,511	2,673	7,184	286.8	154.7	15.7	17.3	609,116,500	84,470	72.3	1,705.07
GREEN LAKE	41	291	161	452	20.7	18.0	14.1	8.9	70,514,000	154,976	132.7	2,389.28
HORICON	44	683	460	1,143	35.7	28.4	19.1	16.2	103,416,500	90,163	77.2	1,548.34
HUSTISFORD	58	282	193	475	17.1	14.9	16.5	13.0	43,631,500	91,856	78.6	1,885.98
LOMIRA	65	613	425	1,038	29.6	24.1	21.4	17.6	91,196,400	87,689	75.1	1,393.02
MARKESAN	163	771	430	1,201	45.3	28.3	17.0	15.2	117,099,100	97,097	83.1	1,623.49
MAYVILLE	81	758	617	1,375	43.3	36.4	17.5	17.0	117,836,600	85,327	73.1	1,613.56
NORTH FOND DU LAC	24	722	452	1,174	40.7	25.8	17.7	17.5	63,354,100	53,554	45.9	1,546.28
OAKFIELD	42	494	327	821	29.3	22.5	17.0	14.5	50,585,400	61,614	52.8	1,761.20
RIPON	59	1,263	723	1,986	77.4	41.3	16.3	17.5	142,075,800	69,713	59.7	1,592.68
ROSENDALE	124	884	451	1,335	41.9	37.6	21.1	12.0	81,028,900	60,696	52.0	1,616.19
WATERTOWN	159	2,012	1,565	3,577	126.8	94.5	15.9	16.6	296,353,500	80,226	68.7	1,742.22
WAUPUN	170	1,828	966	2,794	108.8	50.0	16.8	19.3	195,090,900	69,526	59.5	1,616.57
CESA Totals	1,678	19,670	12,634	32,304	1161.9	768.3	--	--	$2,585,295,600	$ --	--	$ --
CESA Averages	99	1,157	743	1,900	68.3	45.1	16.9	16.4	152,076,211	79,357	67.9%	1,639.95
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	7[illegible],037	63.4	1,750.24

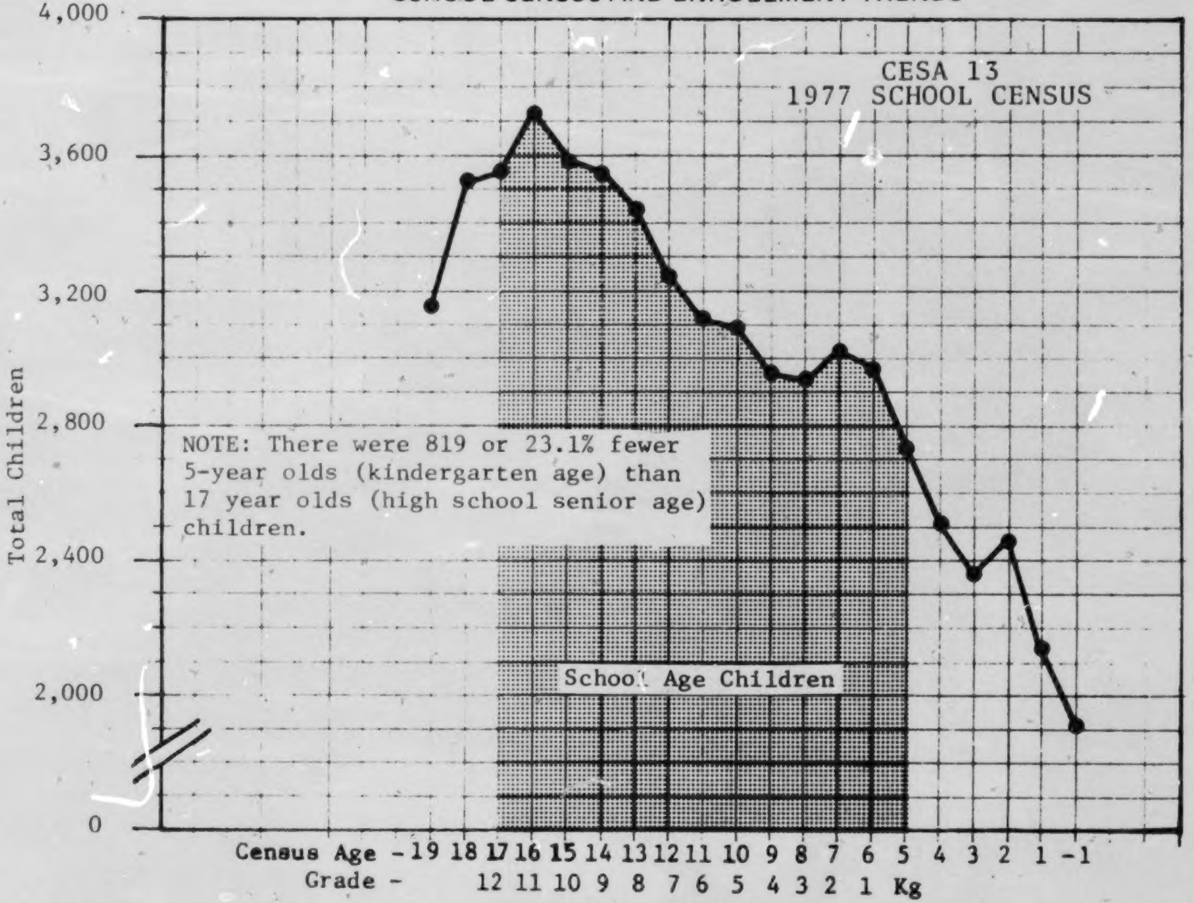
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 13	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
BEAVER DAM	186	246	278	229	248	296	320	332	300	297	335	328	357	365	367	387	382	385	382	264	6,284
BERLIN	80	116	111	113	120	150	148	154	178	162	173	159	173	188	188	181	219	165	150	128	3,056
CAMPBELLSPORT	104	91	117	115	141	133	181	162	159	189	168	189	180	154	192	206	207	209	182	200	3,279
DODGELAND	48	53	58	75	75	71	76	86	84	83	97	95	96	104	104	101	126	119	88	70	1,709
FOND DU LAC	493	501	560	533	607	642	719	677	656	676	714	724	774	807	841	845	873	814	876	901	14,233
GREEN LAKE	22	27	22	32	25	31	36	49	40	40	30	34	37	37	47	40	42	43	52	24	710
HORICON	85	72	97	86	80	114	122	119	107	115	132	127	126	135	129	108	116	122	137	128	2,257
HUSTISFORD	43	33	46	52	43	47	47	55	39	46	51	47	39	44	47	48	50	52	44	50	923
LOMIRA	79	82	93	70	64	94	88	98	96	87	102	108	113	105	112	121	114	124	102	86	1,938
MARKESAN	37	46	66	58	68	90	100	97	87	105	105	79	99	123	108	116	101	117	115	108	1,825
MAYVILLE	73	84	102	87	105	110	110	111	113	121	126	90	122	132	148	158	148	164	151	118	2,373
NORTH FOND DU LAC	112	80	124	106	109	114	109	126	146	144	136	123	138	149	144	135	147	129	135	118	2,524
OAKFIELD	50	54	54	52	63	48	59	64	80	65	67	73	67	74	87	83	95	74	68	65	1,342
RIPON	74	99	145	135	154	157	164	152	131	139	158	151	175	180	189	188	184	182	188	177	3,122
ROSENDALE	77	78	66	88	82	99	94	89	135	94	91	112	109	122	120	134	123	108	105	85	2,011
WATERTOWN	156	307	333	324	321	333	374	405	362	381	389	438	388	452	487	465	472	460	428	387	7,662
WAUPUN	186	175	193	210	198	204	233	241	229	213	223	232	246	268	248	277	310	285	303	256	4,730
TOTALS	1905	2144	2465	2365	2503	2733	2980	3017	2942	2957	3097	3109	3239	3439	3558	3593	3709	3552	3506	3165	59,978

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 819 or 23.1% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 13	**ENROLLMENTS**		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
BEAVER DAM	3,457	3,457	$ 5,540,106	$ 358,773	$ 5,181,333	$1,602.58	$1,498.79
BERLIN	1,813	1,813	2,664,319	190,600	2,473,719	1,469.56	1,364.43
CAMPBELLSPORT	1,503	1,503	1,985,468	162,450	1,823,018	1,321.00	1,212.92
DODGELAND	1,013	1,013	1,896,270	141,845	1,754,425	1,871.93	1,731.91
FOND DU LAC	7,216	7,211	12,303,752	824,540	11,479,212	1,705.07	1,591.90
GREEN LAKE	455	455	1,087,121	59,845	1,027,276	2,389.28	2,257.75
HORICON	1,147	1,147	1,775,947	89,799	1,686,148	1,548.34	1,470.05
HUSTISFORD	475	475	895,840	92,179	803,661	1,885.98	1,691.92
LOMIRA	1,040	1,040	1,448,737	130,260	1,318,477	1,393.02	1,267.77
MARKESAN	1,206	1,206	1,957,929	162,291	1,795,638	1,623.49	1,488.92
MAYVILLE	1,381	1,381	2,228,331	206,375	2,021,956	1,613.56	1,464.12
NORTH FOND DU LAC	1,183	1,183	1,829,254	147,336	1,681,918	1,546.28	1,421.74
OAKFIELD	821	821	1,445,944	114,676	1,331,268	1,761.20	1,621.52
RIPON	2,040	2,038	3,249,062	171,000	3,078,062	1,592.68	1,510.33
ROSENDALE	1,335	1,335	2,157,607	144,623	2,012,984	1,616.19	1,507.85
WATERTOWN	3,695	3,694	6,437,510	519,300	5,918,210	1,742.22	1,602.11
WAUPUN	2,806	2,806	4,536,094	377,948	4,158,146	1,616.57	1,481.88
CESA Totals or Averages	32,586	32,578	$ 53,439,291	$ 3,893,840	$ 49,545,451	$1,639.95	$1,520.83
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 13 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
BEAVER DAM	$ 29,518,610	$ 2,220,000	$ 27,298,610	92.3%
BERLIN	15,146,610	385,000	14,761,610	97.5
CAMPBELLSPORT	13,857,330	1,066,000	12,791,330	92.3
DODGELAND	8,321,520	-	8,321,520	100.0
FOND DU LAC	69,864,070	9,135,650	60,728,420	86.9
GREEN LAKE	7,716,110	70,000	7,646,110	99.1
HORICON	10,625,220	733,840	9,891,380	93.1
HUSTISFORD	5,093,680	600,000	4,493,680	88.2
LOMIRA	10,117,110	1,178,900	8,938,210	88.3
MARKESAN	13,145,930	1,109,391	12,036,539	91.6
MAYVILLE	13,334,280	530,500	12,803,780	96.0
NORTH FOND DU LAC	7,137,500	1,163,700	5,973,800	83.7
OAKFIELD	5,864,050	1,087,000	4,777,050	81.5
RIPON	15,906,600	656,000	15,250,600	95.9
ROSENDALE	8,932,540	1,597,836	7,334,704	82.1
WATERTOWN	34,058,860	1,730,000	32,328,860	94.9
WAUPUN	21,622,390	1,195,000	20,427,390	94.5
CESA Totals	$290,262,410	$24,458,817	$265,803,593	
AVERAGE Indebtedness Per H.S. District	$ 17,074,259	$ 1,438,754	$ 15,635,505	91.6%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 13 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
BEAVER DAM	$ 5,442,171	$ --	$ --	$ 5,442,171	$1,574	$ 1,840,605	13.48M	33.8%
BERLIN	2,555,399	--	--	2,555,399	1,409	906,053	12.07	35.5
CAMPBELLSPORT	1,958,288	--	91,529	2,049,817	1,364	626,033	11.90	30.5
DODGELAND	1,707,918	46,507	--	1,754,425	1,732	625,137	15.06	35.6
FOND DU LAC	12,128,202	--	809,092	12,937,294	1,794	3,357,048	15.73	25.9
GREEN LAKE	767,130	278,219	--	1,[illegible]45,349	2,297	--	14.82	--
HORICON	1,789,378	--	57,181	1,846,559	1,610	408,189	13.91	22.1
HUSTISFORD	800,850	45,561	32,000	878,411	1,849	163,812	16.48	18.6
LOMIRA	1,412,077	--	55,272	1,467,349	1,411	351,802	12.23	24.0
MARKESAN	1,904,178	--	49,160	1,953,338	1,620	321,258	13.94	16.4
MAYVILLE	2,146,246	--	3,294	2,149,540	1,557	595,006	13.33	27.7
NORTH FOND DU LAC	1,788,388	--	62,212	1,850,600	1,564	968,175	13.93	52.3
OAKFIELD	1,384,206	20,952	125,630	1,530,788	1,865	657,115	17.27	42.9
RIPON	3,233,347	--	--	3,233,347	1,587	1,303,172	13.58	40.3
ROSENDALE	2,133,134	--	130,679	2,263,813	1,696	1,024,620	15.29	45.3
WATERTOWN	6,228,084	22,586	155,423	6,406,093	1,734	1,958,500	15.04	30.6
WAUPUN	4,410,686	--	37,071	4,447,757	1,585	1,785,468	13.65	40.1
CESA Totals	$ 51,789,682	$ 413,825	$1,608,543	$ 53,812,050	$ -	$16,891,993	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,652	$ 993,646	-	31.4%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

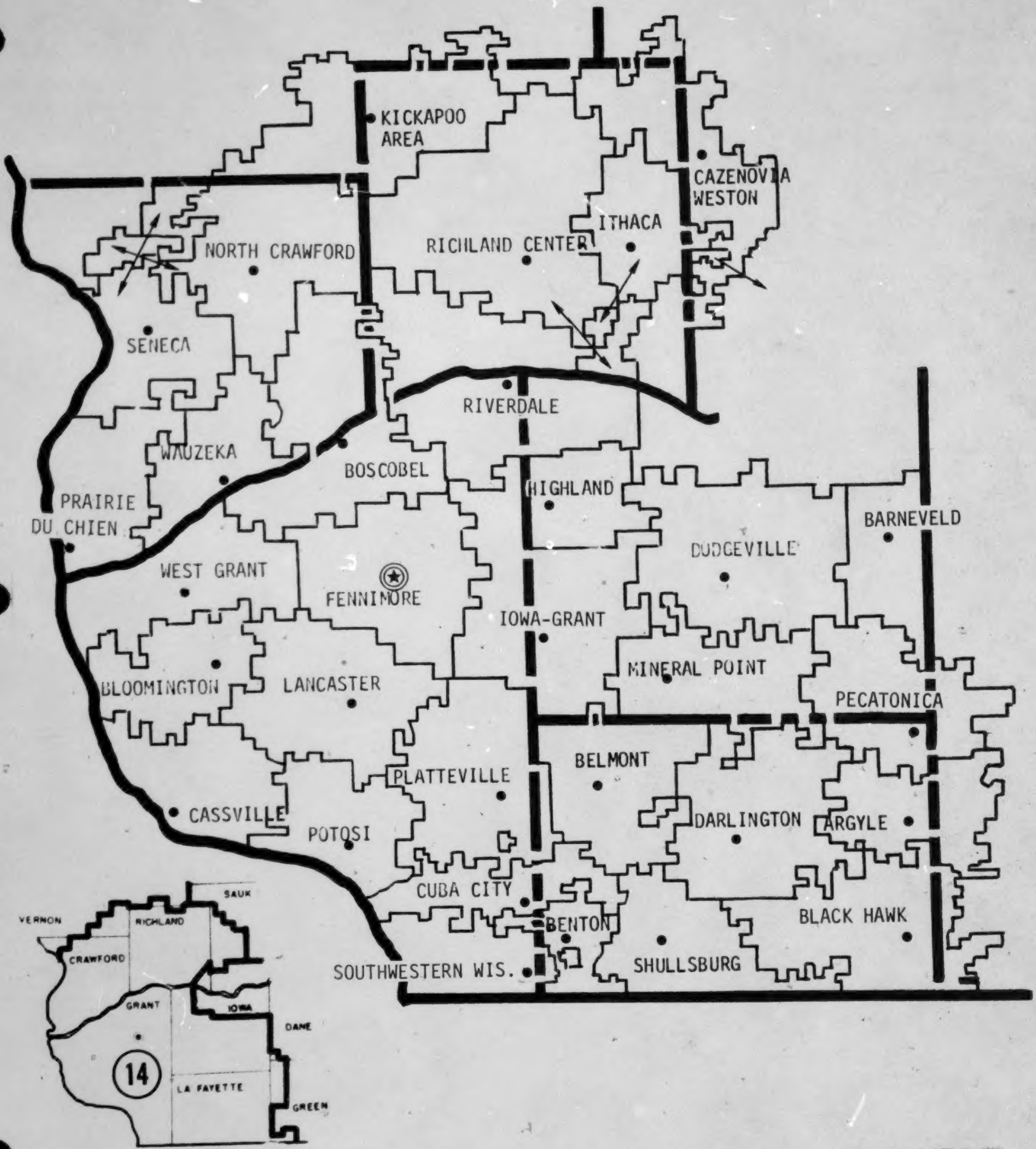
CESA NO. 13 SCHOOL DISTRICT	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations) Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
BEAVER DAM	11.31M	- M	.89M	- M	12.20M
BERLIN	10.50	.01	.54	-	11.05
CAMPBELLSPORT	8.30	-	1.64	-	9.94
DODGELAND	13.40	-	-	-	13.40
FOND DU LAC	12.03	-	2.07	-	14.10
GREEN LAKE	13.28	-	.17	-	13.45
HORICON	12.21	-	1.51	-	13.72
HUSTISFORD	13.14	-	1.33	-	14.47
LOMIRA	9.13	-	1.48	-	10.61
MARKESAN	11.68	.03	1.23	-	12.94
MAYVILLE	8.88	-	.87	-	9.75
NORTH FOND DU LAC	10.48	-	2.36	-	12.84
OAKFIELD	10.75	-	3.40	-	14.15
RIPON	10.89	.04	.98	.32	12.23
ROSENDALE	11.99	.03	2.82	-	14.84
WATERTOWN	13.25	.02	.98	-	14.25
WAUPUN	11.17	-	1.24	-	12.41
CESA Average	11.49M	.01M	1.40M	.01M	12.91M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 13

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
BEAVER DAM	3,657	3,568	3,511	- 89	- 57	- 146	- 2.4%	-1.6%	- 4.0%
BERLIN	1,918	1,847	1,855	- 71	+ 8	- 63	- 3.7	+0.4	- 3.3
CAMPBELLSPORT	1,516	1,630	1,570	+114	- 60	+ 54	+ 7.5	-3.7	+ 3.6
DODGELAND	1,246	1,135	1,027	-111	- 108	- 219	- 8.9	-9.5	-17.6
FOND DU LAC	8,543	7,816	7,417	-724	- 399	-1,123	- 8.5	-5.1	-13.1
GREEN LAKE	542	501	467	- 41	- 34	- 75	- 7.6	-6.8	-13.8
HORICON	1,120	1,219	1,184	+ 99	- 35	+ 64	+ 8.8	-2.9	+ 5.7
HUSTISFORD	506	487	488	- 19	+ 1	- 18	- 3.8	+0.2	- 3.6
LOMIRA	1,032	1,096	1,084	+ 64	- 12	+ 52	+ 6.2	-1.1	+ 5.0
MARKESAN	1,332	1,278	1,223	- 54	- 55	- 109	- 4.1	-4.3	- 8.2
MAYVILLE	1,541	1,517	1,421	- 24	- 96	- 120	- 1.6	-6.3	- 7.8
NORTH FOND DU LAC	1,222	1,239	1,198	+ 17	- 41	- 24	+ 1.4	-3.3	- 2.0
OAKFIELD	885	906	849	+ 21	- 57	- 36	+ 2.4	-6.3	- 4.1
RIPON	2,163	2,087	2,049	- 76	- 38	- 114	- 3.5	-1.8	- 5.3
ROSENDALE	1,245	1,375	1,380	+130	+ 5	+ 135	+10.4	+0.4	+10.8
WATERTOWN	3,668	3,879	3,692	+211	- 187	+ 24	+ 5.8	-4.8	+ 0.7
WAUPUN	3,328	3,125	2,878	-203	- 247	- 450	- 6.1	-7.9	-13.5
CESA Totals	35,464	34,705	33,293	-759	-1,412	-2,171	-	-	-
Avg. Per District									
CESA Averages	2,086	2,041	1,958	- 45	- 83	- 128	- 2.1%	-4.1%	- 6.1%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	-4.8	- 7.6



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO 14

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TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 14		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K 12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ARGYLE	79	267	170	437	17.9	15.2	14.9	11.2	$ 36,848,000	$ 84,320	72.2%	$1,880.45
BARNEVELD	68	235	135	370	15.1	13.8	15.6	9.8	27,662,800	73,965	63.3	1,953.45
BELMONT	94	289	190	479	20.1	13.9	14.4	13.7	60,217,600	125,715	107.6	1,681.99
BENTON	30	263	129	392	18.3	10.3	14.4	12.5	19,087,800	48,693	41.7	1,662.88
BLACK HAWK	134	505	333	838	26.3	19.9	19.2	16.7	62,304,300	74,084	63.4	1,404.06
BLOOMINGTON	73	172	177	349	12.9	14.4	13.3	12.3	38,274,200	110,940	95.0	2,102.85
BOSCOBEL	148	687	473	1,160	45.8	31.7	15.0	14.9	67,994,800	58,566	50.1	1,475.27
CASSVILLE	86	195	255	450	15.0	16.7	13.0	15.3	40,402,100	89,188	76.4	1,756.68
CUBA CITY	51	591	523	1,114	37.2	28.3	15.9	18.5	76,146,300	68,354	58.5	1,337.83
DARLINGTON	151	633	468	1,101	39.7	34.0	15.9	13.8	99,292,300	89,939	77.0	1,688.44
DODGEVILLE	179	858	563	1,421	51.6	35.6	16.6	15.8	102,011,900	72,349	61.9	1,465.14
FENNIMORE	128	612	366	978	43.3	23.7	14.1	15.4	72,146,600	73,544	63.0	1,556.92
HIGHLAND	65	278	192	470	19.3	18.3	14.4	10.5	26,815,200	56,812	48.6	1,930.14
IOWA-GRANT	191	673	383	1,056	44.2	27.7	15.2	13.8	82,159,500	77,803	66.6	1,719.41
ITHACA	67	293	157	450	14.9	12.5	20.0	12.6	28,087,600	62,417	53.4	1,652.23
KICKAPOO	75	379	222	601	27.1	20.4	14.0	10.9	42,361,900	70,252	60.1	1,828.00
LANCASTER	85	797	582	1,379	58.5	39.4	13.6	14.8	92,872,800	67,105	57.5	1,671.41
MINERAL POINT	137	556	317	873	32.5	24.0	17.1	13.2	68,117,400	77,938	66.7	1,765.66
NORTH CRAWFORD	190	540	268	808	34.6	20.2	15.6	13.3	44,711,800	55,336	47.4	1,651.65
PECATONICA	110	402	227	629	21.1	17.0	19.1	13.4	47,376,700	75,201	64.4	1,525.30
PLATTEVILLE	91	1,287	790	2,077	80.4	50.6	16.0	15.6	140,918,100	68,507	58.7	1,625.40
POTOSI	73	362	297	659	21.6	23.0	16.8	12.9	30,743,000	46,651	39.9	1,581.79
PRAIRIE DU CHIEN	81	773	608	1,381	50.2	33.3	15.4	18.3	92,211,700	67,112	57.5	1,356.24
RICHLAND	214	1,221	785	2,006	82.5	48.5	14.8	16.2	149,447,500	74,389	63.7	1,629.58

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 14		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
RIVERDALE	230	734	348	1,082	45.3	28.3	16.2	12.3	$ 68,420,400	$ 63,352	54.2%	$1,660.54
SENECA	88	330	171	501	19.8	15.5	16.7	11.0	27,256,400	54,404	46.6	1,[illegible]6.37
SHULLSBURG	92	419	260	679	27.4	19.7	15.3	13.2	54,698,100	80,557	69.0	1,[illegible]47.89
SOUTHWESTERN WIS.	54	560	341	901	33.4	26.6	16.8	12.8	51,572,200	57,366	49.1	1,562.14
WAUZEKA	132	252	127	379	18.1	11.4	13.9	11.1	18,565,900	48,987	41.9	1,632.91
WEST GRANT	131	310	174	484	17.2	15.4	18.0	11.3	36,272,400	74,943	64.2	1,798.13
WESTON	80	322	220	542	23.5	14.6	13.7	15.1	35,765,900	65,989	56.5	1,925.27
CESA Totals	3,407	15,795	10,251	26,046	1014.8	723.9	--	--	$1,840,763,200	$ --	--	$ --
CESA Averages	110	509	331	840	32.7	23.3	15.6	14.2	59,379,458	70,714	60.5%	1,621.61
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

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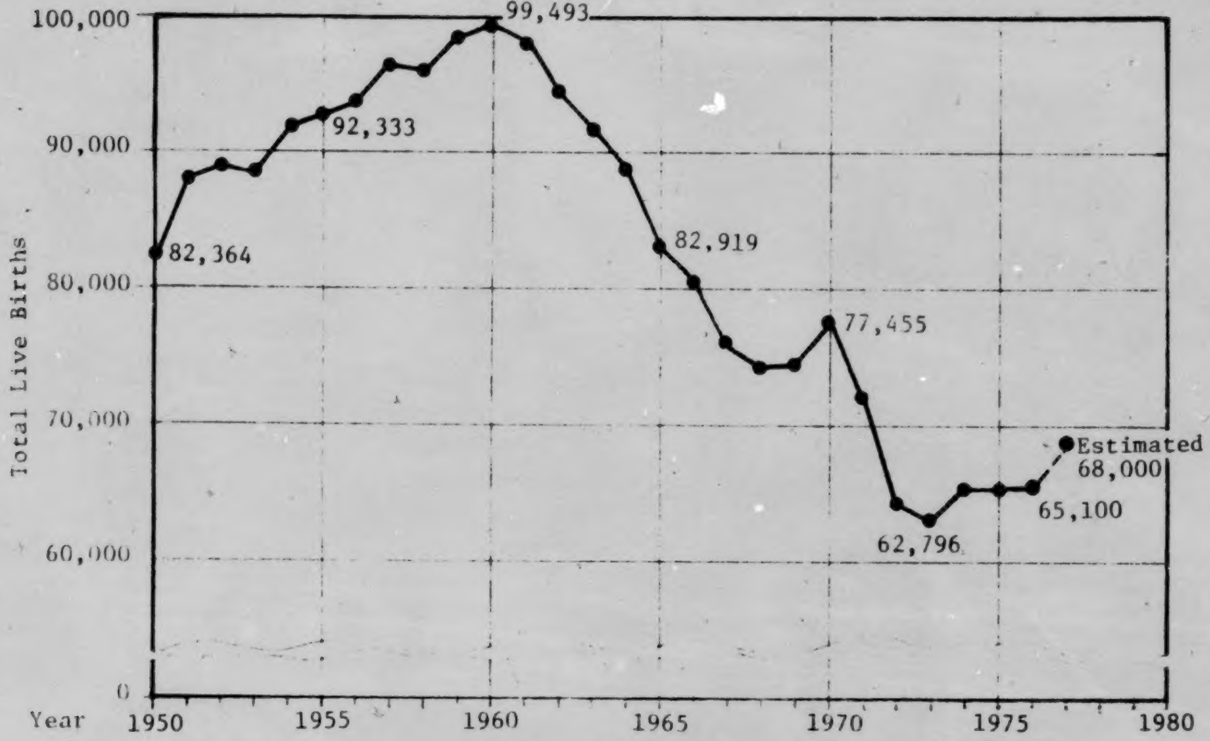
TABLE B - 1977 SCHOOL CENSUS

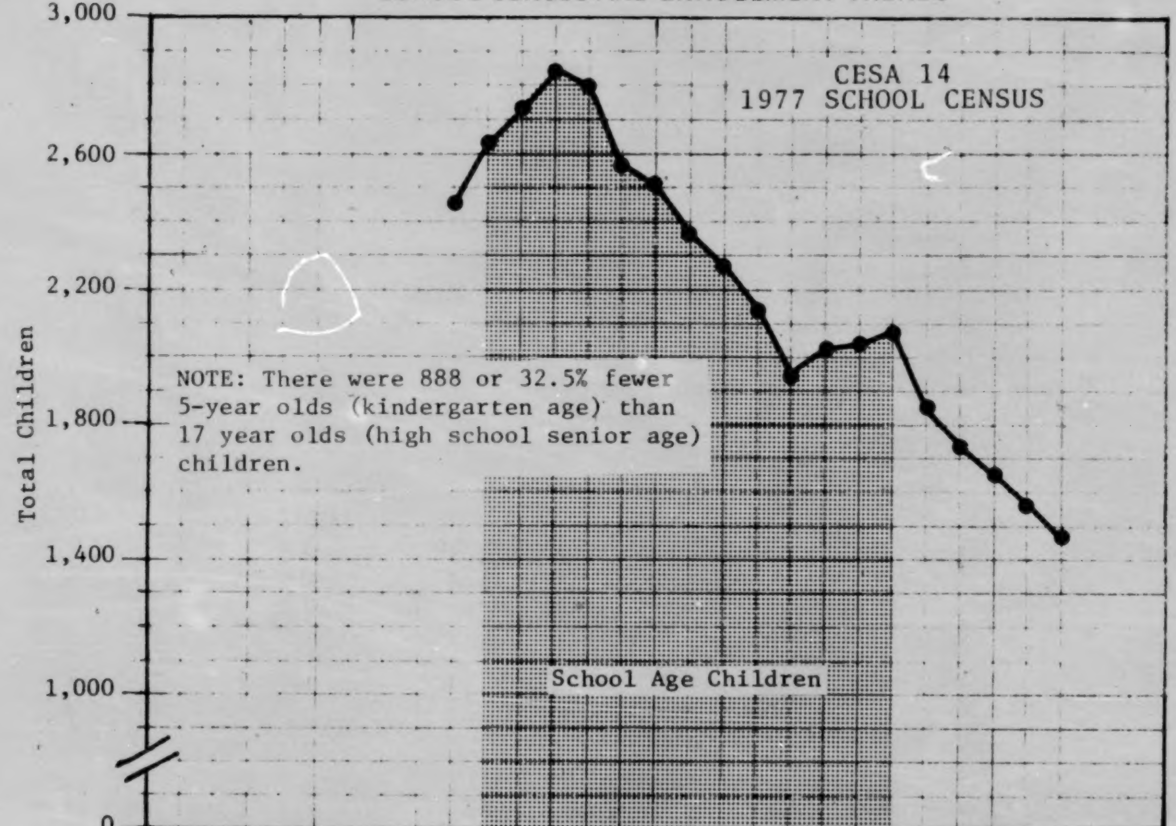
CESA NO. 14	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ARGYLE	20	19	23	18	28	26	30	23	27	25	32	30	42	41	37	48	50	48	45	37	649
BARNEVELD	19	20	14	19	20	22	19	35	23	22	21	24	32	40	30	38	34	31	36	31	530
BELMONT	33	44	39	29	32	31	42	36	29	30	29	39	40	40	34	60	55	50	47	55	794
BENTON	13	21	26	25	21	23	31	28	25	29	20	31	34	34	32	39	46	31	32	23	564
BLACK HAWK	49	43	34	53	44	55	63	58	60	44	62	61	75	74	76	84	99	94	75	87	1,290
BLOOMINGTON	42	28	30	19	31	32	34	38	47	28	37	40	41	44	44	51	44	57	54	55	796
BOSCOBEL	47	66	75	83	87	76	106	97	93	86	84	109	106	127	112	127	142	115	117	98	1,953
CASSVILLE	40	42	35	39	32	50	37	43	41	54	61	50	49	59	65	81	64	66	68	63	1,039
CUBA CITY	96	94	95	80	87	108	96	98	109	111	125	125	122	121	134	149	152	134	145	130	2,311
DARLINGTON	66	60	67	53	68	81	78	76	80	92	86	100	104	107	121	133	113	115	130	107	1,837
DODGEVILLE	81	74	87	82	83	85	87	113	105	98	117	126	135	128	119	163	148	141	157	127	2,256
FENNIMORE	69	80	74	68	62	62	83	65	57	78	56	78	82	86	79	105	96	116	92	106	1,594
HIGHLAND	18	35	29	31	19	31	32	31	30	19	38	31	47	40	44	59	49	50	50	45	728
IOWA-GRANT	30	40	56	59	64	55	102	71	86	73	70	86	78	97	89	99	109	101	100	105	1,570
ITHACA	21	23	27	31	19	25	39	38	38	37	31	36	44	32	37	40	42	37	44	30	671
KICKAPOO	25	31	36	30	41	46	39	46	23	45	38	55	43	48	65	54	64	63	41	48	881
LANCASTER	94	90	76	100	79	80	91	88	83	100	113	99	112	120	130	151	154	136	144	129	2,169
MINERAL POINT	28	28	49	41	51	60	60	61	67	54	71	61	69	64	70	78	101	92	84	94	1,283
NORTH CRAWFORD	30	25	30	24	46	45	63	56	54	63	66	68	68	76	72	68	67	68	68	73	1,130
PECATONICA	37	26	38	32	33	37	42	50	38	41	46	47	53	53	60	56	56	66	67	65	943
PLATTEVILLE	87	128	139	175	172	183	181	237	223	179	185	204	188	197	211	206	216	204	195	189	3,699
POTOSI	34	37	42	51	44	46	61	48	43	54	55	67	70	74	76	82	72	72	75	66	1,169
PRAIRIE DU CHIEN	120	97	108	100	107	133	135	116	125	128	133	145	127	154	167	166	172	149	148	131	2,661
RICHLAND	98	145	142	118	142	136	165	156	156	138	179	156	174	199	196	218	228	232	195	182	3,355
RIVERDALE	56	74	53	51	69	73	88	77	87	73	107	102	102	96	104	92	117	111	101	91	1,724
SENECA	27	23	28	30	35	36	25	37	35	34	40	45	43	47	58	33	44	41	37	43	741
SHULLSBURG	48	26	43	31	40	45	46	33	38	36	48	55	66	66	76	65	72	76	56	50	1,016

1977 School Census Continued

CESA NO. 14 DISTRICT	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
SOUTHWESTERN WI	77	64	83	62	86	62	91	86	111	92	91	94	118	101	106	112	106	101	102	102	1,847
WAUZEKA	18	22	17	16	30	27	28	22	23	30	23	31	36	26	38	38	31	29	20	33	538
WEST GRANT	9	24	24	28	33	26	37	38	27	36	28	44	36	42	54	46	48	45	46	30	701
WESTON	44	34	32	28	32	46	53	40	40	37	46	53	52	69	50	53	59	60	51	45	924
TOTALS	1476	1563	1651	1606	1737	1843	2084	2041	2023	1966	2138	2292	2388	2502	2586	2794	2850	2731	2622	2470	43,363



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

CESA 14
1977 SCHOOL CENSUS

NOTE: There were 888 or 32.5% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 14	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
ARGYLE	437	437	$ 821,755	$ 64,225	$ 757,530	$1,880.45	$1,733.48
BARNEVELD	374	374	730,592	31,750	698,842	1,953.45	1,868.56
BELMONT	480	479	807,355	45,070	762,285	1,681.99	1,591.41
BENTON	392	392	651,849	34,200	617,649	1,662.88	1,575.64
BLACK HAWK	841	841	1,180,814	84,822	1,095,992	1,404.06	1,303.20
BLOOMINGTON	349	345	733,894	48,981	684,913	2,102.85	1,985.26
BOSCOBEL	1,161	1,161	1,712,783	119,080	1,593,703	1,475.27	1,372.70
CASSVILLE	453	453	795,776	101,110	694,666	1,756.68	1,533.48
CUBA CITY	1,114	1,114	1,490,345	152,938	1,337,407	1,337.83	1,200.54
DARLINGTON	1,104	1,104	1,864,042	119,970	1,744,072	1,688.44	1,579.78
DODGEVILLE	1,423	1,410	2,084,888	160,925	1,923,963	1,465.14	1,364.51
FENNIMORE	981	981	1,527,341	81,871	1,445,470	1,556.92	1,473.47
HIGHLAND	472	472	911,025	39,925	871,100	1,930.14	1,845.55
IOWA-GRANT	1,056	1,056	1,815,701	106,197	1,709,504	1,719.41	1,618.85
ITHACA	450	450	743,502	42,174	701,328	1,652.23	1,558.51
KICKAPOO	603	603	1,102,283	91,810	1,010,473	1,828.00	1,675.74
LANCASTER	1,384	1,384	2,313,226	165,250	2,147,976	1,671.41	1,552.01
MINERAL POINT	875	874	1,544,949	72,700	1,472,249	1,765.66	1,684.50
NORTH CRAWFORD	808	808	1,334,535	87,268	1,247,267	1,651.65	1,543.65
PECATONICA	630	630	960,940	70,554	890,386	1,525.30	1,413.31
PLATTEVILLE	2,077	2,057	3,375,958	261,361	3,114,597	1,625.40	1,514.15

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 14	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
POTOSI	659	659	$ 1,042,397	$ 85,729	$ 956,668	$1,581.79	$1,451.70
PRAIRIE DU CHIEN	1,385	1,374	1,878,386	167,950	1,710,436	1,356.24	1,244.86
RICHLAND	2,010	2,009	3,275,447	215,015	3,060,432	1,629.58	1,523.36
RIVERDALE	1,082	1,080	1,818,342	140,587	1,677,755	1,680.54	1,553.48
SENECA	501	501	859,900	72,150	787,750	1,716.37	1,572.36
SHULLSBURG	679	679	983,116	69,048	914,068	1,447.89	1,346.20
SOUTHWESTERN WISCONSIN	901	899	1,407,486	85,861	1,321,625	1,562.14	1,470.11
WAUZEKA	379	379	618,873	51,775	567,098	1,632.91	1,496.30
WEST GRANT	484	484	870,296	58,826	811,470	1,798.13	1,676.59
WESTON	542	542	1,043,494	93,933	949,561	1,925.27	1,751.96
CESA Totals or Averages	26,086	26,031	$ 42,301,290	$ 3,023,055	$ 39,278,235	$1,621.61	$1,508.90
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 14 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ARGYLE	$ 4,369,480	$ 194,525	$ 4,174,955	95.5%
BARNEVELD	3,184,540	478,870	2,705,670	85.0
BELMONT	6,916,360	469,800	6,446,560	93.2
BENTON	2,283,880	1,033,413	1,250,467	54.8
BLACK HAWK	7,291,780	504,023	6,787,757	93.1
BLOOMINGTON	4,490,930	96,464	4,394,466	97.9
BOSCOBEL	7,951,610	247,226	7,704,384	96.9
CASSVILLE	4,747,830	45,088	4,702,742	99.1
CUBA CITY	8,722,900	1,177,429	7,545,471	86.5
DARLINGTON	11,374,860	560,000	10,814,860	95.1
DODGEVILLE	11,807,000	820,000	10,987,000	93.1
FENNIMORE	8,463,020	481,500	7,981,520	94.3
HIGHLAND	3,167,700	485,369	2,682,331	84.7
IOWA-GRANT	9,693,720	143,708	9,550,012	98.5
ITHACA	3,293,520	83,705	3,209,815	97.5
KICKAPOO	4,783,880	507,315	4,276,565	89.4
LANCASTER	10,749,530	487,312	10,262,218	95.5
MINERAL POINT	8,118,800	422,000	7,696,800	94.8
NORTH CRAWFORD	5,192,070	776,984	4,415,086	85.0
PECATONICA	5,742,540	237,260	5,505,280	95.9
PLATTEVILLE	16,093,870	1,232,000	14,861,870	92.3
POTOSI	3,592,290	533,690	3,058,600	85.1
PRAIRIE DU CHIEN	10,565,470	895,000	9,670,470	91.5
RICHLAND	16,453,280	1,785,789	14,667,491	89.1
RIVERDALE	8,010,530	392,631	7,617,899	95.1
SENECA	3,167,690	523,988	2,643,702	83.5
SHULLSBURG	6,364,000	191,130	6,172,870	97.0
SOUTHWESTERN WISCONSIN	5,857,280	1,519,965	4,337,315	74.0
WAUZEKA	2,239,300	94,500	2,144,800	95.8
WEST GRANT	4,274,250	72,876	4,201,374	98.3
WESTON	3,974,990	356,392	3,618,598	91.0
CESA Totals	$212,938,900	$16,849,952	$196,088,948	
AVERAGE Indebtedness Per H.S. District	$ 6,868,997	$ 543,547	$ 6,325,450	92.1%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 14	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ARGYLE	$ 736,782	$ 54,775	$ --	$ 791,557	$1,811	$ 207,748	16.15M	26.2%
BARNEVELD	630,564	101,938	37,741	770,243	2,059	241,128	19.53	31.3
BELMONT	805,395	--	5,411	810,806	1,693	--	13.46	--
BENTON	652,929	--	64,858	717,787	1,831	380,711	17.66	53.0
BLACK HAWK	1,165,924	--	--	1,165,924	1,386	427,706	11.87	36.7
BLOOMINGTON	581,670	134,293	3,131	719,094	2,084	--	18.79	--
BOSCOBEL	1,662,957	--	--	1,662,957	1,432	847,988	12.26	51.0
CASSVILLE	734,720	--	--	734,720	1,622	181,065	13.89	24.6
CUBA CITY	1,437,667	--	89,265	1,526,932	1,371	608,609	12.22	39.9
DARLINGTON	1,843,432	--	6,799	1,850,231	1,676	477,239	14.36	25.8
DODGEVILLE	2,050,863	--	39,758	2,090,621	1,483	780,317	12.84	37.3
FENNIMORE	1,529,318	--	558	1,529,876	1,560	569,291	13.35	37.2
HIGHLAND	795,792	117,788	14,522	928,102	1,966	440,332	18.39	47.4
IOWA-GRANT	1,780,368	--	--	1,780,368	1,686	613,569	14.43	34.5
ITHACA	719,195	--	--	719,195	1,598	341,366	13.68	47.4
KICKAPOO	1,016,658	48,085	23,588	1,088,331	1,805	445,032	16.08	40.9
LANCASTER	2,259,928	--	--	2,259,928	1,633	961,522	13.98	42.5
MINERAL POINT	1,473,564	77,345	33,844	1,584,753	1,813	533,420	16.14	33.7
NORTH CRAWFORD	1,319,987	--	18,310	1,338,297	1,656	697,736	14.39	52.1
PECATONICA	931,648	--	--	931,648	1,479	331,784	12.66	35.6
PLATTEVILLE	3,299,727	--	32,540	3,332,267	1,620	1,363,931	13.97	40.9
POTOSI	1,015,978	--	12,618	1,028,596	1,561	610,212	13.61	59.3
PRAIRIE DU CHIEN	1,834,096	--	93,395	1,927,491	1,403	780,343	12.44	40.5
RICHLAND	3,241,242	--	24,436	3,265,678	1,626	1,217,541	13.98	37.3

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR **NOTE: See glossary for definition of terms**

CESA NO. 14 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	 b Secondary Shared Costs	 c "Non-Shared" Shared Costs	 Total Shared Costs (a+b+c)	 Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
RIVERDALE	$ 1,769,921	$ --	$ --	$ 1,769,921	$1,639	$ 821,089	14.03M	46.4%
SENECA	832,840	--	32,646	865,486	1,728	444,835	15.43	51.4
SHULLSBURG	936,776	--	--	936,776	1,380	316,406	11.81	33.8
SOUTHWESTERN WI	1,402,535	--	95,143	1,497,678	1,666	713,838	15.20	47.7
WAUZEKA	581,851	--	--	581,851	1,535	337,715	13.14	58.0
WEST GRANT	816,024	34,550	--	850,574	1,757	309,177	15.41	36.3
WESTON	913,812	84,529	8,148	1,006,489	1,857	428,370	16.80	42.6
CESA Totals	$ 40,774,163	$ 653,303	$ 636,711	$ 42,064,177	$ -	$16,430,020	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,616	$ 530,000	-	39.1%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 14 SCHOOL DISTRICT	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ARGYLE	12.68M	- M	.78M	- M	13.46M
BARNEVELD	16.80	-	2.22	-	19.02
BELMONT	9.98	.02	.83	-	10.83
BENTON	10.35	.02	4.36	-	14.73
BLACK HAWK	8.93	-	.96	-	9.89
BLOOMINGTON	14.82	-	1.45	-	16.27
BOSCOBEL	10.09	-	.87	-	10.96
CASSVILLE	11.22	.02	.84	-	12.08
CUBA CITY	9.63	-	2.17	-	11.80
DARLINGTON	11.13	.01	.89	07	12.10
DODGEVILLE	9.74	-	1.73	-	11.47
FENNIMORE	10.56	.03	.98	-	11.57
HIGHLAND	12.66	.02	1.90	-	14.58
IOWA-GRANT	12.06	-	.72	-	12.78
ITHACA	10.87	-	.54	-	11.41
KICKAPOO	13.11	-	1.63	-	14.74
LANCASTER	11.05	-	1.04	-	12.09
MINERAL POINT	11.00	-	1.38	-	12.38
NORTH CRAWFORD	10.08	.01	1.79	-	11.88
PECATONICA	9.85	-	.72	-	10.57
PLATTEVILLE	8.07	-	1.33	-	9.40
POTOSI	12.09	.07	2.00	-	14.16
PRAIRIE DU CHIEN	9.02	-	2.06	-	11.08
RICHLAND	11.40	.01	1.23	-	12.64
RIVERDALE	10.23	.02	1.16	-	11.41
SENECA	8.66	.09	2.47	-	11.22
SHULLSBURG	8.99	-	-	.36	9.35
SOUTHWESTERN WISCONSIN	6.87	.12	3.00	-	9.99
WAUZEKA	11.52	.02	.66	-	12.20
WEST GRANT	13.25	-	.91	-	14.16
WESTON	12.56	-	1.43	-	13.99
CESA Average	10.56M	.02M	1.33M	.01M	11.92M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 14

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ARGYLE	536	477	448	- 59	- 29	- 88	-11.0%	- 6.1%	-16.4%
BARNEVELD	468	421	381	- 47	- 40	- 87	-10.0	- 9.5	-18.6
BELMONT	643	570	500	- 73	- 70	- 143	-11.4	-12.3	-22.2
BENTON	445	429	402	- 16	- 27	- 43	- 3.6	- 6.3	- 9.7
BLACK HAWK	1,010	895	857	- 115	- 38	- 153	-11.4	- 4.2	-15.1
BLOOMINGTON	369	378	362	+ 9	- 16	- 7	+ 2.4	- 4.2	- 1.9
BOSCOBEL	1,327	1,256	1,200	- 71	- 56	- 127	- 5.4	- 4.5	- 9.6
CASSVILLE	499	518	474	+ 19	- 44	+ 25	+ 3.8	- 8.5	+ 5.0
CUBA CITY	1,167	1,179	1,175	+ 12	- 4	+ 8	+ 1.0	- 0.3	+ 0.7
DARLINGTON	1,445	1,280	1,137	- 165	- 143	- 308	-11.4	-11.2	-21.3
DODGEVILLE	1,514	1,531	1,466	+ 17	- 65	- 48	+ 1.1	- 4.2	- 3.2
FENNIMORE	1,218	1,091	1,009	- 127	- 82	- 209	-10.4	- 7.5	-17.2
HIGHLAND	617	527	480	- 90	- 47	- 137	-14.6	- 8.9	-22.2
IOWA-GRANT	1,225	1,172	1,091	- 53	- 81	- 134	- 4.3	- 6.9	-10.9
ITHICA	592	480	462	- 112	- 18	- 130	-18.9	- 3.8	-22.0
KICKAPOO	767	662	619	- 105	- 43	- 148	-13.7	- 6.5	-19.3
LANCASTER	1,652	1,485	1,423	- 167	- 62	- 229	-10.1	- 4.2	-13.9
MINERAL POINT	1,158	985	898	- 173	- 87	- 260	-14.9	- 8.8	-22.5
NORTH CRAWFORD	898	822	831	- 76	+ 9	- 67	- 8.5	+ 1.1	- 7.5
PECATONICA	718[a]	685	666	- 33	- 19	- 52	- 4.6	- 2.8	- 7.2
PLATTEVILLE	2,173	2,219	2,155	+ 46	- 64	- 18	+ 2.1	- 2.9	- 0.8
POTOSI	647	673	679	+ 26	+ 6	+ 32	+ 4.0	+ 0.9	+ 4.9
PRAIRIE DU CHIEN	1,400	1,443	1,445	+ 43	+ 2	+ 45	+ 3.1	+ 0.1	+ 3.2
RICHLAND	2,347	2,132	2,073	- 215	- 59	- 274	- 9.2	- 2.8	-11.7
RIVERDALE	1,157	1,176	1,120	+ 19	- 56	- 37	+ 1.6	- 4.8	- 3.2
SENECA	534	543	517	- 17	- 26	- 43	- 3.2	- 4.8	- 8.1
SHULLSBURG	915	788	689	- 127	- 99	- 226	-13.9	-12.6	-24.7
SOUTHWESTERN WIS.	843	963	934	+ 120	- 29	+ 91	+14.2	- 3.0	+10.8
WAUZEKA	415	394	395	- 21	+ 1	- 20	- 5.1	+ 0.3	- 4.8
WEST GRANT	552	534	494	- 18	- 40	- 58	- 3.3	- 7.5	-10.5
WESTON	649	605	562	- 44	- 43	- 87	- 6.8	- 7.1	-13.4
CESA Totals	29,900	28,313	26,944	-1,587	-1,369	-2,956	-	-	-
Avg. Per District									
CESA Averages	965	913	869	- 51	- 44	- 95	- 5.3%	- 4.8%	- 9.9%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6

a - Includes Hollondale enrollments - attached to district in 1971.

COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 15

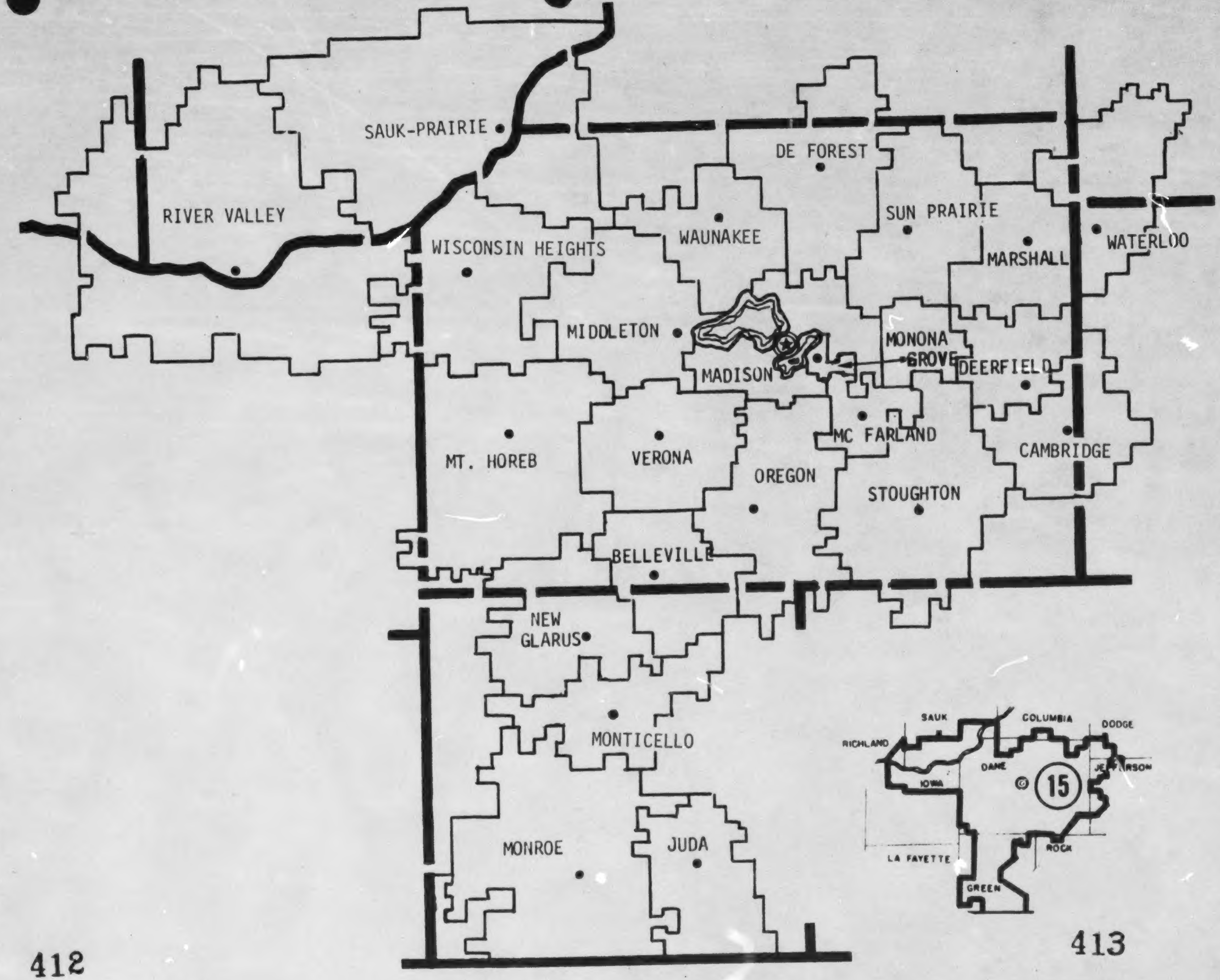


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TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 15		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS[a]				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
BELLEVILLE	64	497	278	775	29.9	19.4	16.6	14.3	$ 53,542,600	$ 69,087	59.1%	$1,495.66
CAMBRIDGE	58	601	349	950	34.4	21.7	17.5	16.1	66,316,100	69,806	59.8	1,638.18
DEERFIELD	38	434	206	640	24.2	14.9	17.9	13.8	35,658,300	55,370	47.4	1,450.06
DE FOREST	79	1,436	656	2,092	82.0	39.7	17.5	16.5	144,440,800	68,358	58.5	1,393.12
JUDA	48	215	101	316	15.0	13.6	14.3	7.4	32,881,000	104,054	89.1	2,043.13
MADISON METRO.	66	17,689	9,481	27,170	1299.5	618.4	13.6	15.3	2,658,824,800	97,683	83.6	2,039.15
MARSHALL	55	618	256	874	33.3	17.8	18.6	14.4	47,830,300	54,291	46.5	1,499.26
MCFARLAND	25	917	438	1,355	52.1	29.7	17.6	14.7	83,048,700	60,311	51.6	1,584.13
MIDDLETON	71	2,425	1,218	3,643	165.6	76.7	14.6	15.9	283,551,800	77,771	66.6	1,685.36
MONONA GROVE	26	1,490	1,031	2,521	91.6	69.9	16.3	14.7	176,875,100	69,773	59.7	1,842.06
MONROE	135	1,794	1,019	2,813	105.7	60.6	17.0	16.8	238,450,500	84,677	72.5	1,581.28
MONTICELLO	52	304	140	444	18.9	13.6	16.1	10.3	40,755,900	91,793	78.6	1,751.66
MOUNT HOREB	135	1,052	549	1,601	66.6	36.7	15.8	15.0	122,127,400	76,330	65.4	1,617.74
NEW GLARUS	72	370	164	534	19.3	19.1	19.2	8.6	50,224,600	94,054	80.5	1,673.48
OREGON	75	1,827	854	2,681	104.1	51.5	17.6	16.6	141,079,100	51,982	44.5	1,471.49
RIVER VALLEY	220	967	686	1,653	67.7	42.6	14.3	16.1	122,470,900	73,161	62.6	1,555.43
SAUK PRAIRIE	169	1,529	934	2,463	97.1	59.0	15.7	15.8	180,870,200	73,168	62.6	1,645.10
STOUGHTON	96	1,982	1,183	3,165	127.7	83.1	15.5	14.2	207,409,900	65,532	56.1	1,771.06
SUN PRAIRIE	155	2,815	1,499	4,314	178.0	103.0	15.8	14.6	233,234,800	53,927	46.2	1,660.12
VERONA	69	1,235	544	1,779	73.5	36.1	16.8	15.1	150,641,300	84,725	72.5	1,587.59
WATERLOO	52	439	300	739	22.8	32.1	19.3	9.3	69,507,400	94,056	80.5	1,799.42
WAUNAKEE	56	1,082	694	1,776	59.5	43.2	18.2	16.1	113,392,300	62,648	53.6	1,544.09
WISCONSIN HEIGHTS	99	724	460	1,184	52.0	32.7	13.9	14.1	79,732,100	67,341	57.7	1,680.82

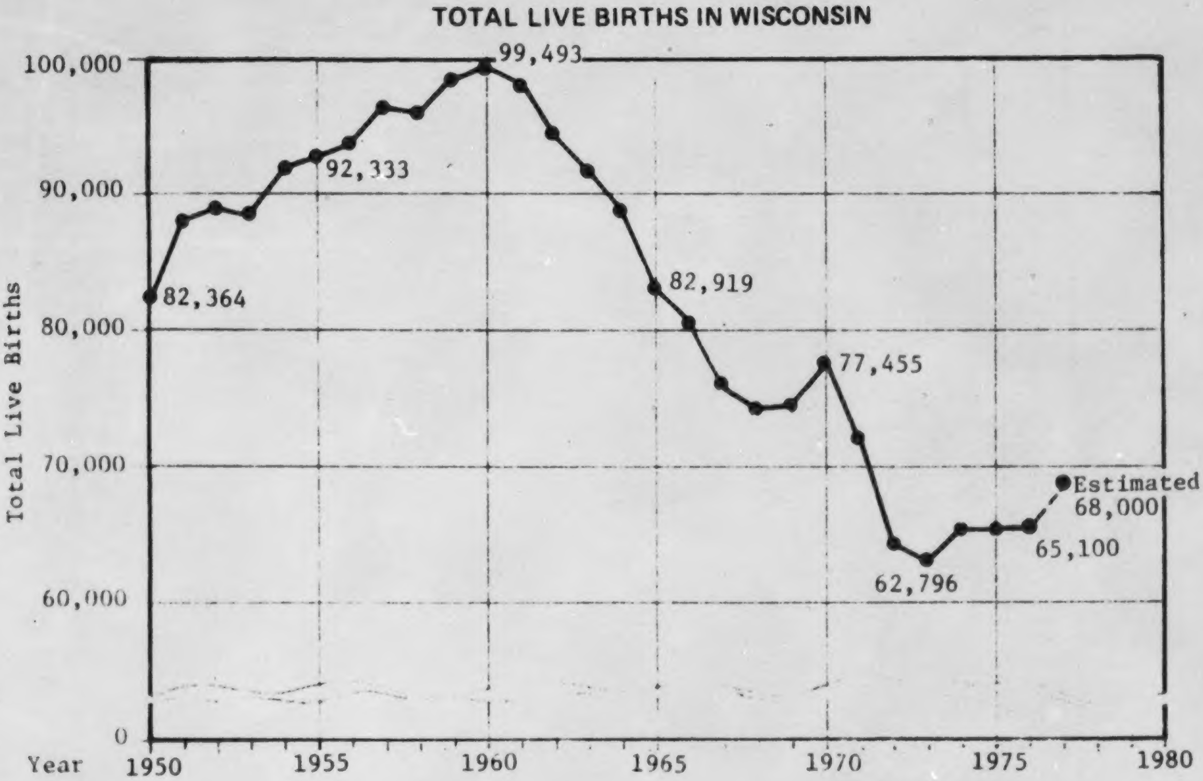
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 15		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS[a]				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
CESA Totals	1,915	42,442	23,040	65,482	2820.5	1535.1	--	--	$5,332,865,900	$ --	--	$ --
CESA Averages	83	1,845	1,002	2,847	122.6	66.7	15.0	15.0	231,863,734	81,156	69.5%	1,798.43
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

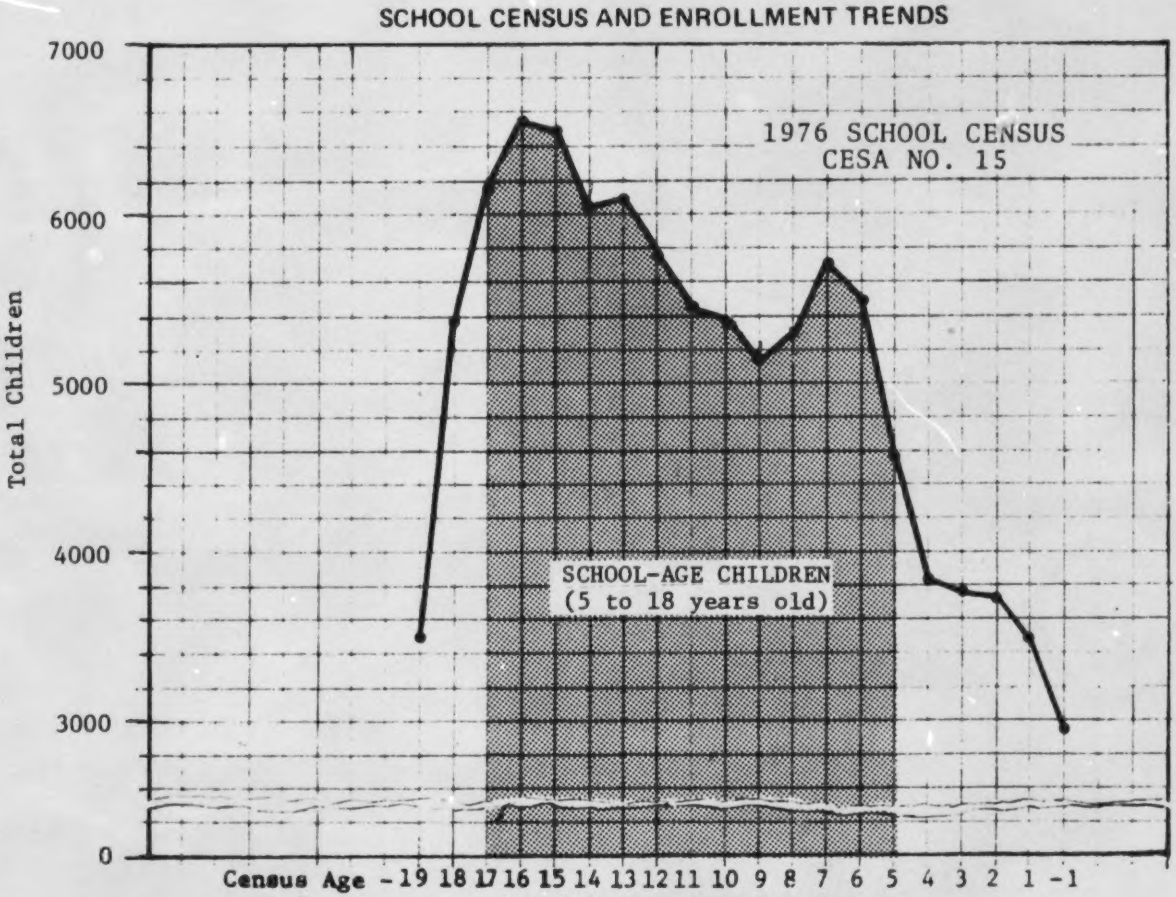
a - Includes only professional staff employed by the district. Does not include or take into consideration specialized staff contracted for through CESA or other agencies, county and CESA special education programs and interdistrict cooperative programs.

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 15 DISTRICT	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
BELLEVILLE	22	25	35	38	29	53	62	63	57	52	62	52	68	60	81	70	73	62	69	36	1,069
CAMBRIDGE	8	32	48	54	58	59	71	69	62	78	60	77	72	94	79	102	95	90	82	88	1,378
DEERFIELD	23	35	52	40	43	37	45	55	45	53	54	49	43	57	58	61	58	46	55	43	952
DE FOREST	85	118	135	136	128	132	176	174	190	155	171	155	139	170	166	190	160	153	140	110	2,983
JUDA	11	12	28	18	29	23	29	20	25	25	20	28	35	30	25	27	30	29	33	33	510
MADISON METRO.	1080	1369	1419	1457	1509	1897	2458	2616	2332	2236	2307	2414	2389	2704	2603	2866	2875	2829	2141	754	42,255
MARSHALL	72	66	44	57	51	73	72	72	58	70	76	67	66	80	65	67	73	65	66	53	1,313
MCFARLAND	70	68	73	76	82	96	108	115	102	97	91	95	111	111	100	130	120	106	84	46	1,881
MIDDLETON	184	208	241	234	229	235	301	309	287	280	293	296	331	310	329	325	333	252	282	229	5,488
MONONA GROVE	98	92	103	115	99	147	151	170	147	157	185	180	224	216	243	251	265	286	250	198	3,577
MONROE	201	215	192	200	200	279	252	265	225	216	254	221	270	268	261	276	296	285	274	278	4,928
MONTICELLO	29	42	33	23	37	38	39	41	29	30	37	44	37	41	36	38	49	35	45	35	738
MOUNT HOREB	46	63	63	69	87	90	98	122	126	109	123	116	138	147	134	155	141	144	142	123	2,236
NEW GLARUS	55	39	56	36	36	38	54	30	53	39	34	52	48	49	34	48	54	48	58	66	927
OREGON	127	148	149	157	153	186	213	225	218	186	223	207	222	208	211	200	205	218	193	121	3,770
RIVER VALLEY	78	93	110	96	90	115	113	133	114	134	146	151	167	141	183	186	197	171	178	147	2,743
SAUK PRAIRIE	113	146	158	175	143	186	183	171	194	177	183	211	206	226	224	257	226	253	223	214	3,869
STOUGHTON	193	189	201	173	198	183	257	239	250	244	218	235	270	297	295	323	324	286	263	257	4,895
SUN PRAIRIE	202	234	266	277	297	327	365	359	345	358	379	347	398	384	391	381	404	346	298	216	6,574
VERONA	53	47	79	82	78	94	108	115	120	117	130	120	140	136	135	143	146	121	141	136	2,241
WATERLOO	69	59	59	56	60	76	75	78	65	80	90	80	86	92	90	92	79	85	94	72	1,537
WAUNAKEE	85	127	112	116	108	132	164	183	181	163	181	158	172	180	173	175	204	159	133	97	3,003
WIS. HEIGHTS	46	60	58	71	77	79	88	87	83	78	80	77	119	103	123	121	130	114	128	118	1,840
TOTALS	2950	3487	3714	3756	3821	4575	5482	5711	5308	5134	5397	5432	5751	6104	6039	6484	6537	6183	5372	3470	100,707



TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 15	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
BELLEVILLE	776	775	$ 1,160,634	$ 36,980	$ 1,123,654	$1,495.66	$1,449.88
CAMBRIDGE	950	950	1,556,270	43,750	1,512,520	1,638.18	1,592.13
DEERFIELD	644	644	933,840	20,900	912,940	1,450.06	1,417.61
DE FOREST	2,113	2,113	2,943,668	158,916	2,784,752	1,393.12	1,317.91
JUDA	316	316	645,629	25,448	620,181	2,043.13	1,962.60
MADISON METROPOLITAN	27,329	27,219	55,728,032	5,621,277	50,106,755	2,039.15	1,840.87
MARSHALL	881	881	1,320,845	51,100	1,269,745	1,499.26	1,441.25
MCFARLAND	1,378	1,377	2,182,937	85,526	2,097,411	1,584.13	1,523.17
MIDDLETON	3,651	3,646	6,153,256	264,200	5,889,056	1,685.36	1,615.21
MONONA GROVE	2,559	2,535	4,713,819	251,390	4,462,429	1,842.06	1,760.33
MONROE	2,820	2,816	4,459,202	262,203	4,196,999	1,581.28	1,490.41
MONTICELLO	444	444	777,736	21,935	755,801	1,751.66	1,702.26
MOUNT HOREB	1,604	1,600	2,594,860	113,560	2,481,300	1,617.74	1,550.81
NEW GLARUS	534	534	893,640	39,250	854,390	1,673.48	1,599.98
OREGON	2,722	2,714	4,005,401	222,446	3,782,955	1,471.49	1,393.87
RIVER VALLEY	1,675	1,674	2,605,343	136,700	2,468,643	1,555.43	1,474.70
SAUK PRAIRIE	2,472	2,472	4,066,684	307,643	3,759,041	1,645.10	1,520.65
STOUGHTON	3,165	3,165	5,605,412	415,250	5,190,162	1,771.06	1,639.86
SUN PRAIRIE	4,325	4,325	7,180,005	380,330	6,799,675	1,660.12	1,572.18
VERONA	1,789	1,778	2,840,191	133,755	2,706,436	1,587.59	1,522.18
WATERLOO	739	739	1,329,772	81,581	1,248,191	1,799.42	1,689.03

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 15	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
WAUNAKEE	1,816	1,810	$ 2,804,062	$ 119,007	$ 2,685,055	$1,544.09	$1,483.46
WISCONSIN HEIGHTS	1,184	1,184	1,990,095	96,604	1,893,491	1,680.82	1,599.23
CESA Totals or Averages	65,886	65,711	$118,491,333	$ 8,889,751	$109,601,582	$1,798.43	$1,667.93
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 15 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
BELLEVILLE	$ 6,161,090	$ 630,000	$ 5,531,090	89.8%
CAMBRIDGE	7,761,920	878,815	6,883,105	88.7
DEERFIELD	4,184,620	360,850	3,823,770	91.4
DE FOREST	17,134,000	2,187,617	14,946,383	87.2
JUDA	4,024,310	178,400	3,845,910	95.6
MADISON METROPOLITAN	294,515,150	23,726,406	270,788,744	91.9
MARSHALL	5,479,300	872,500	4,606,800	84.1
MCFARLAND	10,363,260	940,114	9,423,146	91.0
MIDDLETON	32,410,470	3,538,197	28,872,273	89.1
MONONA GROVE	20,344,680	2,445,624	17,899,056	88.0
MONROE	27,835,410	2,050,000	25,785,410	92.6
MONTICELLO	4,841,380	138,937	4,702,443	97.1
MOUNT HOREB	14,306,040	1,265,693	13,040,347	91.2
NEW GLARUS	6,054,770	83,500	5,971,270	98.6
OREGON	16,638,150	4,515,000	12,123,150	72.9
RIVER VALLEY	13,857,430	1,525,847	12,331,583	89.0
SAUK PRAIRIE	19,927,320	1,602,000	18,325,320	92.0
STOUGHTON	23,678,050	2,411,500	21,266,550	89.8
SUN PRAIRIE	26,280,270	4,324,150	21,956,120	83.5
VERONA	17,427,140	2,378,135	15,049,005	86.4
WATERLOO	7,952,390	690,000	7,262,390	91.3
WAUNAKEE	13,515,330	1,940,460	11,574,870	85.6
WISCONSIN HEIGHTS	8,906,690	368,887	8,537,803	95.9
CESA Totals	$603,599,170	$59,052,632	$544,546,538	
AVERAGE Indebtedness Per H.S. District	$ 26,243,442	$ 2,567,506	$ 23,675,936	90.2%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 15 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
BELLEVILLE	$ 1,193,404	$ --	$ 31,250	$ 1,224,654	$1,580	$ 487,362	13.77M	39.8%
CAMBRIDGE	1,598,020	--	61,177	1,659,197	1,747	644,626	15.33	38.9
DEERFIELD	970,900	--	53,720	1,024,620	1,591	510,731	14.41	49.8
DE FOREST	2,974,922	--	111,343	3,086,265	1,461	1,233,409	12.83	40.0
JUDA	532,776	115,845	6,451	655,072	2,073	9,275	19.65	1.4
MADISON METROPOLITAN	45,891,234	6,665,231	1,068,937	53,625,402	1,970	5,276,294	18.18	9.8
MARSHALL	1,349,035	--	59,638	1,408,673	1,598	721,974	14.36	51.3
MCFARLAND	2,221,341	--	43,228	2,264,569	1,645	1,074,209	14.33	47.4
MIDDLETON	6,147,156	70,040	202,241	6,419,437	1,761	2,049,071	15.41	31.9
MONONA GROVE	4,274,010	416,569	271,175	4,961,754	1,957	1,775,310	18.22	35.8
MONROE	4,450,439	--	122,218	4,572,657	1,624	1,223,901	14.04	26.8
MONTICELLO	748,584	35,812	--	784,396	1,767	170,406	15.54	21.7
MOUNT HOREB	2,625,300	--	73,807	2,699,107	1,687	909,774	14.65	33.7
NEW GLARUS	874,848	--	--	874,848	1,638	181,862	14.03	20.8
OREGON	4,027,215	--	274,750	4,301,965	1,585	2,234,134	14.66	51.9
RIVER VALLEY	2,619,303	--	133,926	2,753,229	1,645	978,901	14.49	35.6
SAUK PRAIRIE	3,981,521	--	41,233	4,022,754	1,627	1,487,381	14.02	37.0
STOUGHTON	5,336,190	138,822	152,464	5,627,476	1,778	2,356,003	15.77	41.9
SUN PRAIRIE	7,188,925	--	275,043	7,463,968	1,726	3,869,496	15.41	51.8
VERONA	2,866,456	--	142,097	3,008,553	1,692	787,002	14.75	26.2
WATERLOO	1,245,954	68,747	55,015	1,369,716	1,853	246,843	16.50	18.0
WAUNAKEE	2,847,955	--	144,332	2,992,287	1,653	1,320,271	14.75	44.1
WISCONSIN HEIGHTS	1,996,224	3,827	27,449	2,027,500	1,712	862,800	14.83	42.6

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 15	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
CESA Totals	$107,961,712	$7,514,893	$3,351,494	$118,828,099	$ -	$30,411,035	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,808	$ 1,322,218	-	25.6%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 15	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
BELLEVILLE	9.95M	.01M	1.64M	- M	11.60M
CAMBRIDGE	10.79	.07	1.89	-	12.75
DEERFIELD	10.17	.05	7.06	-	17.28
DE FOREST	10.75	.01	1.76	-	12.52
JUDA	13.60	-	.87	-	14.47
MADISON METROPOLITAN	15.51	.25	1.18	-	16.94
MARSHALL	10.06	-	2.53	-	12.59
MCFARLAND	10.44	.08	1.61	-	12.13
MIDDLETON	12.60	-	2.05	-	14.65
MONONA GROVE	14.03	.01	2.46	-	16.50
MONROE	11.01	.26	1.21	.09	12.57
MONTICELLO	13.33	-	.59	-	13.92
MT HOREB	11.46	.01	1.57	-	13.04
NEW GLARUS	11.17	-	.33	-	11.50
OREGON	10.05	-	3.08	-	13.13
RIVER VALLEY	11.08	-	2.06	-	13.14
SAUK PRAIRIE	10.47	-	1.34	-	11.81
STOUGHTON	11.94	.04	2.75	-	14.73
SUN PRAIRIE	10.24	.01	3.22	-	13.47
VERONA	12.31	-	1.98	-	14.29
WATERLOO	12.53	-	1.79	-	14.32
WAUNAKEE	11.66	.04	2.27	-	13.97
WISCONSIN HEIGHTS	12.69	.15	2.09	-	14.93
CESA Average	13.45M	.14M	1.65M	.01M	15.25M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 1970-71 to 1977-78

CESA No. 15

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
BELLEVILLE	799	816	793	+ 17	- 23	- 6	+ 2.1%	- 0.7%	- 0.8%
CAMBRIDGE	947	1,055	985	+ 108	- 70	+ 38	+11.4	- 6.6	+ 4.0
DEERFIELD	611	640	660	+ 29	+ 20	+ 49	+ 4.7	+ 3.1	+ 8.0
DE FOREST	1,731	1,944	2,166	+ 213	+ 222	+ 435	+12.3	+11.4	+25.1
JUDA	451	349	323	- 102	- 26	- 128	-22.6	- 7.4	-28.4
MADISON METRO.	34,130	30,718	28,171	-3,412	-2,547	-5,959	-10.0	- 8.3	-17.5
MARSHALL	751	883	929	+ 132	+ 46	+ 178	+17.6	+ 5.2	+23.7
MCFARLAND	1,254	1,292	1,398	+ 38	+ 106	+ 144	+ 3.0	+ 8.2	+11.5
MIDDLETON	3,350	3,638	3,779	+ 288	+ 141	+ 429	+ 8.6	+ 3.9	+12.8
MONONA GROVE	3,351	2,859	2,572	- 492	- 287	- 779	-14.7	-10.0	-23.2
MONROE	2,985	2,944	2,907	- 39	- 37	- 76	- 1.3	- 1.3	- 2.5
MONTICELLO	505	465	466	- 40	+ 1	- 39	- 7.9	+ 0.2	- 7.7
MT. HOREB	1,743	1,703	1,655	- 40	- 48	- 88	- 2.3	- 2.8	- 5.0
NEW GLARUS	635	574	545	- 61	- 29	- 90	- 9.6	- 5.1	-14.2
OREGON	2,466	2,810	2,776	+ 344	- 34	+ 310	+13.9	- 1.2	+12.6
RIVER VALLEY	1,908	1,748	1,711	- 160	- 37	- 197	- 8.4	- 2.1	-10.3
SAUK PRAIRIE	2,739	2,681	2,550	- 58	- 131	- 189	- 2.2	- 4.9	- 6.9
STOUGHTON	3,074	3,346	3,265	+ 272	- 81	+ 191	+ 8.8	- 2.4	+ 6.2
SUN PRAIRIE	3,953	4,600	4,484	+ 647	- 116	+ 531	+16.4	- 2.5	+13.4
VERONA	1,498	1,723	1,857	+ 225	+ 134	+ 359	+15.0	+ 7.8	+24.0
WATERLOO	655	808	762	+ 153	- 46	+ 107	+23.4	- 5.7	+16.3
WAUNAKEE	1,330	1,761	1,827	+ 431	+ 66	+ 497	+32.4	+ 3.7	+37.4
WISCONSIN HEIGHTS	1,494	1,341	1,235	153	- 106	- 259	-10.2	- 7.9	-17.3
CESA Totals	72,360	70,698	67,816	-1,662	-2,882	-4,544	-	-	-
Avg. Per District									
CESA Averages	3,146	3,074	2,949	- 72	- 125	- 197	- 2.3%	- 4.1%	- 6.3%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6

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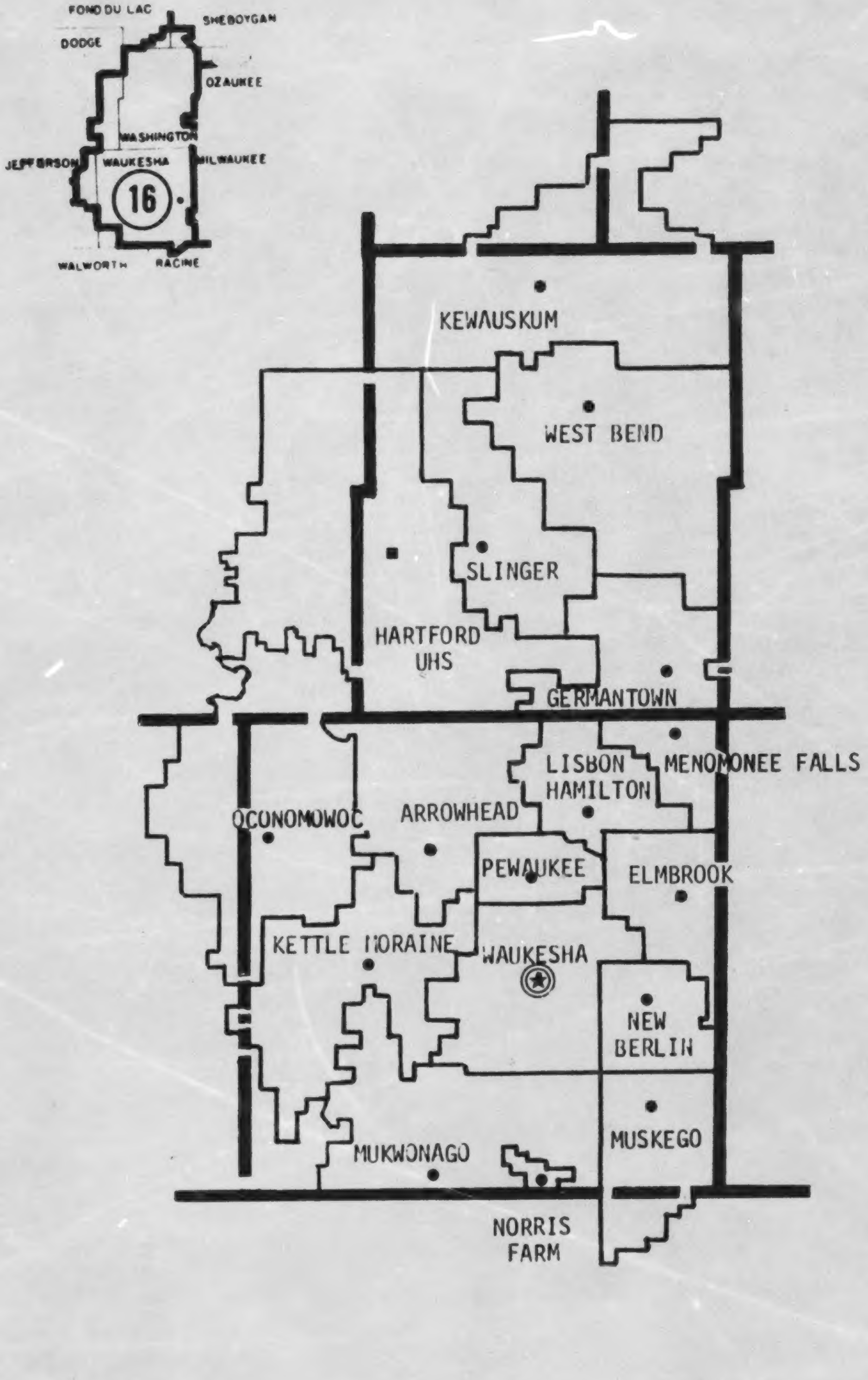


COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 16

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 16		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ARROWHEAD UHS	85	--	1,461	4,303	--	84.3	--	17.3	$ 284,451,100	$191,163	56.3%[a]	$1,926.63
Jt 6 Delafield	--	120	--	--	8.8	--	13.6	--	19,476,700	162,306	--	1,711.30
No 7 Delafield	--	151	--	--	10.9	--	13.9	--	17,260,700	114,309	--	1,727.03
Jt 3 Hartland	--	751	--	--	42.9	--	17.5	--	55,371,600	73,730	--	1,510.06
Jt 2 Lisbon	--	349	--	--	23.6	--	14.8	--	25,695,500	73,626	--	1,484.74
Jt 4 Merton	--	222	--	--	15.6	--	14.2	--	38,722,500	174,426	--	1,682.28
Jt 7 Merton	--	285	--	--	19.9	--	14.3	--	29,045,900	102,636	--	1,527.47
Jt 8 Merton	--	290	--	--	18.0	--	16.1	--	31,999,800	109,965	--	1,621.77
Jt 9 Merton	--	455	--	--	26.8	--	17.0	--	39,261,300	86,289	--	1,448.48
Jt 2 Nashotah	--	219	--	--	12.8	--	17.1	--	27,617,200	126,106	--	1,594.59
ELMBROOK	39	5,422	4,175	9,597	381.2	283.8	14.2	14.7	948,928,300	99,929	85.6	1,984.73
GERMANTOWN	53	1,858	1,225	3,083	132.1	82.0	14.1	14.9	199,966,600	63,643	54.5	2,026.48
HAMILTON	34	2,397	1,446	3,843	172.9	94.3	13.9	15.3	225,988,500	58,683	50.2	1,860.06
HARTFORD UHS	225	--	1,892	4,893	--	100.8	--	18.8	348,685,100	177,448	60.0[b]	1,644.09
No 2 Erin	--	229	--	--	10.5	--	21.8	--	30,857,500	134,749	--	1,310.21
Jt 1 Hartford	--	1,266	--	--	100.9	--	12.5	--	178,520,800	139,688	--	2,076.92
No 22 Herman	--	162	--	--	10.1	--	16.0	--	21,971,000	135,623	--	1,787.27
Jt 3 Neosho	--	345	--	--	18.4	--	18.8	--	23,931,600	69,367	--	1,222.33
No 2 Richfield	--	562	--	--	34.8	--	16.1	--	45,801,300	81,497	--	1,645.11
Jt 7 Richfield	--	121	--	--	9.1	--	13.3	--	13,552,300	112,002	--	1,666.65
Jt 11 Richfield	--	156	--	--	11.1	--	14.1	--	21,199,400	135,894	--	1,549.53
Jt 6 Rubicon	--	160	--	--	10.2	--	15.7	--	12,851,300	80,321	--	1,783.89
KETTLE MORAINE	91	2,125	1,089	3,214	125.3	68.1	17.0	16.0	212,456,400	66,124	56.6	1,695.04
KEWASKUM	142	1,279	783	2,062	71.9	43.1	17.8	18.2	147,006,000	71,293	61.0	1,532.45
MENOMONEE FALLS	24	3,133	2,789	5,922	209.8	187.8	14.9	14.9	454,127,000	76,517	65.5	1,897.56

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 16		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
MUKWONAGO	91	2,709	1,210	3,919	164.9	86.1	16.4	14.1	$ 218,346,400	$ 55,843	47.8%	$1,694.58
MUSKEGO	47	2,790	1,596	4,386	160.5	93.4	17.4	17.1	223,821,200	51,042	43.7	1,617.81
NEW BERLIN	31	3,678	2,522	6,200	236.3	161.7	15.6	15.6	479,571,800	77,213	66.1	1,937.25
NORRIS	1	6	50	56	1.9	7.3	3.2	6.8	458,200	7,637	6.5	4,017.17
OCONOMOWOC	89	3,062	1,939	5,001	198.2	118.6	15.4	16.3	413,536,100	81,791	70.0	1,771.17
PEWAUKEE	87	975	588	1,563	58.6	36.1	16.6	16.3	112,371,000	71,848	61.5	1,754.01
SLINGER	63	1,311	749	2,060	77.4	44.7	16.9	16.8	145,138,500	70,456	60.3	1,388.93
WAUKESHA	69	8,374	4,488	12,862	466.3	265.8	18.0	16.9	1,020,997,100	79,092	67.7	1,427.29
WEST BEND	141	4,082	2,580	6,662	290.4	157.5	14.1	16.4	476,554,700	71,149	60.9	1,909.03
CESA Totals	1,312	49,044	30,582	79,626	3132.1	1915.4	--	--	$5,912,404,200	$ --	--	$ --
CESA Averages	77	2,885	1,799	4,684	184.2	112.7	15.7	16.0	347,788,482	74,036	63.4	1,751.35
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

Valuation per K-12 pupil:
a - $65,708
b - $70,045

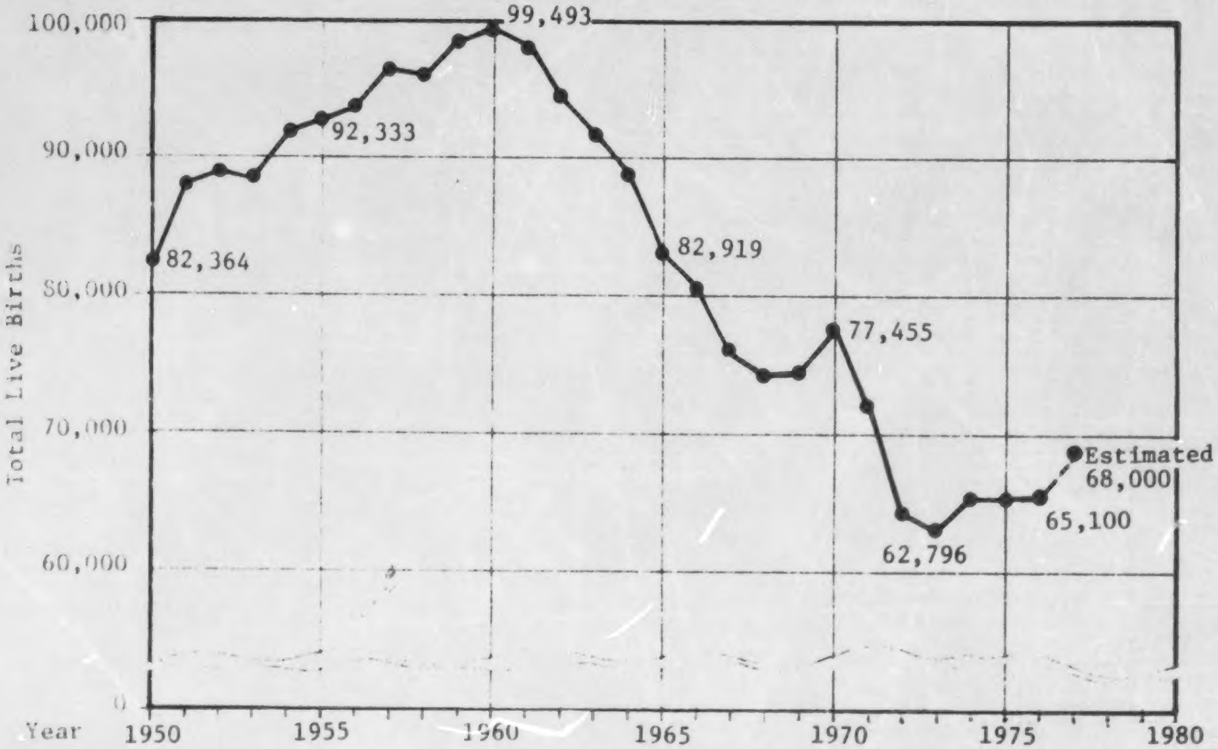
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 16	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ARROWHEAD UHS	185	226	236	239	260	323	347	325	365	348	354	370	356	389	395	379	345	368	331	255	6,396
Jt 6 Delafield	7	12	11	9	13	13	12	10	13	17	17	16	14	14	30	23	16	28	14	10	299
No 7 Delafield	10	10	16	16	6	13	29	23	20	15	23	12	19	31	21	21	18	20	20	13	356
Jt 3 Hartland	50	77	73	70	65	86	76	83	81	85	73	82	90	80	94	76	81	57	46	49	1,474
Jt 2 Lisbon	31	28	29	32	35	46	40	45	51	39	49	57	39	49	42	31	42	36	32	19	772
Jt 4 Merton	19	17	13	10	23	26	26	27	31	26	25	27	30	40	39	41	30	51	58	25	584
Jt 7 Merton	12	13	27	17	28	33	42	40	36	38	25	37	32	40	33	40	38	37	36	21	625
Jt 8 Merton	7	9	9	14	10	29	27	26	33	33	42	35	37	37	32	43	31	31	24	27	536
Jt 9 Merton	39	44	48	56	55	59	65	51	74	65	70	74	78	69	81	81	69	82	83	76	1,319
Jt 2 Nashotah	10	16	10	15	25	18	30	20	26	30	30	30	17	29	23	23	20	26	18	15	431
ELMBROOK	269	301	365	409	428	545	716	780	842	905	875	992	1013	1147	1142	1226	1214	1220	1216	1150	16,755
GERMANTOWN	147	153	206	196	208	215	251	268	273	274	303	320	326	325	345	323	328	321	251	259	5,292
HAMILTON	103	139	154	171	216	209	284	291	330	313	337	371	392	388	390	387	421	351	344	280	5,871
HARTFORD UHS	152	243	288	289	348	370	389	459	462	449	439	473	478	543	508	475	466	485	447	365	8,128
No 2 Erin	16	20	19	14	22	17	21	27	26	28	34	29	32	34	41	30	37	36	34	23	540
Jt 1 Hartford	59	108	144	153	174	182	196	223	233	203	215	225	228	275	236	230	223	229	230	185	3,951
No 22 Herman	2	19	11	18	11	21	20	25	25	29	29	28	23	29	23	25	23	25	21	17	424
Jt 3 Neosho	19	22	27	27	30	40	39	38	36	48	35	41	46	47	48	52	34	46	36	21	732
No 2 Richfield	18	37	48	41	72	61	62	88	89	79	77	78	95	80	92	77	79	83	60	77	1,393
Jt 7 Richfield	5	9	10	13	9	15	10	19	15	20	12	21	17	25	15	19	16	25	19	18	312
Jt 11 Richfield	18	20	11	15	13	14	23	21	24	24	19	26	21	26	30	21	25	22	23	17	413
Jt 6 Rubicon	15	8	18	8	17	20	18	18	14	18	18	25	16	27	23	21	29	19	24	7	363
KETTLE MORAINE	152	192	258	231	239	240	315	313	320	283	340	311	313	309	298	334	298	259	263	212	5,480
KEWASKUM	103	144	157	147	145	163	161	215	184	192	180	201	204	234	214	204	226	183	178	165	3,600
MENOMONEE FALLS	245	215	232	256	253	303	347	404	409	442	485	537	605	696	718	728	780	740	616	546	9,557
MUKWONAGO	218	237	287	285	268	299	344	352	349	324	347	312	332	330	353	308	320	254	190	110	5,819
MUSKEGO	176	219	274	255	271	311	341	414	345	367	381	433	386	408	433	467	441	359	404	426	7,111
NEW BERLIN	190	270	310	320	370	420	440	510	520	510	550	560	610	670	670	660	680	690	600	550	10,100

1977 School Census Continued

CESA NO. 16	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
NORRIS	0	2	1	0	0	0	1	0	0	1	1	0	0	3	8	15	17	21	3	2	75
OCONOMOWOC	181	233	256	292	327	366	365	406	399	376	431	396	450	469	486	464	472	473	509	420	7,771
PEWAUKEE	66	73	77	96	84	100	127	137	122	130	120	155	136	172	158	148	152	159	142	96	2,450
SLINGER	80	89	108	114	97	142	136	145	162	153	180	186	196	191	199	196	163	201	184	167	3,089
WAUKESHA	104	773	771	842	807	1134	1220	1245	1178	1115	1162	1128	1266	1282	1245	1279	1297	1272	1206	1122	21,448
WEST BEND	292	316	449	518	488	496	544	585	561	657	655	718	688	781	691	729	736	749	665	667	11,985
TOTALS	2663	3825	4429	4660	4809	5636	6328	6849	6821	6839	7140	7463	7751	8337	8253	8322	8356	8105	7549	6792	130,927

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

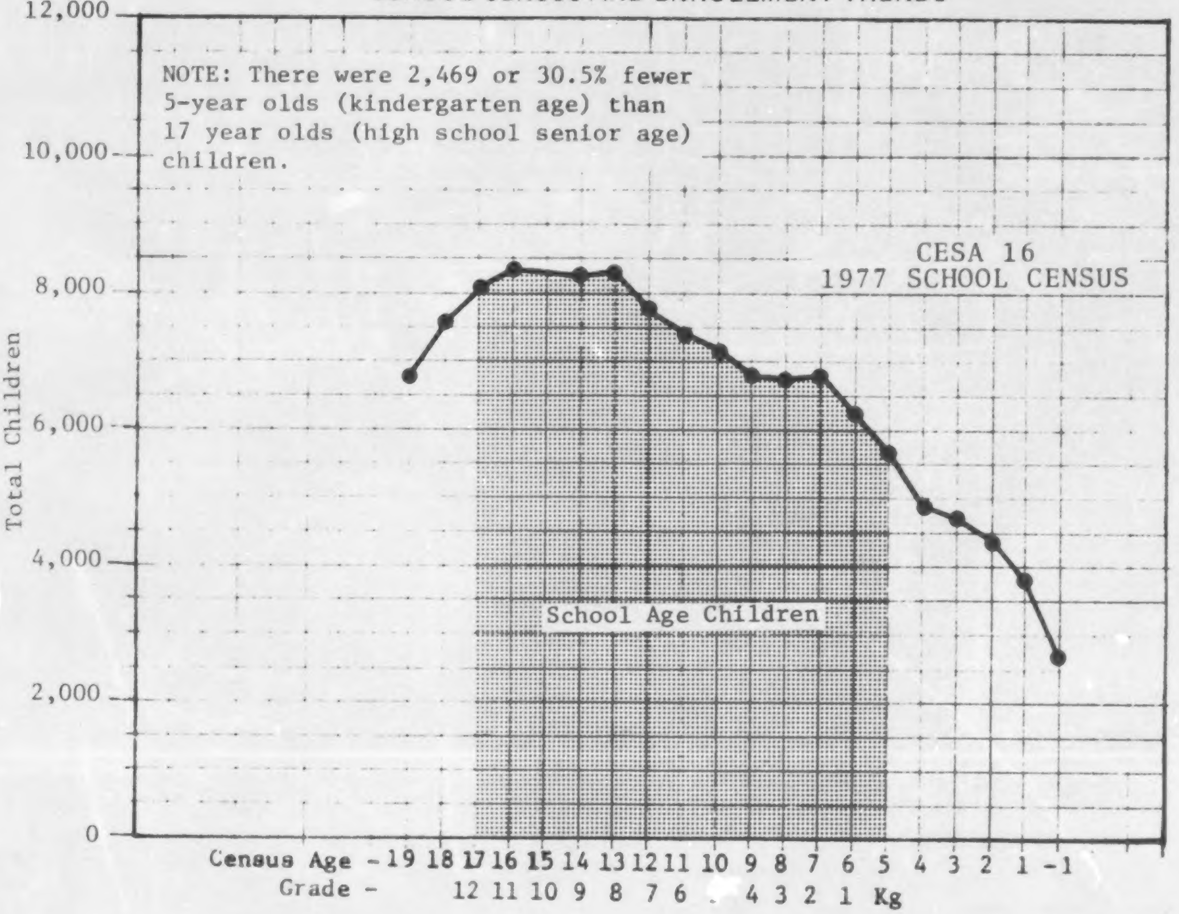


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TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 16	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
SCHOOL DISTRICT	Total K-12 ADM	Total K-12 Res. ADM	Total 1977-78 General Fund Budget	Estimated Deductible Receipts	Estimated General Fund Net Costs (c - d)	Total Gen. Fund Cost Per Pupil ADM (c/a)	Net Gen. Fund Cost Per Res. ADM (e/b)
ARROWHEAD UHS	1,488	1,488	$ 2,866,825	$ 214,581	$ 2,652,244	$1,926.63	$1,782.42
Jt 6 Delafield	120	120	205,356	5,750	199,606	1,711.30	1,663.38
No 7 Delafield	151	151	260,781	9,940	250,841	1,727.03	1,661.20
Jt 3 Hartland	751	751	1,134,052	81,778	1,052,274	1,510.06	1,401.16
Jt 2 Lisbon	349	349	518,175	17,525	500,650	1,484.74	1,434.53
Jt 4 Merton	222	222	373,466	7,875	365,591	1,682.28	1,646.81
Jt 7 Merton	285	283	435,329	13,390	421,939	1,527.47	1,490.95
Jt 8 Merton	291	291	471,934	11,750	460,184	1,621.77	1,581.39
Jt 9 Merton	455	455	659,060	25,964	633,096	1,448.48	1,391.42
Jt 2 Nashotah	219	219	349,215	14,751	334,464	1,594.59	1,527.23
ELMBROOK	9,623	9,496	19,099,036	2,254,760	16,844,276	1,984.73	1,773.83
GERMANTOWN	3,143	3,142	6,369,226	390,081	5,979,145	2,026.48	1,902.97
HAMILTON	3,861	3,851	7,181,673	341,500	6,840,173	1,860.06	1,776.21
HARTFORD UHS	1,965	1,965	3,230,629	200,664	3,029,965	1,644.09	1,541.97
No 2 Erin	229	229	300,038	16,125	283,913	1,310.21	1,239.80
Jt 1 Hartford	1,290	1,278	2,679,222	181,496	2,497,726	2,076.92	1,954.40
No 22 Herman	162	162	289,537	13,987	275,550	1,787.27	1,700.93
Jt 3 Neosho	345	345	421,704	22,472	399,232	1,222.33	1,157.19
No 2 Richfield	562	562	924,551	57,542	867,009	1,645.11	1,542.72
Jt 7 Richfield	121	121	201,664	10,142	191,522	1,666.65	1,582.83
Jt 11 Richfield	156	156	241,727	9,312	232,415	1,549.53	1,489.84
Jt 6 Rubicon	160	160	285,423	19,949	265,474	1,783.89	1,659.21
KETTLE MORAINE	3,214	3,213	5,447,857	333,827	5,114,030	1,695.04	1,591.67
KEWASKUM	2,062	2,062	3,159,905	226,805	2,933,100	1,532.45	1,422.45
MENOMONEE FALLS	5,935	5,935	11,262,029	721,114	10,540,915	1,897.56	1,776.06

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 16	**ENROLLMENTS**		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) **Estimated Deductible Receipts**	(e) Estimated General Fund Net Costs **(c - d)**	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
MUKWONAGO	3,924	3,910	$ 6,649,532	$ 364,555	$ 6,284,977	$1,694.58	$1,607.41
MUSKEGO	4,386	4,385	7,095,730	435,000	6,660,730	1,617.81	1,518.98
NEW BERLIN	6,211	6,211	12,032,280	637,300	11,394,980	1,937.25	1,834.65
NORRIS	60	60	241,030	81,862	159,168	4,017.17	2,652.80
OCONOMOWOC	5,067	5,056	8,974,536	387,988	8,586,548	1,771.17	1,698.29
PEWAUKEE	1,564	1,564	2,743,264	130,748	2,612,516	1,754.01	1,670.41
SLINGER	2,060	2,060	2,861,200	160,700	2,700,500	1,388.93	1,310.92
WAUKESHA	12,923	12,909	18,444,834	982,593	17,462,241	1,427.29	1,352.72
WEST BEND	6,705	6,698	12,800,076	992,000	11,808,076	1,909.03	1,762.93
CESA Totals or Averages	80,059	79,859	$140,210,896	$ 9,375,826	$130,835,070	$1,751.35	$1,638.33
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 16 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ARROWHEAD UHS	$ 16,764,515	$ 2,031,000	$ 14,733,515	87.9%
Jt 6 Delafield	1,136,220	114,914	1,021,306	89.9
No 7 Delafield	988,540	78,750	909,790	92.0
Jt 3 Hartland	3,371,510	208,552	3,162,958	93.8
Jt 2 Lisbon	1,453,635	832,333	621,302	42.7
Jt 4 Merton	2,275,130	194,500	2,080,630	91.5
Jt 7 Merton	1,752,455	829,745	922,710	52.7
Jt 8 Merton	1,906,745	666,843	1,239,902	65.0
Jt 9 Merton	2,302,980	818,322	1,484,658	64.5
Jt 2 Nashotah	1,577,295	251,115	1,326,180	84.1
ELMBROOK	107,252,260	8,863,000	98,389,260	91.7
GERMANTOWN	24,271,090	1,784,350	22,486,740	92.6
HAMILTON	24,878,240	4,047,384	20,830,856	83.7
HARTFORD UHS	19,737,170	1,695,000	18,042,170	91.4
No 2 Erin	1,764,300	160,000	1,604,300	90.9
Jt 1 Hartford	9,963,385	675,000	9,288,385	93.2
No 22 Herman	1,264,830	43,379	1,221,451	96.6
Jt 3 Neosho	1,385,925	196,940	1,188,985	85.8
No 2 Richfield	2,632,515	322,451	2,310,064	87.8
Jt 7 Richfield	774,460	147,965	626,495	80.9
Jt 11 Richfield	1,211,755	187,500	1,024,255	84.5
Jt 6 Rubicon	740,005	149,320	590,685	79.8
KETTLE MORAINE	24,980,350	7,808,746	17,171,604	68.7
KEWASKUM	16,351,680	1,839,900	14,511,780	88.7
MENOMONEE FALLS	50,035,670	6,435,000	43,600,670	87.1
MUKWONAGO	26,905,470	2,927,700	23,977,770	89.1
MUSKEGO	25,950,300	2,798,500	23,151,800	89.2
NEW BERLIN	55,161,630	6,200,118	48,961,512	88.8
NORRIS	51,820	-	51,820	100.0
OCONOMOWOC	46,588,500	3,024,892	43,563,608	93.5
PEWAUKEE	13,174,330	1,403,680	11,770,650	89.3
SLINGER	16,105,160	1,065,000	15,040,160	93.4
WAUKESHA	115,618,770	13,003,419	102,615,351	88.8
WEST BEND	54,192,160	7,989,300	46,202,860	85.3
CESA Totals	$674,520,800	$78,794,618	$595,726,182	
AVERAGE Indebtedness Per H.S. District	$ 39,677,694	$ 4,634,977	$ 35,042,717	88.3%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 16	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
ARROWHEAD UHS	$ 2,508,768	$ 277,396	$ 158,605	$ 2,944,769	$1,979	$ 1,175,668	6.22M	39.9%
Jt 6 Delafield	202,320	8,086	5,618	216,024	1,800	11,041	10.52	5.1
No 7 Delafield	254,586	9,418	--	264,004	1,748	88,063	10.19	33.4
Jt 3 Hartland	1,119,864	--	35,672	1,155,536	1,539	648,493	9.16	56.1
Jt 2 Lisbon	532,060	--	88,202	620,262	1,777	308,409	12.14	49.7
Jt 4 Merton	374,292	11,279	9,349	394,920	1,779	--	10.20	--
Jt 7 Merton	447,409	--	83,428	530,837	1,876	185,232	11.90	34.9
Jt 8 Merton	486,374	--	52,933	539,307	1,853	181,102	11.19	33.6
Jt 9 Merton	674,046	--	66,050	740,096	1,627	342,247	10.13	46.2
Jt 2 Nashotah	354,174	--	12,057	366,231	1,673	99,237	9.67	27.1
ELMBROOK	16,010,256	1,688,660	920,044	18,618,960	1,961	1,751,071	17.83	9.4
GERMANTOWN	5,297,412	964,513	70,416	6,332,341	2,015	2,535,901	18.99	40.0
HAMILTON	6,492,786	693,977	478,623	7,665,386	1,990	3,367,079	19.02	43.9
HARTFORD UHS	3,206,815	--	145,550	3,352,365	1,706	1,583,705	5.07	47.2
No 2 Erin	304,523	--	11,180	315,703	1,379	70,308	7.95	22.3
Jt 1 Hartford	2,154,708	458,038	68,105	2,680,851	2,098	312,082	13.27	11.6
No 22 Herman	273,132	11,963	--	285,095	1,760	58,875	10.30	20.7
Jt 3 Neosho	430,281	--	17,676	447,957	1,298	259,968	7.86	58.0
No 2 Richfield	908,730	--	--	908,730	1,617	486,062	9.23	53.5
Jt 7 Richfield	202,412	--	9,464	211,876	1,751	73,028	10.25	34.5
Jt 11 Richfield	246,455	--	5,925	252,380	1,618	55,309	9.30	21.9
Jt 6 Rubicon	269,760	10,114	8,239	288,113	1,801	148,774	10.84	51.6
KETTLE MORAINE	5,403,200	--	502,692	5,905,892	1,838	2,344,637	16.76	39.7
KEWASKUM	3,118,680	--	133,498	3,252,178	1,577	1,215,171	13.86	37.4
MENOMONEE FALLS	10,006,410	1,068,655	539,189	11,614,254	1,957	3,590,103	18.08	30.9
MUKWONAGO	6,592,260	44,617	116,784	6,753,661	1,727	3,450,128	15.13	51.1
MUSKEGO	7,055,380	--	65,137	7,120,517	1,624	3,973,419	14.06	55.8
NEW BERLIN	10,471,746	1,482,224	872,392	12,826,362	2,065	3,466,687	19.52	27.0

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR   **NOTE: See glossary for definition of terms**

CESA NO. 16	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
NORRIS	$ 101,160	$ 58,008	$ --	$ 159,168	$2,653	$ 146,479	27.69M	92.0%
OCONOMOWOC	8,524,416	517,172	32,966	9,074,554	1,795	2,493,366	15.91	27.5
PEWAUKEE	2,636,904	116,372	90,180	2,843,456	1,818	1,016,646	16.26	35.8
SLINGER	2,885,900	--	14,600	2,900,500	1,408	1,144,679	12.10	39.5
WAUKESHA	18,624,051	--	797,878	19,421,929	1,505	6,011,660	13.13	31.0
WEST BEND	11,292,828	1,118,068	581,789	12,992,685	1,940	4,443,610	17.94	34.2
CESA Totals	$129,464,098	$8,538,560	$5,994,241	$143,996,899	$ -	$47,038,239	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,803	$ 2,766,955	-	32.7%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

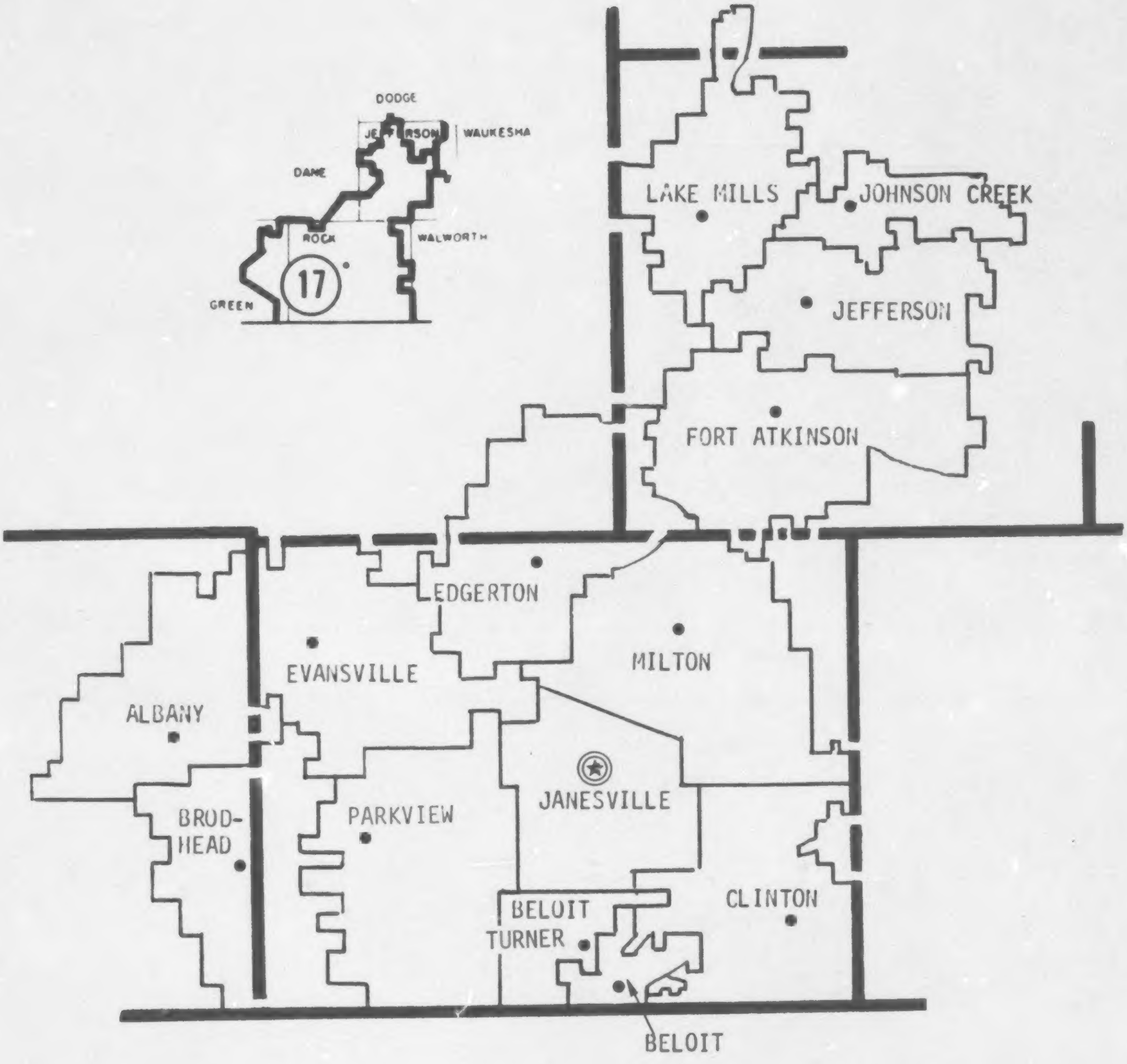
CESA NO. 16	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ARROWHEAD UHS	4.92M	.04M	.87M	- M	5.83M
Jt 6 Delafield	8.40	-	.72	-	9.12
No 7 Delafield	8.15	-	.67	-	8.82
Jt 3 Hartland	6.77	-	1.54	-	8.31
Jt 2 Lisbon	7.83	-	4.12	-	11.95
Jt 4 Merton	7.80	-	.64	-	8.44
Jt 7 Merton	8.36	-	3.56	-	11.92
Jt 8 Merton	7.92	-	2.07	-	9.99
Jt 9 Merton	6.44	-	2.34	-	8.78
Jt 2 Nashotah	9.85	-	1.01	-	10.86
ELMBROOK	14.08	-	1.62	-	15.70
GERMANTOWN	14.24	.09	1.45	-	15.78
HAMILTON	13.60	-	3.32	-	16.92
HARTFORD UHS	3.66	-	.81	-	4.47
No 2 Erin	5.79	-	.89	-	6.68
Jt 1 Hartford	11.29	-	.90	-	12.19
No 22 Herman	11.36	-	.38	-	11.74
Jt 3 Neosho	5.35	-	1.76	-	7.11
No 2 Richfield	6.70	-	.79	-	7.49
Jt 7 Richfield	8.05	-	1.31	-	9.36
Jt 11 Richfield	6.65	-	.82	-	7.47
Jt 6 Rubicon	10.66	-	1.50	-	12.16
KETTLE MORAINE	11.77	-	2.77	-	14.54
KEWASKUM	10.74	-	1.90	-	12.64
MENOMONEE FALLS	14.31	.20	2.14	-	16.65
MUKWONAGO	10.97	-	1.74	-	12.71
MUSKEGO	10.49	-	1.79	-	12.28
NEW BERLIN	14.14	-	2.59	-	16.73
NORRIS	54.03	-	-	-	54.03
OCONOMOWOC	13.28	-	1.05	-	14.33
PEWAUKEE	12.66	-	1.62	-	14.28
SLINGER	10.00	-	1.24	-	11.24
WAUKESHA	9.97	-	1.70	-	11.67
WEST BEND	13.78	-	2.23	-	16.01
CESA Average	12.62M	.02M	1.93M	- M	14.57M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 16

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ARROWHEAD UHS	3,328	3,914	4,463	+ 586	+549	+1,135	+17.6%	+14.0%	+34.1%
ELMBROOK	10,898	10,460	9,822	- 438	-638	-1,076	- 4.0	- 6.1	- 9.9
GERMANTOWN	2,890	3,124	3,180	+ 234	+ 56	+ 290	+ 8.1	+ 1.8	+10.0
HAMILTON	4,127	4,149	3,981	+ 2	-168	- 173	- 0.1	- 4.0	- 4.2
HARTFORD UHS	4,471	5,122	5,060	+ 651	- 62	+ 589	+14.6	- 1.2	+13.2
KETTLE MORAINE	2,416	2,934	3,337	+ 518	+403	+ 921	+21.4	+13.7	+38.1
KEWASKUM	1,920	2,162	2,138	+ 242	- 24	+ 218	+12.6	- 1.1	+11.4
MENOMONEE FALLS	8,361	7,095	6,097	-1,266	-998	-2,264	-15.1	-14.1	-27.1
MUKWONAGO	3,145	3,708	4,124	+ 563	+416	+ 979	+17.9	+11.2	+31.1
MUSKEGO	4,347	4,521	4,540	+ 171	+ 19	+ 190	+ 3.9	+ 0.4	+ 4.4
NEW BERLIN	7,035	6,685	6,374	- 355	-311	- 666	- 5.0	- 4.7	- 9.5
NORRIS	53	58	59	+ 5	+ 1	+ 6	+ 9.4	+ 1.7	+11.3
OCONOMOWOC	5,377	5,289	5,197	- 88	- 92	- 180	- 1.6	- 1.7	- 3.4
PEWAUKEE	1,691	1,660	1,635	- 31	- 25	- 56	- 1.8	- 1.5	- 3.3
SLINGER	1,992	2,141	2,132	+ 149	- 9	+ 140	+ 7.5	- 0.4	+ 7.0
WAUKESHA	12,622	13,451	13,514	+ 829	+ 63	+ 892	+ 6.6	+ 0.5	+ 7.1
WEST BEND	5,705	7,033	[illegible]070	+1,328	+ 37	+1,365	+23.3	+ 0.5	+23.9
CESA Totals	80,340	83,506	82,727	+3,166	-779	+2,387	-	-	-
Avg. Per District									
CESA Averages	4,726	4,912	4,866	+ 186	- 46	+ 140	+ 3.9%	- 0.9%	+ 3.0%
STATE Averages	2,595	2,518	2,397	- 77	-121	- 198	- 3.0	- 4.8	- 7.6



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 17

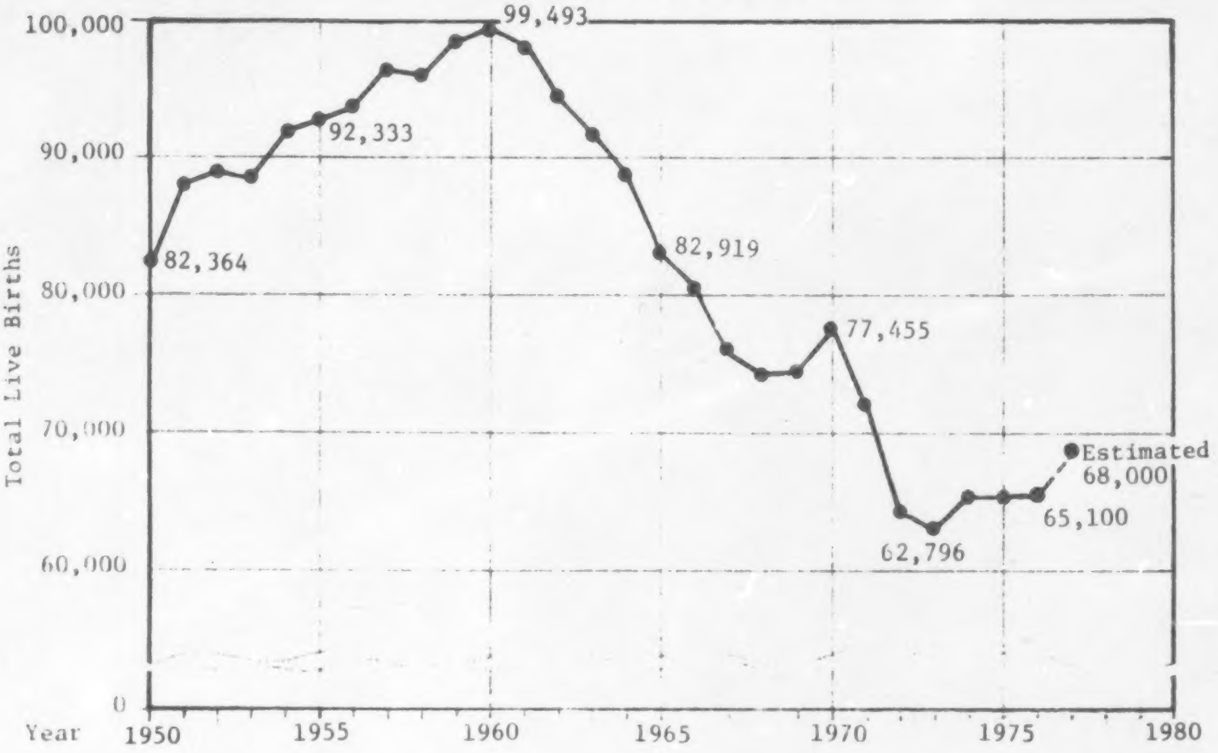
TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 17		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
ALBANY	65	327	169	496	21.9	13.5	14.9	12.5	$ 38,444,700	$ 77,198	66.1%	$1,651.53
BELOIT	14	5,170	2,528	7,698	312.4	146.1	16.5	17.3	384,169,800	49,866	42.7	1,522.66
BELOIT TURNER	25	876	545	1,421	58.0	35.1	15.1	15.5	68,973,200	48,538	41.6	1,749.15
BRODHEAD	85	821	463	1,284	51.6	32.3	15.9	14.3	80,973,800	63,064	54.0	1,596.17
CLINTON	79	875	479	1,354	56.8	30.8	15.4	15.6	100,491,800	74,109	63.4	1,657.09
EDGERTON	92	1,369	771	2,140	86.3	57.2	15.9	13.5	158,818,100	74,041	63.4	1,721.80
EVANSVILLE	103	895	493	1,388	62.4	36.0	14.3	13.7	99,382,400	71,756	61.4	1,764.64
FORT ATKINSON	99	1,601	1,042	2,643	112.6	71.0	14.2	14.7	217,035,800	81,654	69.9	1,692.90
JANESVILLE	75	7,696	4,741	12,437	482.5	264.9	16.0	17.9	740,764,200	59,385	50.8	1,553.61
JEFFERSON	96	1,300	808	2,108	91.6	52.1	14.2	15.5	161,205,700	76,401	65.4	1,505.09
JOHNSON CREEK	28	456	237	693	30.8	19.3	14.8	12.3	38,850,200	55,819	47.8	1,625.95
LAKE MILLS	66	816	475	1,291	49.4	32.0	16.5	14.8	116,716,800	90,268	77.3	1,528.77
MILTON	115	1,601	842	2,443	97.2	50.4	16.5	16.7	146,263,800	59,822	51.2	1,542.57
PARKVIEW	117	986	578	1,564	63.1	36.2	15.6	16.0	87,498,200	55,945	47.9	1,542.76
CESA Totals	1,059	24,789	14,171	38,960	1576.6	876.9	--	--	$2,439,588,500	$ --	--	$ --
CESA Averages	76	1,770	1,012	2,782	112.6	62.6	15.7	16.2	174,256,321	62,501	53.5%	1,583.81
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

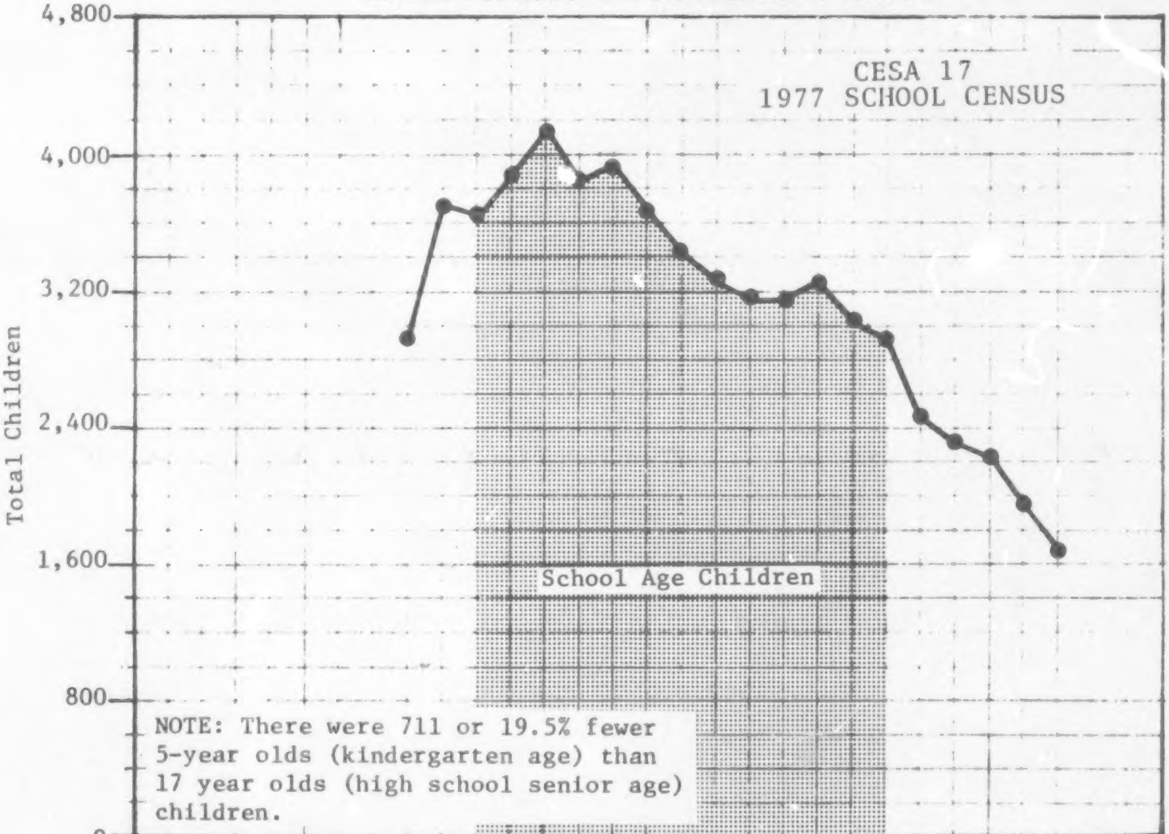
TABLE B - 1977 SCHOOL CENSUS

CESA NO. 17	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	[illegible]	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade [illegible]					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
ALBANY	25	20	23	17	32	21	34	47	27	36	42	47	36	47	52	43	40	39	26	28	682
BELOIT	209	365	425	544	620	728	686	717	628	678	697	669	714	765	758	1002	651	572	779	486	12,693
BELOIT TURNER	31	46	56	53	81	83	107	83	89	113	119	124	142	129	158	151	164	126	160	69	2,084
BRODHEAD	51	53	70	55	66	77	90	79	89	90	83	92	80	118	123	104	121	125	112	110	1,788
CLINTON	52	56	70	61	69	103	92	106	96	104	94	98	105	126	130	116	118	110	112	71	1,889
EDGERTON	93	119	127	110	127	135	164	146	164	160	162	170	183	221	216	226	205	225	218	183	3,354
EVANSVILLE	76	63	92	87	79	95	96	114	103	91	94	106	117	119	124	135	128	132	126	142	2,119
FT. ATKINSON	93	110	136	136	177	180	222	229	207	210	209	225	235	271	246	262	268	254	222	121	4,013
JANESVILLE	702	750	760	775	765	925	877	1047	1137	1025	1119	1189	1315	1385	1237	1312	1379	1267	1256	1201	21,423
JEFFERSON	123	134	168	161	139	176	198	184	198	178	173	206	220	247	226	233	252	218	194	174	3,802
JOHNSON CREEK	22	35	42	40	39	53	52	51	42	73	52	56	56	70	70	68	54	55	53	43	1,026
LAKE MILLS	80	84	71	76	96	100	111	122	106	112	107	116	145	132	124	148	151	148	135	113	2,277
MILTON	87	92	135	117	132	145	171	204	156	160	176	185	217	188	217	221	206	202	179	123	3,313
PARKVIEW	53	59	57	71	73	108	118	122	118	126	114	122	114	142	133	153	173	167	128	96	2,247
TOTALS	1697	1986	2232	2303	2495	2929	3018	3251	3160	3156	3241	3405	3679	3960	3814	4174	3910	3640	3700	2960	62,710

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 711 or 19.5% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 17	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
ALBANY	498	498	$ 822,464	$ 35,300	$ 787,164	$1,651.53	$1,580.65
BELOIT	7,705	7,704	11,732,096	843,000	10,889,096	1,522.66	1,413.43
BELOIT TURNER	1,421	1,421	2,485,536	199,800	2,285,736	1,749.15	1,608.54
BRODHEAD	1,284	1,284	2,049,480	124,700	1,924,780	1,596.17	1,499.05
CLINTON	1,357	1,356	2,248,674	174,615	2,074,059	1,657.09	1,529.54
EDGERTON	2,148	2,145	3,698,428	214,400	3,484,028	1,721.80	1,624.26
EVANSVILLE	1,388	1,385	2,449,315	138,000	2,311,315	1,764.64	1,668.82
FT. ATKINSON	2,658	2,658	4,499,735	124,945	4,374,790	1,692.90	1,645.90
JANESVILLE	12,491	12,474	19,406,144	1,348,817	18,057,327	1,553.61	1,447.60
JEFFERSON	2,110	2,110	3,175,747	101,500	3,074,247	1,505.09	1,456.99
JOHNSON CREEK	697	696	1,133,285	37,643	1,095,642	1,625.95	1,547.20
LAKE MILLS	1,295	1,293	1,979,755	57,900	1,921,855	1,528.77	1,480.35
MILTON	2,445	2,445	3,771,591	214,800	3,556,791	1,542.57	1,454.72
PARKVIEW	1,564	1,564	2,412,879	155,048	2,257,831	1,542.76	1,443.63
CESA Totals or Averages	39,061	39,033	$ 61,865,129	$ 3,770,468	$ 58,094,661	$1,583.81	$1,488.35
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

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Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 17 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
ALBANY	$ 4,568,140	$ 151,600	$ 4,416,540	96.7%
BELOIT	43,566,600	8,045,298	35,521,302	81.5
BELOIT TURNER	7,937,700	1,820,000	6,117,700	77.1
BRODHEAD	9,341,650	1,114,929	8,226,721	88.1
CLINTON	11,599,290	871,408	10,727,882	92.5
EDGERTON	17,908,360	559,732	17,348,628	96.9
EVANSVILLE	11,343,620	1,145,399	10,198,221	89.9
FORT ATKINSON	24,537,160	4,655,000	19,882,160	81.0
JANESVILLE	81,218,590	10,256,839	70,961,751	87.4
JEFFERSON	18,039,150	4,251,400	13,787,750	76.4
JOHNSON CREEK	4,502,210	665,560	3,836,650	85.2
LAKE MILLS	13,547,650	1,785,245	11,762,405	86.8
MILTON	16,455,520	1,588,000	14,867,520	90.3
PARKVIEW	10,170,180	1,123,506	9,046,674	89.0
CESA Totals	$274,735,820	$38,033,916	$236,701,904	
AVERAGE Indebtedness Per H.S. District	$ 19,623,987	$ 2,716,708	$ 16,907,279	86.2%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 17	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
ALBANY	10.14M	- M	.72M	- M	10.86M
BELOIT	9.53	-	2.38	-	11.91
BELOIT TURNER	11.36	-	3.97	-	15.33
BRODHEAD	9.94	-	2.54	-	12.48
CLINTON	10.90	-	1.46	-	12.36
EDGERTON	12.19	.05	.78	.73	13.75
EVANSVILLE	12.83	-	1.41	-	14.24
FORT ATKINSON	12.24	.04	1.69	-	13.97
JANESVILLE	10.56	-	2.43	-	12.99
JEFFERSON	10.68	-	2.65	-	13.33
JOHNSON CREEK	10.78	-	1.97	-	12.75
LAKE MILLS	11.25	.02	1.83	-	13.10
MILTON	10.41	-	1.71	-	12.12
PARKVIEW	10.39	-	1.66	-	12.05
CESA Average	10.78M	.05M	2.09M	.01M	12.93M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

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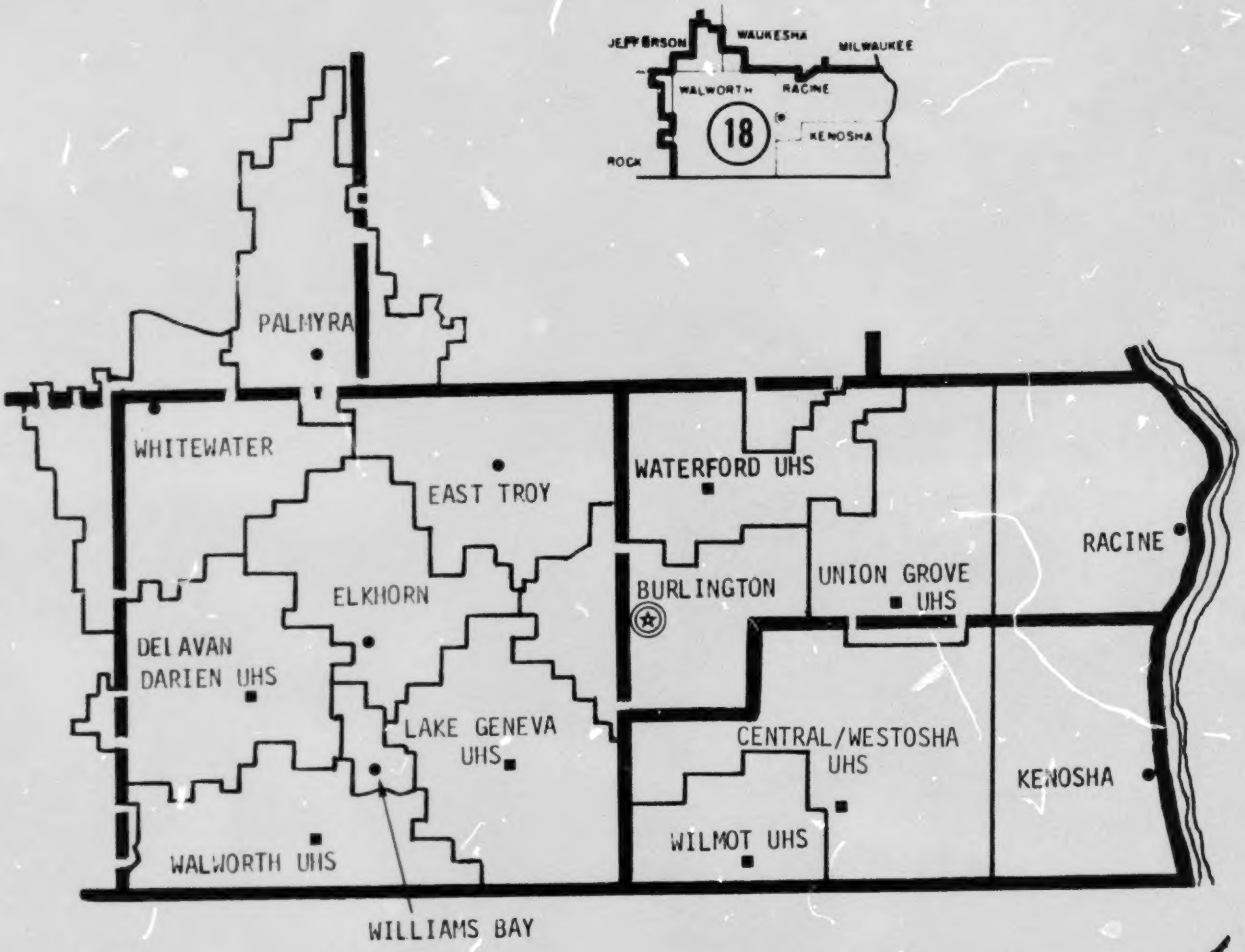
TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY

1970-71 to 1977-78

CESA No. 17

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
ALBANY	532	516	518	- 16	+ 2	- 14	- 3.0%	+0.4%	- 2.6%
BELOIT	9,497	8,473	8,011	-1,024	- 462	-1,486	-10.8	-5.5	-15.6
BELOIT-TURNER	1,620	1,599	1,467	- 21	- 132	- 153	- 1.3	-8.3	- 9.4
BRODHEAD	1,302	1,376	1,323	+ 74	- 53	+ 21	+ 5.7	-3.9	+ 1.6
CLINTON	1,472	1,433	1,405	- 39	- 28	- 67	- 2.6	-2.0	- 4.6
EDGERTON	2,504	2,381	2,196	- 123	- 185	- 308	- 4.9	-7.8	-12.3
EVANSVILLE	1,678	1,525	1,430	- 153	- 95	- 248	- 9.1	-6.2	-14.8
FORT ATKINSON	3,185	2,844	2,749	- 341	- 95	- 436	-10.7	-3.3	-13.7
JANESVILLE	13,388	13,464	12,818	+ 76	- 646	- 570	+ 0.6	-4.8	- 4.3
JEFFERSON	2,078	2,220	2,200	+ 142	- 20	+ 122	+ 6.8	-0.9	+ 5.9
JOHNSON CREEK	644	735	724	+ 91	- 11	+ 80	+14.1	-1.5	+12.4
LAKE MILLS	1,495	1,434	1,331	- 61	- 103	- 164	- 4.1	-7.2	-11.0
MILTON	2,367	2,484	2,518	+ 117	+ 34	+ 151	+ 4.9	+1.4	+ 6.4
PARKVIEW	1,831	1,705	1,606	- 126	- 99	- 225	- 6.9	-5.8	-12.3
CESA Totals	43,593	42,189	40,296	-1,404	-1,893	-3,297	-	-	-
Avg. Per District									
CESA Averages	3,114	3,014	2,878	- 100	- 136	- 236	- 3.2%	-4.5%	- 7.6%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	-4.8	- 7.6



COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 18

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 18 SCHOOL DISTRICT	Approx. Area in Sq. Mi.	ENROLLMENTS (Fall 1977 ADM) Elementary K-8	High School 9-12	Total K-12	PROFESSIONAL STAFFS F.T.E. Members Elem. K-8	H.S. 9-12	Pupil/Staff Ratios Elem. K-8	H.S. 9-12	DISTRICT VALUATIONS 1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Total Budgeted Gen. Fund Costs Per Pupil ADM
BURLINGTON	92	2,186	1,317	3,503	123.0	74.0	17.8	17.8	$ 287,736,100	$ 81,697	69.9%	$1,538.02
CENTRAL WESTOSHA UHS	126	--	1,107	3,278	--	60.8	--	18.2	225,763,200	203,941	62.8[a]	1,517.60
No 1 Brighton	--	141	--	--	7.9	--	17.8	--	23,279,300	165,101	--	1,610.28
No 1 Bristol	--	511	--	--	28.7	--	17.8	--	61,508,900	120,370	--	1,457.32
Jt 1 Paris	--	267	--	--	18.0	--	14.8	--	42,958,100	160,892	--	1,771.81
Jt 2 Salem	--	790	--	--	56.0	--	14.1	--	71,167,300	88,627	--	1,596.01
Jt 1 Wheatland	--	462	--	--	26.4	--	17.5	--	47,944,200	103,775	--	1,325.46
DELAVAN-DARIEN UHS	90	--	976	2,638	--	68.6	--	14.2	231,076,300	233,883	74.8[b]	2,287.75
Jt 7 Darien	--	345	--	--	21.4	--	16.1	--	38,229,500	110,810	--	1,591.06
Jt 1 Delavan	--	1,317	--	--	74.5	0.5	17.7	--	192,846,800	146,875	--	1,508.13
EAST TROY	95	1,081	653	1,734	57.9	35.7	18.7	18.3	147,741,500	83,282	71.3	1,447.33
ELKHORN	73	1,172	761	1,933	63.6	43.4	18.4	17.5	189,936,700	94,168	80.6	1,593.26
KENOSHA	96	11,678	6,970	18,648	804.1	407.3	14.5	17.1	1,230,673,100	64,895	55.6	1,729.74
LAKE GENEVA UHS	77	--	1,039	2,813	--	69.6	--	14.9	331,072,600	318,339	100.7[c]	2,037.71
Jt 4 Geneva	--	120	--	--	8.7	--	13.8	--	35,785,000	298,208	--	1,769.78
Jt 2 Genoa C.	--	315	--	--	24.8	--	12.7	--	37,888,100	119,521	--	1,805.00
Jt 1 Lake Geneva	--	1,217	--	--	84.4	--	14.4	--	222,902,900	183,158	--	1,769.04
Jt 4 Linn	--	122	--	--	9.3	--	13.1	--	34,496,700	282,760	--	1,924.57
PALMYRA-EAGLE	80	900	394	1,294	61.9	27.9	14.5	14.1	74,411,800	57,284	49.0	1,536.69
RACINE UNIFIED	109	16,216	9,074	25,290	1058.7	609.4	15.3	14.9	1,749,641,300	68,455	58.6	1,703.21
UNION GROVE UHS	126	--	974	2,555	--	61.0	--	16.0	145,554,200	149,440	48.8[d]	2,069.34
No 1 Dover	--	85	--	--	5.9	--	14.4	--	11,095,500	130,535	--	1,389.06
No 14 Raymond	--	516	--	--	30.1	--	17.1	--	49,493,700	95,918	--	1,347.39
Jt 1 Union Grove	--	578	--	--	36.5	--	15.8	--	46,022,600	81,312	--	1,390.70
Jt 2 Yorkville	--	402	--	--	23.6	--	17.0	--	37,241,500	92,641	--	1,420.56

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 18		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
WALWORTH UHS	54	--	673	1,826	1.9	48.7	--	13.8	$ 225,001,300	$334,326	105.5%[e]	$1,797.34
Jt 3 Fontana	--	250	--	--	18.5	--	13.5	--	80,430,900	321,724	--	2,183.10
Jt 6 Linn	--	161	--	--	11.7	--	13.8	--	46,633,500	289,649	--	1,793.29
Jt 11 Sharon	--	314	--	--	23.4	--	13.4	--	22,443,500	71,476	--	1,709.15
Jt 1 Walworth	--	362	--	--	24.7	--	14.7	--	61,775,300	170,650	--	1,852.52
Jt 5 Walworth	--	66	--	--	6.4	--	10.3	--	13,718,200	207,852	--	2,812.97
WATERFORD UHS	69	--	883	2,218	--	48.5	--	18.2	138,186,300	156,319	53.1[f]	1,768.40
Jt 7 Norway	--	133	--	--	9.3	--	14.3	--	12,522,400	94,153	--	1,432.21
Jt 1 Raymond	--	157	--	--	7.7	--	20.4	--	19,688,000	125,401	--	1,194.06
Jt 1 Waterford T.	--	165	--	--	11.3	--	14.6	--	13,653,700	82,750	--	1,430.44
Jt 1 Waterford V.	--	880	--	--	46.0	--	19.1	--	92,322,200	103,849	--	1,270.00
WHITEWATER	77	1,417	796	2,213	93.5	54.2	15.2	14.7	177,252,000	80,060	68.5	1,777.20
WILLIAMS BAY	12	309	163	472	20.8	15.2	14.9	10.7	70,344,000	149,034	127.6	2,053.32
WILMOT UHS	51	--	914	2,347	--	55.8	--	16.4	202,448,000	221,013	68.0[g]	1,590.17
Jt 1 Randall	--	474	--	--	25.7	--	18.4	--	64,280,200	135,612	--	1,571.67
Jt 7 Salem	--	112	--	--	7.5	--	14.9	--	17,082,400	152,521	--	2,070.42
Jt 9 Salem	--	118	--	--	8.0	--	14.8	--	13,459,900	114,067	--	1,485.59
Jt 1 Silver Lake	--	403	--	--	23.0	--	17.5	--	35,135,300	87,184	--	1,685.22
No 4 Twin Lakes	--	326	--	--	19.4	--	16.8	--	53,096,600	162,873	--	1,826.98
CESA Totals	1,227	46,068	26,694	72,762	2984.2	1680.6	--	--	$5,426,838,700	$ --	--	$ --
CESA Averages	82	3,071	1,780	4,851	198.9	112.0	15.4	15.9	361,789,246	73,814	63.2%	1,691.28
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

Valuation per K-12 pupil:
a - $73,300
b - $87,330
c - $117,568
d - $57,013
e - $123,221
f - $62,023
g - $79,391

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 18	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
BURLINGTON	301	302	250	213	253	291	313	303	344	340	370	408	435	406	460	461	450	443	446	439	7,228
CEN. WEST. UHS	144	175	176	178	199	236	282	245	251	258	251	288	341	346	318	309	325	265	231	187	5,005
No 1 Brighton	10	10	10	11	16	18	27	20	24	19	25	25	31	39	25	25	20	27	22	24	428
No 1 Bristol	35	35	34	35	48	48	63	50	40	63	59	65	70	74	67	63	62	59	47	39	1,056
Jt 1 Paris	16	20	17	18	23	31	36	37	42	31	34	45	54	57	45	64	49	39	47	31	736
Jt 2 Salem	52	62	63	65	55	74	88	75	81	86	75	94	106	115	110	88	117	86	52	44	1,588
Jt 1 Wheatland	31	48	52	49	57	65	68	63	64	59	58	59	80	61	71	69	77	54	63	49	1,197
DELA-DARIEN UHS	118	106	120	114	104	162	190	229	189	207	262	221	232	266	259	249	230	218	174	102	3,752
Jt 7 Darien	24	27	37	30	26	47	42	45	26	36	53	39	38	43	53	48	40	42	42	16	754
Jt 1 Delavan	94	79	83	84	78	115	148	184	163	171	209	182	194	223	206	201	190	176	132	86	2,998
EAST TROY	83	88	95	93	109	121	141	131	135	119	145	152	152	171	172	170	184	161	100	71	2,593
ELKHORN	7	63	122	134	129	128	174	151	172	183	137	171	193	176	211	213	198	193	196	175	3,126
KENOSHA	291	645	975	1025	1122	1238	1444	1445	1375	1418	1538	1662	1806	1844	1943	1812	1993	1876	1655	1448	28,555
LAKE GENEVA UHS	104	123	140	142	149	151	237	206	209	216	240	257	253	279	268	287	288	284	254	209	4,296
Jt 4 Geneva	5	5	6	6	6	11	11	12	11	16	12	22	21	15	19	20	15	22	12	13	260
Jt 2 Genoa C.	12	23	26	18	26	22	32	27	29	36	39	38	43	40	52	40	49	31	37	23	643
Jt 1 L Geneva	79	86	99	113	109	110	183	150	154	153	180	184	180	209	183	208	200	214	186	161	3,141
Jt 4 Linn	8	9	9	5	8	8	11	17	15	11	9	13	9	15	14	19	24	17	19	12	252
PALMYRA-EAGLE	30	51	52	63	52	82	92	120	98	93	114	106	108	123	119	125	115	86	99	83	1,811
RACINE UNIFIED	2272	1985	1944	1867	2161	2616	2462	2549	2500	2539	2690	2834	2920	3001	3133	3075	3099	2762	2427	2364	51,200
UNION GROVE UHS	93	97	129	103	135	185	160	201	207	215	224	255	230	270	271	274	281	291	208	190	4,019
No 1 Dover	5	11	7	11	10	10	10	14	15	11	17	17	12	22	24	13	20	19	15	8	271
No 14 Raymond	24	22	35	24	37	65	51	67	70	73	79	75	82	85	96	91	99	97	67	63	1,302
Jt 1 Union Gr.	52	49	66	44	59	64	58	61	64	71	63	82	77	87	91	116	96	95	67	56	1,418
Jt 2 Yorkville	12	15	21	24	29	46	41	59	58	60	65	81	59	76	60	54	66	80	59	63	1,028
WALWORTH UHS	87	84	87	80	96	107	132	126	145	114	134	134	153	174	180	178	183	155	144	139	2,632
Jt 3 Fontana	12	15	13	8	8	21	22	32	25	30	34	31	30	40	49	45	50	41	39	40	585
Jt 6 Linn	21	3	7	16	13	9	23	15	23	11	14	21	18	23	25	21	15	23	14	11	326
Jt 11 Sharon	23	29	28	22	32	31	40	30	40	29	34	33	42	41	38	45	42	30	30	29	668
Jt 1 Walworth	23	29	38	24	36	39	35	42	42	34	41	40	56	56	58	52	62	48	49	51	855
Jt 5 Walworth	8	8	1	10	7	7	12	7	15	10	11	9	7	14	10	15	14	13	12	8	198

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CESA NO. 18 DISTRICT	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
WATERFORD UHS	105	137	112	144	115	148	174	174	160	174	164	186	209	242	214	245	241	211	189	261	3,605
Jt 7 Norway	9	15	13	10	12	8	17	21	15	14	15	23	17	19	25	33	24	17	20	16	343
Jt 1 Raymond	6	13	17	24	14	23	22	24	23	19	20	25	26	29	20	26	26	21	22	15	415
Jt 1 Waterf. T.	15	15	13	14	18	11	24	23	13	13	23	17	26	27	24	28	23	20	15	13	375
Jt 1 Waterf. V.	75	94	69	96	71	106	111	106	109	128	106	121	140	167	145	158	168	153	132	217	2,472
WHITEWATER	83	105	120	119	121	158	152	157	155	147	145	160	164	191	199	185	232	195	170	176	3,134
WILLIAMS BAY	26	27	30	23	23	34	34	39	36	26	38	34	47	41	31	54	40	53	40	46	722
WILMOT UHS	53	73	90	87	98	132	143	142	173	177	161	160	167	185	202	219	182	174	176	149	2,943
Jt 1 Randall	23	27	37	21	40	47	43	53	56	53	45	49	50	58	65	78	59	48	52	46	950
Jt 7 Salem	8	13	13	8	13	11	13	13	15	19	16	12	16	19	20	15	14	27	19	19	303
Jt 9 Salem	5	7	3	8	10	14	12	13	7	13	12	14	18	16	19	21	24	20	18	18	272
Jt 1 Silver L.	12	20	24	33	20	31	39	40	52	52	47	44	49	50	52	69	50	41	49	30	804
No 4 Twin L.	5	6	13	17	15	29	36	23	43	40	41	41	34	42	46	36	35	38	38	36	614
TOTALS	3797	4061	4442	4385	4866	5789	6130	6218	6149	6226	6613	7028	7410	7715	7980	7856	8041	7367	6509	6039	124,621

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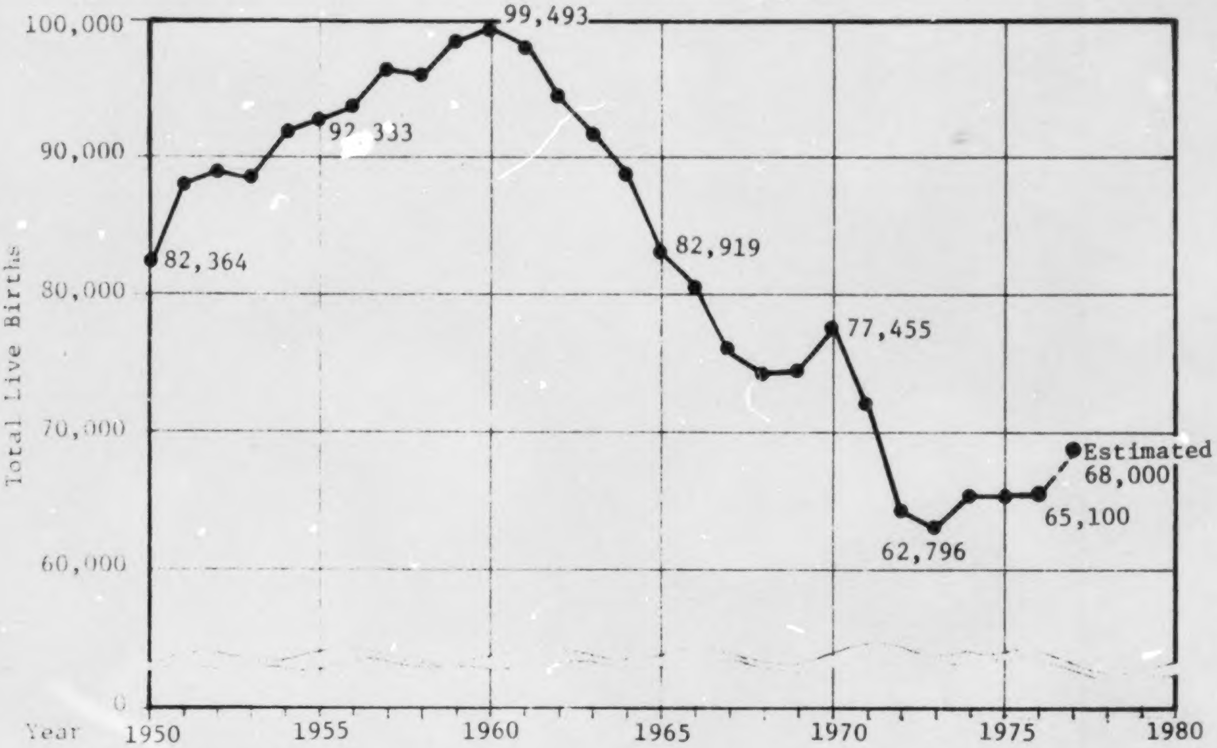
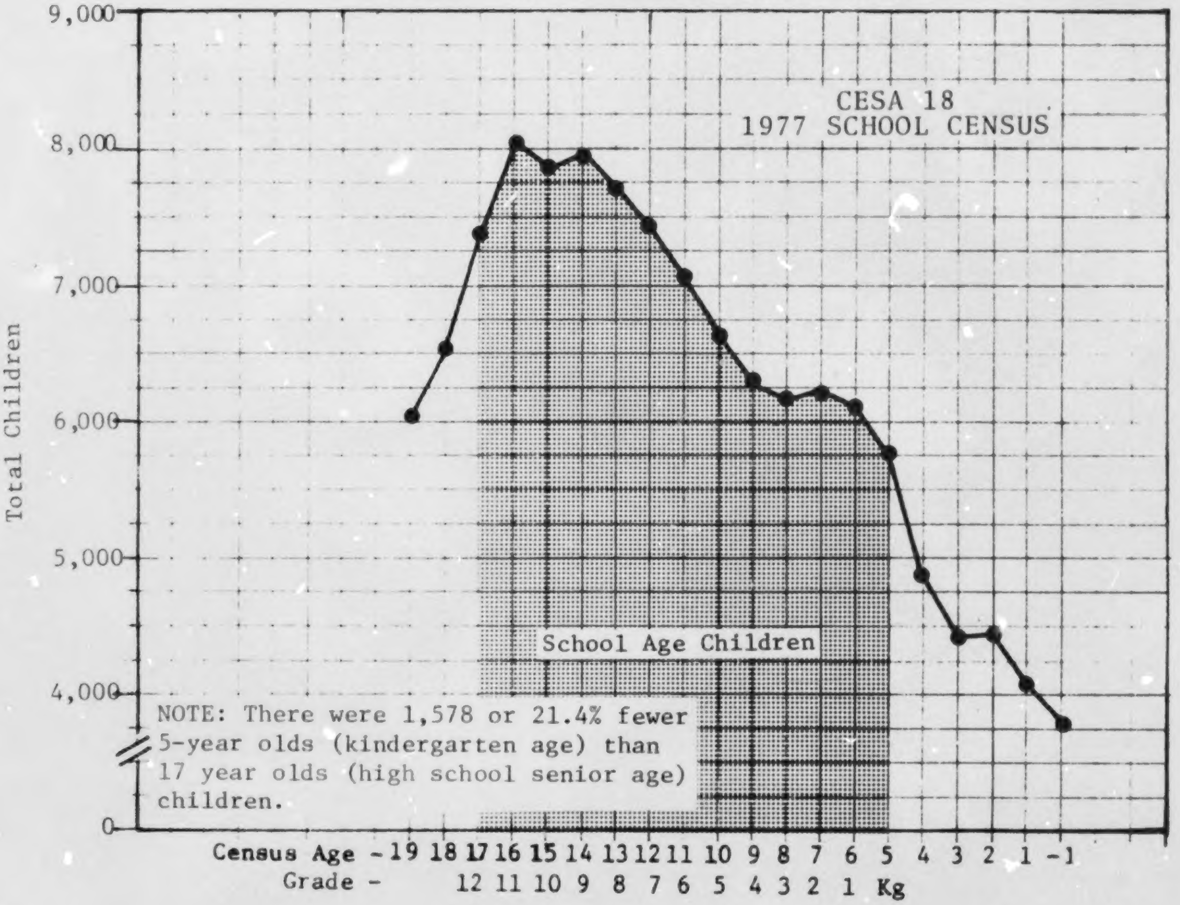
TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS



NOTE: There were 1,578 or 21.4% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 18	**ENROLLMENTS**		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) **Total K-12 ADM**	(b) **Total K-12 Res. ADM**	(c) Total 1977-78 General Fund Budget	(d) **Estimated Deductible Receipts**	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
BURLINGTON	3,522	3,522	$ 5,416,912	$ 255,165	$ 5,161,747	$1,538.02	$1,465.57
CENTRAL WESTOSHA UHS	1,107	1,107	1,679,978	170,434	1,509,544	1,517.60	1,363.64
No 1 Brighton	141	141	227,050	19,500	207,550	1,610.28	1,471.99
No 1 Bristol	511	511	744,690	92,968	651,722	1,457.32	1,275.39
Jt 1 Paris	267	267	473,072	54,959	418,113	1,771.81	1,565.97
Jt 2 Salem	803	803	1,281,593	58,900	1,222,693	1,596.01	1,522.66
Jt 1 Wheatland	462	462	612,364	66,100	546,264	1,325.46	1,182.39
DELAVAN-DARIEN UHS	989	988	2,262,589	72,151	2,190,438	2,287.75	2,217.04
Jt 7 Darien	345	345	548,915	9,750	539,165	1,591.06	1,562.80
Jt 1 Delavan	1,317	1,313	1,986,210	78,546	1,907,664	1,508.13	1,452.91
EAST TROY	1,774	1,774	2,567,558	123,350	2,444,208	1,447.33	1,377.80
ELKHORN	2,018	2,017	3,215,192	183,500	3,031,692	1,593.26	1,503.07
KENOSHA	18,966	18,964	32,806,315	2,982,705	29,823,610	1,729.74	1,572.64
LAKE GENEVA UHS	1,040	1,040	2,119,213	82,523	2,036,690	2,037.71	1,958.36
Jt 4 Geneva	120	120	212,373	6,330	206,043	1,769.78	1,717.03
Jt 2 Genoa C.	317	317	572,185	10,930	561,255	1,805.00	1,770.52
Jt 1 L. Geneva	1,217	1,217	2,152,927	111,987	2,040,940	1,769.04	1,677.03
Jt 4 Linn	122	122	234,798	6,022	228,776	1,924.57	1,875.21
PALMYRA-EAGLE	1,299	1,299	1,996,156	46,100	1,950,056	1,536.69	1,501.20
RACINE UNIFIED	25,575	25,559	43,559,514	5,152,496	38,407,018	1,703.21	1,502.68
UNION GROVE UHS	974	974	2,015,541	131,250	1,884,291	2,069.34	1,934.59
No 1 Dover	85	85	118,070	3,743	114,327	1,389.06	1,345.02
No 14 Raymond	516	516	695,255	36,083	659,172	1,347.39	1,277.47
Jt 1 Union Grove	578	566	803,825	20,600	783,225	1,390.70	1,383.79
Jt 2 Yorkville	402	402	571,065	20,210	550,855	1,420.56	1,370.29

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 18	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
WALWORTH UHS	673	673	$ 1,209,609	$ 49,700	$ 1,159,909	$1,797.34	$1,723.49
Jt 3 Fontana	250	250	545,775	8,500	537,275	2,183.10	2,149.10
Jt 6 Linn	161	161	288,719	7,860	280,859	1,793.29	1,744.47
Jt 11 Sharon	314	314	536,672	12,430	524,242	1,709.15	1,669.56
Jt 1 Walworth	362	362	670,611	23,063	647,548	1,852.52	1,788.81
Jt 5 Walworth	66	66	185,656	3,416	182,240	2,812.97	2,761.21
WATERFORD UHS	884	884	1,563,265	87,800	1,475,465	1,768.40	1,669.08
Jt 7 Norway	133	133	190,484	2,525	187,959	1,432.21	1,413.23
Jt 1 Raymond	157	157	187,467	500	186,967	1,194.06	1,190.87
Jt 1 Waterford T.	165	165	236,022	6,750	229,272	1,430.44	1,389.53
Jt 1 Waterford V.	889	889	1,129,028	38,940	1,090,088	1,270.00	1,226.20
WHITEWATER	2,214	2,214	3,934,725	173,340	3,761,385	1,777.20	1,698.91
WILLIAMS BAY	472	472	969,166	22,110	947,056	2,053.32	2,006.48
WILMOT UHS	916	916	1,456,596	93,581	1,363,015	1,590.17	1,488.01
Jt 1 Randall	474	474	744,971	50,298	694,673	1,571.67	1,465.56
Jt 7 Salem	112	112	231,887	13,874	218,013	2,070.42	1,946.55
Jt 9 Salem	118	118	175,300	4,950	170,350	1,485.59	1,443.64
Jt 1 Silver Lake	403	403	679,145	31,100	648,045	1,685.22	1,608.05
No 4 Twin Lakes	326	326	595,595	36,869	558,726	1,826.98	1,713.88
CESA Totals or Averages	73,556	73,520	$124,404,053	$10,463,908	$113,940,145	$1,691.28	$1,549.78
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.20

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 18 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
BURLINGTON	$ 33,265,970	$ 961,429	$ 32,304,541	97.1%
CENTRAL WESTOSHA UHS	12,660,150	688,230	11,971,920	94.6
No 1 Brighton - 93%	1,168,075	324,516	843,559	72.2
No 1 Bristol	3,550,130	266,842	3,283,288	92.5
Jt 1 Paris	2,294,555	148,000	2,146,555	93.5
Jt 2 Salem - 87%	3,526,800	1,164,043	2,362,757	67.0
Jt 1 Wheatland - 79%	2,120,590	117,710	2,002,880	94.4
DELAVAN-DARIEN UHS	12,457,885	285,000	12,172,885	97.7
Jt 7 Darien	2,072,275	525,000	1,547,275	74.7
Jt 1 Delavan	10,385,610	848,000	9,537,610	91.8
EAST TROY	16,777,570	1,440,000	15,337,570	91.4
ELKHORN	20,323,810	1,897,000	18,426,810	90.7
KENOSHA	137,644,570	4,884,572	132,759,998	96.5
LAKE GENEVA UHS	17,618,550	156,094	17,462,456	99.1
Jt 4 Geneva	1,893,930	62,000	1,831,930	96.7
Jt 2 Genoa	2,023,770	134,093	1,889,677	93.4
Jt 1 Lake Geneva	11,854,765	430,694	11,424,071	96.4
Jt 4 Linn	1,846,085	72,200	1,773,885	96.1
PALMYRA-EAGLE	8,747,860	988,775	7,759,085	88.7
RACINE UNIFIED	195,975,570	15,446,241	180,529,329	92.1
UNION GROVE UHS	8,398,720	819,512	7,579,208	90.2
No 1 Brighton - 7%	91,190	24,426	66,764	73.2
No 1 Dover	619,760	-	619,760	100.0
No 14 Raymond	2,775,275	320,000	2,455,275	88.5
Jt 1 Union Grove	2,770,120	656,878	2,113,242	76.3
Jt 2 Yorkville	2,142,375	222,548	1,919,827	89.6
WALWORTH UHS	12,219,865	400,000	11,819,865	96.7
Jt 3 Fontana	4,266,220	102,500	4,163,720	97.6
Jt 6 Linn	2,501,825	-	2,501,825	100.0
Jt 11 Sharon	1,362,170	450,089	912,081	67.0
Jt 1 Walworth	3,339,670	193,842	3,145,828	94.2
Jt 5 Walworth	749,985	-	749,985	100.0
WATERFORD UHS	7,883,360	925,000	6,958,360	88.3
Jt 7 Norway	685,310	122,500	562,810	82.1
Jt 1 Raymond	1,111,410	102,125	1,009,285	90.8
Jt 1 Waterford T.	773,810	110,000	663,810	85.8
Jt 1 Waterford V.	5,312,825	673,000	4,639,825	87.3

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 18 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
WHITEWATER	$ 19,541,620	$ 760,000	$ 18,781,620	96.1%
WILLIAMS BAY	7,704,450	161,788	7,542,662	97.9
WILMOT UHS	11,278,620	721,983	10,556,637	93.6
Jt 1 Randall	3,637,235	128,749	3,508,486	96.5
Jt 2 Salem - 13%	535,720	173,937	361,783	67.5
Jt 7 Salem	959,820	64,750	895,070	93.3
Jt 9 Salem	781,705	-	781,705	100.0
Jt 1 Silver Lake	1,980,985	237,000	1,743,985	88.0
No 4 Twin Lakes	2,830,985	54,000	2,776,985	98.1
Jt 1 Wheatland - 21%	552,165	31,290	520,875	94.3
CESA Totals	$605,015,715	$38,296,356	$566,719,359	
AVERAGE Indebtedness Per H.S. District	$ 40,334,381	$ 2,553,090	$ 37,781,291	93.7%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR NOTE: See glossary for definition of terms

CESA NO. 18	SHARED COSTS					ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member			
BURLINGTON	$ 5,446,372	$ --	$ --	$ 5,446,372	$1,546	$ 1,651,997	13.24M	30.3%
CEN. WEST. UHS	1,601,723	--	--	1,601,723	1,447	669,595	4.13	41.8
No 1 Brighton	220,240	--	29,351	249,591	1,770	12,701	10.18	5.1
No 1 Bristol	689,621	--	--	689,621	1,350	215,741	7.70	31.3
Jt 1 Paris	442,143	--	4,910	447,053	1,674	36,102	9.57	8.1
Jt 2 Salem	1,294,963	--	101,645	1,396,608	1,739	639,568	10.64	45.8
Jt 1 Wheatland	578,640	--	--	578,640	1,252	235,937	7.15	40.8
DELAVAN-DARIEN UHS	1,665,768	555,345	--	2,221,113	2,248	517,596	7.37	23.3
Jt 7 Darien	570,215	--	43,810	614,025	1,780	209,483	10.58	34.1
Jt 1 Delavan	2,025,834	--	645	2,026,479	1,543	327,651	8.81	16.2
EAST TROY	2,603,868	--	93,015	2,696,883	1,520	747,434	13.20	27.7
ELKHORN	3,213,222	--	201,710	3,414,932	1,693	622,651	14.70	18.2
KENOSHA	31,334,783	--	--	31,334,783	1,652	13,928,158	14.15	44.5
LAKE GENEVA UHS	1,753,440	311,342	--	2,064,782	1,985	43,976	6.17	2.1
Jt 4 Geneva	202,320	14,523	7,833	224,676	1,872	--	6.28	--
Jt 2 Genoa C.	534,462	47,186	--	581,648	1,835	165,605	10.98	28.5
Jt 1 L. Geneva	2,051,862	73,237	--	2,125,099	1,746	--	9.56	--
Jt 4 Linn	205,692	34,064	392	240,148	1,968	--	6.96	--
PALMYRA-EAGLE	2,066,966	--	33,794	2,100,760	1,617	1,052,981	14.08	50.1
RACINE UNIFIED	40,707,328	--	118,003	40,825,331	1,597	16,854,265	13.70	41.3
UNION GROVE UHS	1,642,164	329,787	44,031	2,015,982	2,070	1,046,725	6.66	51.9
No 1 Dover	114,327	--	--	114,327	1,345	29,157	7.68	25.5
No 14 Raymond	705,612	--	10,630	716,242	1,388	319,503	8.02	44.6
Jt 1 Union Grove	834,165	--	34,147	868,312	1,534	446,912	9.16	51.5
Jt 2 Yorkville	587,035	--	7,905	594,940	1,480	276,464	8.55	46.5

TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 18 SCHOOL DISTRICT	SHARED COSTS a Primary Shared Costs	 b Secondary Shared Costs	 c "Non-Shared" Shared Costs	 Total Shared Costs (a+b+c)	 Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
WALWORTH UHS	$ 1,134,678	$ 85,801	$ 42,480	$ 1,262,959	$1,877	$ 7,252	5.58M	0.6%
Jt 3 Fontana	421,500	136,332	--	557,832	2,231	--	6.94	--
Jt 6 Linn	271,446	9,413	--	280,859	1,744	--	6.02	--
Jt 11 Sharon	529,404	23,098	27,491	579,993	1,847	321,379	11.52	55.4
Jt 1 Walworth	610,332	67,477	--	677,809	1,872	--	10.97	--
Jt 5 Walworth	111,276	70,964	--	182,240	2,761	--	13.28	--
WATERFORD UHS	1,490,424	64,601	52,505	1,607,530	1,818	843,699	5.53	52.5
Jt 7 Norway	199,929	--	12,830	212,759	1,600	92,486	9.60	43.5
Jt 1 Raymond	201,097	--	1,620	202,717	1,291	57,153	7.39	28.2
Jt 1 Waterford T.	244,122	--	6,076	250,198	1,516	128,746	8.90	51.5
Jt 1 Waterford V.	1,170,098	--	65,564	1,235,662	1,390	476,364	8.22	38.6
WHITEWATER	3,732,804	227,841	3,559	3,964,204	1,791	1,152,368	15.86	29.1
WILLIAMS BAY	795,792	182,973	--	978,765	2,074	--	13.91	--
WILMOT UHS	1,445,455	--	46,010	1,491,465	1,628	533,333	4.73	35.8
Jt 1 Randall	737,333	--	5,601	742,934	1,567	166,630	8.97	22.4
Jt 7 Salem	188,832	39,261	1,274	229,367	2,048	9,171	12.89	4.0
Jt 9 Salem	170,350	--	--	170,350	1,444	59,441	8.24	34.9
Jt 1 Silver Lake	678,032	--	--	678,032	1,682	340,515	9.60	50.2
No 4 Twin Lakes	549,636	29,055	--	578,691	1,778	24,644	10.43	4.3
CESA Totals	$117,775,305	$2,302,300	$ 996,831	$121,074,436	$ -	$44,263,383	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$1,647	$ 2,950,892	-	36.6%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 18	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
BURLINGTON	10.11M	.05M	.85M	- M	11.01M
CENTRAL WESTOSHA UHS	3.35	-	.37	-	3.72
No 1 Brighton	7.63	-	-	1.67	9.30
No 1 Bristol	7.31	-	.53	-	7.84
Jt 1 Paris	8.22	.02	.63	-	8.87
Jt 2 Salem	7.09	.09	2.14	-	9.32
Jt 1 Wheatland	7.05	-	.43	-	7.48
DELAVAN-DARIEN UHS	6.62	-	.13	-	6.75
Jt 7 Darien	9.25	.10	1.81	-	11.16
Jt 1 Delavan	7.54	.01	.57	-	8.12
EAST TROY	10.70	.02	1.61	-	12.33
ELKHORN	11.81	-	1.60	-	13.41
KENOSHA	11.23	.15	1.12	.13	12.63
LAKE GENEVA UHS	5.58	.01	.14	-	5.73
Jt 4 Geneva	5.18	-	.49	-	5.67
Jt 2 Genoa	10.23	-	.52	-	10.75
Jt 1 Lake Geneva	8.60	-	.36	-	8.96
Jt 4 Linn	6.33	-	.31	-	6.64
PALMYRA-EAGLE	11.50	-	1.73	-	13.23
RACINE UNIFIED	11.35	-	1.19	-	12.54
UNION GROVE UHS	4.77	-	.78	-	5.55
No 1 Dover	10.10	-	-	-	10.10
No 14 Raymond	7.38	-	-	-	7.38
Jt 1 Union Grove	5.85	-	1.84	-	7.69
Jt 2 Yorkville	6.41	-	1.03	-	7.44
WALWORTH UHS	4.64	-	.42	-	5.06
Jt 3 Fontana	6.65	-	.24	-	6.89
Jt 6 Linn	5.74	-	-	-	5.74
Jt 11 Sharon	7.53	-	2.24	.80	10.57
Jt 1 Walworth	9.70	.05	.45	-	10.20
Jt 5 Walworth	12.15	-	-	-	12.15
WATERFORD UHS	4.03	-	1.41	-	5.44
Jt 7 Norway	8.05	-	1.81	-	9.86
Jt 1 Raymond	6.04	-	.71	-	6.75
Jt 1 Waterford T.	7.05	-	1.35	-	8.40
Jt 1 Waterford V.	6.85	.09	1.01	-	7.95
WHITEWATER	13.94	-	.84	-	14.78
WILLIAMS BAY	11.74	-	.41	-	12.15

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 18	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
WILMOT UHS	3.88M	- M	.58M	- M	4.46M
Jt 1 Randall	7.49	-	.67	-	8.16
Jt 7 Salem	9.83	-	.59	-	10.42
Jt 9 Salem	8.32	-	-	-	8.32
Jt 1 Silver Lake	8.49	-	.76	-	9.25
No 4 Twin Lakes	9.57	.04	.29	-	9.90
CESA Average	11.66M	.05M	1.15M	.04M	12.90M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT
ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 18

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
BURLINGTON	3,642	3,784	3,653	+ 142	- 131	+ 11	+ 3.9%	-3.5%	+ 0.3%
CENT. WEST. UHS	2,904	3,168	3,188	+ 264	+ 20	+ 284	+ 9.1	+0.6	+ 9.8
DELAVAN-DARIEN UHS	2,782	2,789	2,724	+ 7	- 65	- 58	+ 0.3	-2.3	- 2.1
EAST TROY	1,636	1,737	1,797	+ 101	+ 60	+ 161	+ 6.2	+3.5	+ 9.8
ELKHORN	1,906	2,038	1,985	+ 132	- 53	+ 79	+ 6.9	-2.6	+ 4.1
KENOSHA	22,336	20,540	19,450	-1,796	-1,090	-2,886	- 8.0	-5.3	-12.9
LAKE GENEVA UHS	3,014	2,988	2,886	- 26	- 102	- 128	- 0.9	-3.4	- 4.2
PALMYRA-EAGLE	778	1,322	1,351	+ 544	+ 29	+ 573	+69.9	+2.2	+73.7
RACINE UNIFIED	31,707	28,757	26,303	-1,950	-2,454	-5,404	- 6.2	-8.5	-17.0
UNION GROVE UHS	2,747	2,821	2,612	+ 74	- 209	- 135	+ 2.7	-7.4	- 4.9
WALWORTH UHS	2,038	2,044	1,881	+ 6	- 163	- 157	+ 0.3	-8.0	- 7.7
WATERFORD UHS	2,339	2,377	2,278	+ 38	- 99	- 61	+ 1.6	-4.2	- 2.6
WHITEWATER	2,389	2,352	2,293	- 37	- 59	- 96	- 1.6	-2.5	- 4.0
WILLIAMS BAY	541	496	484	- 45	- 12	- 57	- 8.3	-2.4	-10.5
WILMOT UHS	2,291	2,617	2,618	+ 326	+ 1	+ 327	+14.2	+0.0	+14.3
CESA Totals	83,049	79,830	75,503	-3,219	-4,327	-7,546	-	-	-
Avg. Per District									
CESA Averages	5,537	5,322	5,034	- 215	- 288	- 503	- 3.9%	-5.4%	- 9.1%
STATE Averages	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	-4.8	- 7.6

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COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 19

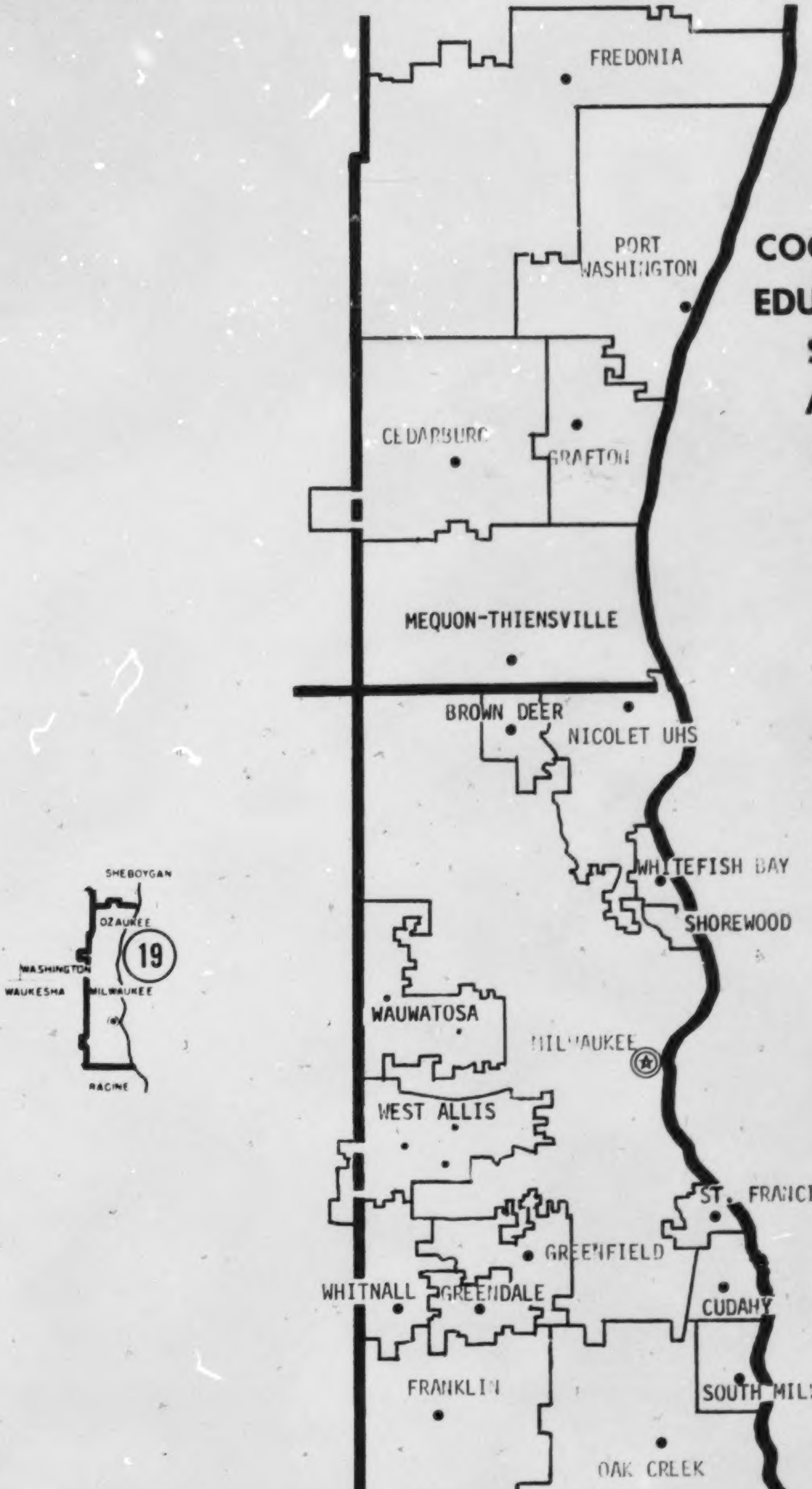


TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

CESA NO. 19 SCHOOL DISTRICT	Approx. Area in Sq. Mi.	ENROLLMENTS (Fall 1977 ADM) Elementary K-8	High School 9-12	Total K-12	PROFESSIONAL STAFFS F.T.E. Members Elem. K-8	H.S. 9-12	Pupil/Staff Ratios Elem. K-8	H.S. 9-12	DISTRICT VALUATIONS 1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	Total Budgeted Gen. Fund Costs Per Pupil ADM
BROWN DEER	9	1,732	1,124	2,856	115.3	77.9	15.0	14.4	$ 221,510,400	$ 79,939	68.4%	$1,951.29
CEDARBURG	30	2,021	1,384	3,405	133.5	84.7	15.1	16.3	254,196,600	74,196	63.5	1,72[illegible].87
CUDAHY	11	2,680	1,589	4,269	175.1	83.3	15.3	19.1	324,869,800	75,957	65.0	1,746.78
FRANKLIN	45	1,605	935	2,540	118.0	66.0	13.6	14.2	141,246,600	55,434	47.5	2,164.16
FREDONIA	58	571	389	960	42.3	33.2	13.5	11.7	76,283,000	78,723	67.4	1,997.70
GRAFTON	21	1,653	983	2,636	110.5	65.0	15.0	15.1	184,025,000	69,339	59.4	1,658.84
GREENDALE	9	2,365	1,672	4,037	142.5	102.7	16.6	16.3	294,746,800	74,300	63.6	1,837.85
GREENFIELD	13	2,446	1,667	4,113	146.3	94.9	16.7	17.6	348,976,300	84,724	72.5	1,941.74
MEQUON	45	2,340	1,663	4,003	154.3	103.3	15.2	16.1	392,249,000	95,811	82.0	1,934.45
MILWAUKEE	187	62,938	33,034	95,972	4356.1	2176.9	14.4	15.2	7,284,705,700	75,168	64.4	2,301.96
NICOLET UHS	33	--	2,088	5,026	--	136.2	--	15.3	757,274,600	361,813	130.3[a]	2,446.12
Jt 2 Fox Point	--	868	--	--	66.4	--	13.1	--	194,750,200	230,201	--	2,750.38
Jt 8 Fox Point	--	734	--	--	53.0	--	13.8	--	137,054,200	187,745	--	2,030.75
Jt 1 Glendale	--	1,336	--	--	101.4	--	13.2	--	425,470,200	325,283	--	2,305.93
OAK CREEK	60	2,892	1,736	4,628	177.8	96.8	16.3	17.9	392,732,100	84,952	72.7	1,650.12
PORT WASHINGTON	27	1,798	1,257	3,055	119.5	73.1	15.0	17.2	201,749,200	65,207	55.8	1,700.16
ST. FRANCIS	5	916	659	1,575	64.7	46.4	14.2	14.2	113,228,800	71,034	60.8	1,947.55
SHOREWOOD	3	1,392	853	2,245	95.2	54.2	14.6	15.7	226,360,500	106,273	91.0	2,139.64
SOUTH MILWAUKEE	9	2,270	1,748	4,018	152.3	106.7	14.9	16.4	312,792,600	76,910	65.8	1,789.21
WAUWATOSA	23	4,655	3,290	7,945	350.7	227.1	13.3	14.5	1,166,248,800	147,589	126.4	2,142.37
WEST ALLIS	22	5,964	4,545	10,509	432.3	298.2	13.8	15.2	1,416,145,400	134,551	115.2	2,084.98
WHITEFISH BAY	7	1,658	1,255	2,913	124.5	80.6	13.3	15.6	279,705,000	96,483	82.6	2,162.42
WHITNALL	16	1,393	1,107	2,500	101.7	64.6	13.7	17.1	206,511,100	83,506	71.5	2,003.71

TABLE A - GENERAL SCHOOL DISTRICT INFORMATION - 1977-78 SCHOOL YEAR

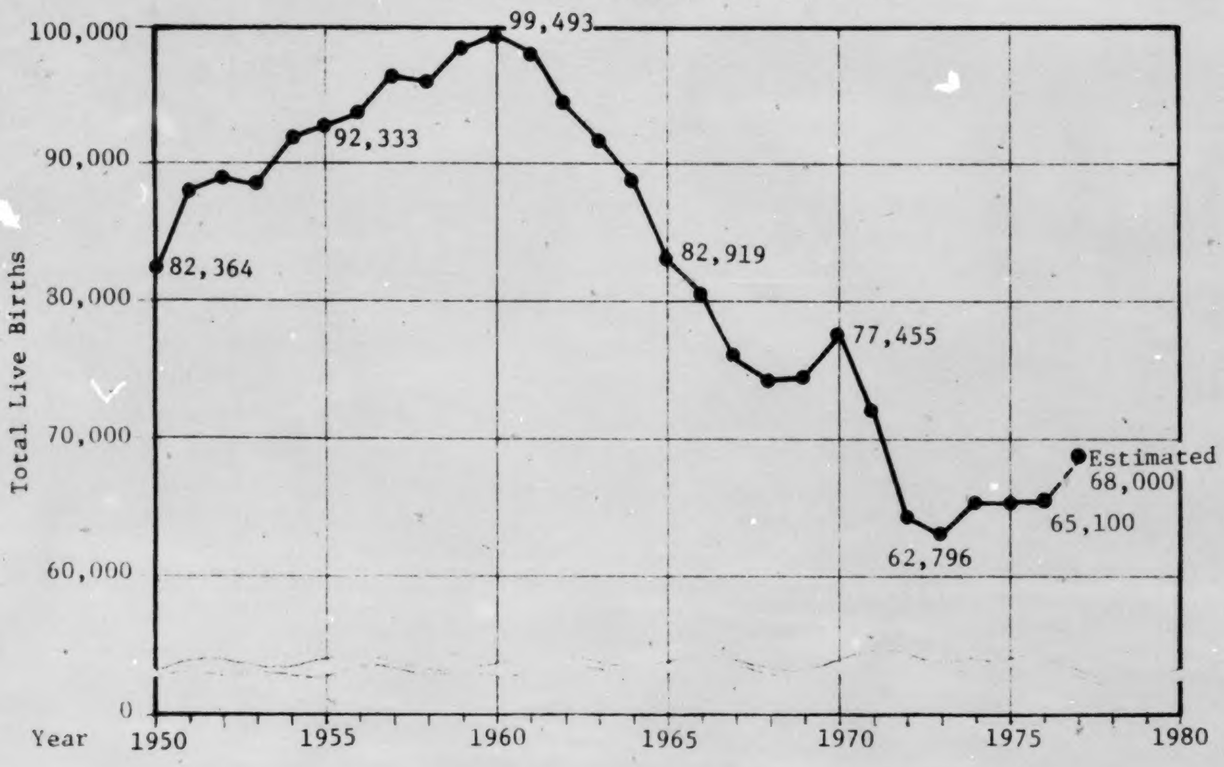
CESA NO. 19		ENROLLMENTS (Fall 1977 ADM)			PROFESSIONAL STAFFS				DISTRICT VALUATIONS			Total Budgeted Gen. Fund Costs Per Pupil ADM
					F.T.E. Members		Pupil/Staff Ratios					
SCHOOL DISTRICT	Approx. Area in Sq. Mi.	Elementary K-8	High School 9-12	Total K-12	Elem. K-8	H.S. 9-12	Elem. K-8	H.S. 9-12	1976 Equalized Valuation	Val. Per Resident Pupil	Pct. of Guar. Val.	
CESA Totals	633	106,227	62,978	169,205	7333.4	4071.8	--	--	$14,595,557,300	$ --	--	$ --
CESA Averages	32	5,311	3,149	8,460	366.6	203.5	14.5	15.5	729,777,865	85,846	73.5%	2,157.21
STATE Averages	136	1,434	874	2,308	91.6	54.9	15.6	15.9	171,502,400	74,037	63.4	1,750.24

a - Valuation per K-12 pupil - $152,155

TABLE B - 1977 SCHOOL CENSUS

CESA NO. 19	AGE AND APPROXIMATE GRADE LEVEL																				TOTAL ALL AGES
	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DISTRICT	Approx. grade level:					Kg	1	2	3	4	5	6	7	8	9	10	11	12			
BROWN DEER	83	126	143	116	128	159	190	189	208	194	229	269	287	282	264	342	323	322	302	273	4,429
CEDARBURG	126	134	173	183	189	214	268	295	263	276	258	342	317	293	374	375	356	369	337	312	5,454
CUDAHY	254	263	267	283	286	314	322	346	360	401	390	435	433	431	465	459	435	471	449	375	7,439
FRANKLIN	97	136	139	135	158	159	171	195	207	170	225	215	199	248	230	244	271	223	226	191	3,839
FREDONIA	46	62	79	58	75	61	83	90	71	100	103	81	93	87	102	87	114	100	90	67	1,649
GRAFTON	99	109	149	163	166	181	230	204	227	192	233	219	234	272	241	254	249	236	172	129	3,959
GREENDALE	84	130	140	171	220	217	291	305	324	314	379	403	413	430	456	479	427	414	393	339	6,329
GREENFIELD	319	241	285	203	247	314	391	421	401	416	464	483	462	537	484	538	547	542	462	484	8,241
MEQUON	204	198	206	179	245	251	309	298	324	324	352	358	378	401	420	454	425	453	373	418	6,570
MILWAUKEE	2982	4508	6368	7114	7827	8432	9174	9261	8728	8854	9097	9383	9474	10120	10230	10698	11064	10666	9971	9456	173,407
NICOLET UHS	146	189	212	232	247	277	326	372	374	426	426	443	531	513	548	542	641	641	603	582	8,271
Jt 2 Fox Point	40	73	60	61	65	77	88	109	116	127	138	134	172	174	176	172	189	224	196	214	2,605
Jt 8 Fox Point	37	30	36	54	63	73	74	97	106	107	106	106	120	99	112	100	141	110	132	128	1,831
Jt 1 Glendale	69	86	116	117	119	127	164	166	152	192	182	203	239	240	260	270	311	307	275	240	3,835
OAK CREEK	7	169	234	207	254	340	351	373	357	400	401	421	411	475	466	476	489	483	469	384	7,167
PT. WASHINGTON	125	170	209	226	191	223	290	268	246	288	267	303	316	299	318	324	320	341	301	229	5,254
ST. FRANCIS	64	76	109	95	100	99	115	118	106	113	120	132	150	156	180	163	191	191	169	152	2,599
SHOREWOOD	116	107	142	137	131	138	177	176	167	156	177	177	200	186	206	218	214	214	177	162	3,378
SOUTH MILWAUKEE	112	170	189	237	190	284	295	345	341	366	388	398	521	427	518	562	500	476	543	475	7,337
WAUWATOSA	246	346	386	407	448	502	605	629	650	637	670	769	820	873	917	975	1041	1038	986	934	13,879
WEST ALLIS	670	845	824	805	728	706	835	877	894	889	998	1003	1102	1161	1205	1271	1391	1326	1368	1332	20,230
WHITEFISH BAY	150	150	153	194	184	195	232	241	237	245	262	282	278	285	322	366	354	341	228	170	4,869
WHITNALL	89	108	148	139	146	184	197	223	205	229	247	262	281	315	347	353	350	375	332	304	4,834
TOTALS	6019	8237	10555	11284	12160	13250	14852	15226	14690	14990	15686	16378	16900	17791	18293	19180	19702	19222	17951	16768	299,134

TOTAL LIVE BIRTHS IN WISCONSIN



SCHOOL CENSUS AND ENROLLMENT TRENDS

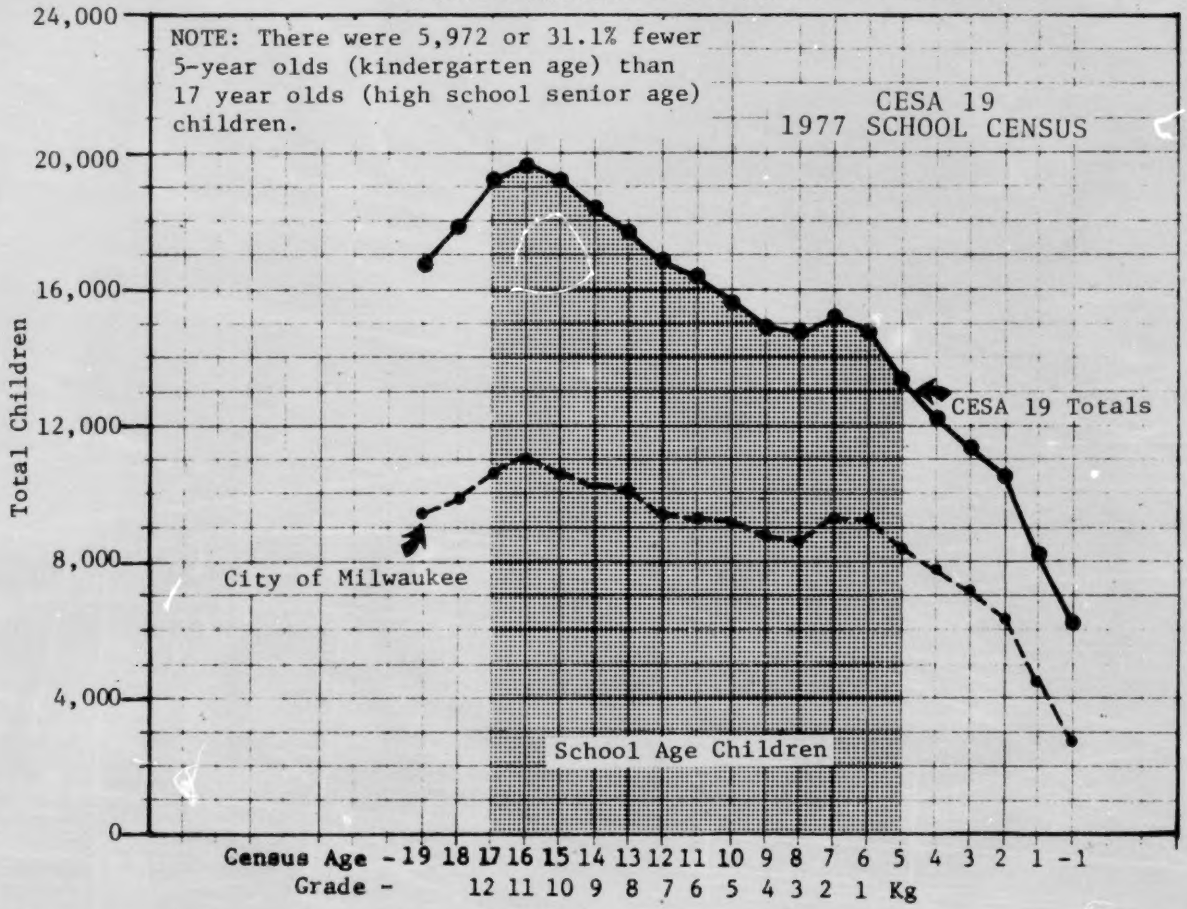

NOTE: There were 5,972 or 31.1% fewer 5-year olds (kindergarten age) than 17 year olds (high school senior age) children.

TABLE D - BUDGETED GENERAL FUND COST PER PUPIL - 1977-78 SCHOOL YEAR

CESA NO. 19	ENROLLMENTS		ESTIMATED GENERAL FUND COSTS - 1977-78 BUDGET			GENERAL FUND COST PER PUPIL	
SCHOOL DISTRICT	(a) Total K-12 ADM	(b) Total K-12 Res. ADM	(c) Total 1977-78 General Fund Budget	(d) Estimated Deductible Receipts	(e) Estimated General Fund Net Costs (c - d)	(f) Total Gen. Fund Cost Per Pupil ADM (c/a)	(g) Net Gen. Fund Cost Per Res. ADM (e/b)
BROWN DEER	2,896	2,771	$ 5,650,927	$ 550,057	$ 5,100,870	$1,951.29	$1,840.80
CEDARBURG	3,426	3,426	5,912,847	311,250	5,601,597	1,725.87	1,635.02
CUDAHY	4,304	4,277	7,518,130	636,200	6,881,930	1,746.78	1,609.06
FRANKLIN	2,556	2,548	5,531,595	292,300	5,239,295	2,164.16	2,056.24
FREDONIA	969	969	1,935,773	78,250	1,857,523	1,997.70	1,916.95
GRAFTON	2,655	2,654	4,404,231	171,411	4,232,820	1,658.84	1,594.88
GREENDALE	4,063	3,967	7,467,204	544,658	6,922,546	1,837.85	1,745.03
GREENFIELD	4,119	4,119	7,998,017	567,955	7,430,062	1,941.74	1,803.85
MEQUON	4,094	4,094	7,919,655	695,500	7,224,155	1,934.45	1,764.57
MILWAUKEE	97,106	96,912	223,534,605	29,189,500	194,345,105	2,301.96	2,005.38
NICOLET UHS	2,167	2,093	5,300,732	602,040	4,698,692	2,446.12	2,244.96
Jt 2 Fox Point	868	846	2,387,330	261,260	2,126,070	2,750.38	2,513.09
Jt 8 Fox Point	754	730	1,531,183	140,444	1,390,739	2,030.75	1,905.12
Jt 1 Glendale	1,357	1,308	3,129,141	318,759	2,810,382	2,305.93	2,148.61
OAK CREEK	4,670	4,623	7,706,054	610,360	7,095,694	1,650.12	1,534.87
PORT WASHINGTON	3,094	3,094	5,260,298	302,000	4,958,298	1,700.16	1,602.55
ST. FRANCIS	1,594	1,594	3,104,390	139,800	2,964,590	1,947.55	1,859.84
SHOREWOOD	2,249	2,130	4,812,060	580,773	4,231,287	2,139.64	1,986.52
SOUTH MILWAUKEE	4,082	4,067	7,303,562	410,200	6,893,362	1,789.21	1,694.95
WAUWATOSA	7,998	7,902	17,134,710	1,733,690	15,401,020	2,142.37	1,949.00
WEST ALLIS	10,543	10,525	21,981,937	1,513,186	20,468,751	2,084.98	1,944.77
WHITEFISH BAY	2,983	2,899	6,450,507	515,985	5,934,522	2,162.42	2,047.09
WHITNALL	2,500	2,473	5,009,268	370,927	4,638,341	2,003.71	1,875.59
CESA Totals or Averages	171,047	170,021	$368,984,156	$40,536,505	$328,447,651	$2,157.21	$1,931.81
STATE Averages	-	-	-	-	-	$1,750.24	$1,614.24

Table E - LONG-TERM DISTRICT INDEBTEDNESS

CESA NO. 19 SCHOOL DISTRICT	(a) Total Potential Borrowing Power	(b) Total Long-Term Indebtedness June 30, 1977	(c) Net Remaining Borrowing Power (a minus b)	(d) Pct. of Borrowing Power Remaining (c divided by a)
BROWN DEER	$ 23,843,490	$ 4,094,125	$ 19,749,365	82.8%
CEDARBURG	28,874,500	5,285,000	23,589,500	81.7
CUDAHY	34,525,860	5,641,067	28,884,793	83.7
FRANKLIN	17,081,890	4,548,000	12,533,890	73.4
FREDONIA	8,728,060	834,717	7,893,343	90.4
GRAFTON	21,097,420	4,372,500	16,724,920	79.3
GREENDALE	33,271,720	5,167,000	28,104,720	84.5
GREENFIELD	38,646,460	4,116,900	34,529,560	89.3
MEQUON	43,759,010	3,544,650	40,214,360	91.9
MILWAUKEE	774,495,860	53,397,869	721,097,991	93.0
NICOLET	41,892,660	1,285,000	40,607,660	96.9
Jt 2 Fox Point	10,991,090	135,000	10,856,090	98.8
Jt 8 Fox Point	7,935,590	498,000	7,437,590	93.7
Jt 1 Glendale	22,965,980	2,060,500	20,905,480	91.0
OAK CREEK	44,805,100	2,449,000	42,356,100	94.5
PORT WASHINGTON	22,642,360	5,419,000	17,223,360	76.1
ST. FRANCIS	12,768,420	933,000	11,835,420	92.7
SHOREWOOD	25,613,390	3,178,000	22,435,390	87.6
SOUTH MILWAUKEE	35,015,420	3,696,939	31,318,481	89.4
WAUWATOSA	127,230,820	13,289,191	113,941,629	89.6
WEST ALLIS	149,027,600	11,599,000	137,428,600	92.2
WHITEFISH BAY	31,447,580	2,553,000	28,894,580	91.9
WHITNALL	22,871,030	2,982,500	19,888,530	87.0
CESA Totals	$1,579,531,310	$141,079,958	$1,438,451,352	
AVERAGE Indebtedness Per H.S. District	$ 78,976,566	$ 7,053,998	$ 71,922,568	91.2%
STATE Averages Per Dist. Oper. H.S.	$ 19,199,847	$ 1,929,370	$ 17,270,477	90.0%

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TABLE F - ESTIMATED GENERAL STATE AIDS - 1977-78 SCHOOL YEAR

NOTE: See glossary for definition of terms

CESA NO. 19	SHARED COSTS							
SCHOOL DISTRICT	a Primary Shared Costs	b Secondary Shared Costs	c "Non-Shared" Shared Costs	Total Shared Costs (a+b+c)	Total Shared Cost Per Res. Member	ESTIMATED GENERAL STATE AID	REQ. LEVY RATE	STATE AID PCT. OF SHARED COSTS
BROWN DEER	$ 4,671,906	$ 678,354	$ 313,189	$ 5,663,449	$2,044	$ 1,437,710	19.20M	25.4%
CEDARBURG	5,776,236	133,701	383,500	6,293,437	1,837	2,104,397	16.48	33.4
CUDAHY	7,211,022	55,838	333,237	7,600,097	1,777	2,518,564	15.64	33.1
FRANKLIN	4,295,928	1,172,687	425,420	5,894,035	2,313	2,640,481	23.74	44.8
FREDONIA	1,633,734	310,999	56,422	2,001,155	2,065	508,970	19.56	25.4
GRAFTON	4,471,680	--	436,031	4,907,711	1,849	1,817,635	16.79	37.0
GREENDALE	6,688,362	591,214	462,221	7,741,797	1,952	2,423,981	18.04	31.3
GREENFIELD	6,944,634	856,138	270,421	8,071,193	1,960	1,801,941	18.05	22.3
MEQUON	6,902,484	690,131	368,486	7,961,101	1,945	1,117,780	17.68	14.0
MILWAUKEE	163,393,632	39,673,553	1,487,560	204,554,745	2,111	57,153,230	20.23	27.9
NICOLET UHS	3,528,798	1,358,264	61,305	4,948,367	2,364	--	6.53	--
Jt 2 Fox Point	1,426,356	775,854	64,385	2,266,595	2,679	--	11.64	--
Jt 8 Fox Point	1,230,780	225,659	45,161	1,501,600	2,057	--	10.96	--
Jt 1 Glendale	2,205,288	722,814	384,142	3,312,244	2,532	--	7.78	--
OAK CREEK	7,511,764	--	140,520	7,652,284	1,655	2,048,029	14.27	26.8
PORT WASHINGTON	5,216,484	20,274	409,615	5,646,373	1,825	2,305,687	16.56	40.8
ST. FRANCIS	2,687,484	420,566	46,240	3,154,290	1,979	1,078,618	18.45	34.2
SHOREWOOD	3,591,180	831,807	264,730	4,687,717	2,201	--	20.71	--
SOUTH MILWAUKEE	6,856,962	402,430	623,039	7,882,431	1,938	2,320,653	17.78	29.4
WAUWATOSA	13,322,772	2,789,428	981,743	17,093,943	2,163	--	14.66	--
WEST ALLIS	17,745,150	3,670,851	1,052,252	22,468,253	2,135	--	15.87	--
WHITEFISH BAY	4,887,714	1,307,718	290,532	6,485,964	2,237	434,112	21.64	6.7
WHITNALL	4,169,478	691,433	379,519	5,240,430	2,119	1,090,736	20.09	20.8
CESA Totals	$286,369,828	$57,379,713	$9,279,670	$353,029,211	$ -	$82,802,524	-	-%
CESA Averages	$ -	$ -	$ -	$ -	$2,076	$ 4,140,126	-	23.5%
STATE Averages	$ -	$ -	$ -	$ -	$1,745	$ -	-	34.3%

TABLE G - 1977-78 SCHOOL TAX RATES

CESA NO. 19	1977-78 SCHOOL TAX RATES (Based on 1977 Equalized Valuations)				
SCHOOL DISTRICT	Current Operation	Community Services	Debt Retire.	Sinking Fund	Total School Tax Rate
BROWN DEER	14.86M	.13M	2.40M	- M	17.39M
CEDARBURG	12.13	-	1.71	-	13.84
CUDAHY	13.88	.26	2.05	-	16.19
FRANKLIN	15.03	-	3.84	-	18.87
FREDONIA	15.60	-	1.64	-	17.24
GRAFTON	10.78	-	3.20	-	13.98
GREENDALE	13.67	.22	2.42	-	16.31
GREENFIELD	14.71	-	1.34	-	16.05
MEQUON	14.12	.23	1.69	-	16.04
MILWAUKEE	17.11	.61	1.32	.47	19.51
NICOLET UHS	5.34	.09	.34	-	5.77
Jt 2 Fox Point	9.66	.30	.64	-	10.60
Jt 8 Fox Point	8.82	.29	.74	-	9.85
Jt 1 Glendale	6.17	.20	.88	-	7.25
OAK CREEK	12.55	-	1.31	-	13.86
PORT WASHINGTON	12.85	.25	3.04	-	16.14
ST. FRANCIS	14.59	-	1.46	-	16.05
SHOREWOOD	15.87	.67	1.77	-	18.31
SOUTH MILWAUKEE	13.17	.45	2.77	-	16.39
WAUWATOSA	12.39	.16	1.33	-	13.88
WEST ALLIS	14.00	.59	1.38	-	15.97
WHITEFISH BAY	17.48	.73	1.76	-	19.97
WHITNALL	16.50	.02	2.63	-	19.15
CESA Average	15.37M	.45M	1.53M	.23M	17.58M
STATE Average	12.32M	.12M	1.57M	.08M	14.09M

TABLE H

WISCONSIN PUBLIC SCHOOL DISTRICT ENROLLMENT CHANGE BY DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY
1970-71 to 1977-78

CESA No. 19

School District	Total K-12 Enrollments			Enrollment Change			Percent Change		
	1970-71	1975-76	1977-78	1970-75	1975-77	1970-77	1970-75	1975-77	1970-77
BROWN DEER	3,389	3,032	2,921	- 357	- 111	- 468	-10.5%	- 3.7%	-13.8%
CEDARBURG	3,316	3,664	3,526	+ 348	- 138	+ 210	+10.5	- 3.8	+ 6.3
CUDAHY	5,357	4,895	4,364	- 462	- 531	- 993	- 8.6	-10.8	-18.5
FRANKLIN	3,119	2,846	2,648	- 273	- 198	- 471	- 8.8	- 7.0	-15.1
FREDONIA	831	1,160	1,001	+ 329	- 159	+ 170	+39.6	-13.7	+20.5
GRAFTON	2,257	2,827	2,730	+ 570	- 97	+ 473	+25.3	- 3.4	+21.0
GREENDALE	4,320	4,181	4,123	- 139	- 58	- 197	- 3.2	- 1.4	- 4.6
GREENFIELD	4,975	4,556	4,214	- 419	- 342	- 761	- 8.4	- 7.5	-15.3
MEQUON	4,013	4,272	4,119	+ 259	- 153	+ 106	+ 6.5	- 3.6	+ 2.6
MILWAUKEE	132,972	115,676	101,192	-17,296	-14,484	-31,780	-13.0	-12.5	-23.9
NICOLET UHS	6,514	5,584	5,240	- 930	- 344	- 1,274	-14.3	- 6.2	-19.6
OAK CREEK	5,020	5,036	4,739	+ 16	- 297	- 281	+ 0.3	- 5.9	- 5.6
PORT WASHINGTON	3,441	3,289	3,203	- 152	- 86	- 238	- 4.6	- 2.6	- 6.9
ST. FRANCIS	2,334	1,837	1,629	- 497	- 208	- 705	-21.3	-11.3	-30.2
SHOREWOOD	2,723	2,493	2,425	- 230	- 68	- 298	- 8.4	- 2.7	-10.9
SOUTH MILWAUKEE	5,337	4,720	4,112	- 617	- 608	- 1,225	-11.6	-12.9	-23.0
WAUWATOSA	10,837	9,588	8,599	- 1,249	- 989	- 2,238	-11.5	-10.3	-20.7
WEST ALLIS	14,172	12,117	10,795	- 2,033	- 1,322	- 3,377	-14.4	-10.9	-23.7
WHITEFISH BAY	4,112	3,549	3,184	- 563	- 365	- 928	-13.7	-10.3	-22.6
WHITNALL	3,328	2,804	2,549	- 524	- 255	- 779	-15.8	- 9.1	-23.4
Totals									
CESA 19	222,367	198,126	177,313	-24,241	-20,813	-45,054	-	-	-
CESA 19 Without Milwaukee	89,395	82,450	76,121	- 6,945	- 6,329	-13,274	-	-	-
Avg. Per District									
CESA 19	11,118	9,906	8,866	- 1,212	- 1,041	- 2,253	-10.9%	-10.5%	-20.3%
CESA 19 Without Milwaukee	4,705	4,339	4,006	- 699	- 333	- 1,032	- 7.8	- 7.7	-14.8
STATE	2,595	2,518	2,397	- 77	- 121	- 198	- 3.0	- 4.8	- 7.6

GLOSSARY

ACADEMIC COURSES - See Course Offerings

ADMINISTRATIVE UNIT - See School Districts

AGENCY SCHOOL COMMITTEES - the primary school district reorganization authorities in Wisconsin. Each of the 19 Cooperative Educational Service Agencies (CESA) has a seven-member committee appointed by the Board of Control. Members appointed for three-year terms must be residents of the CESA territory with recognized understandings of and interests in the improvement of public education. No more than one member can be appointed from any one district. Each committee is also responsible for the development of long-range plans to strengthen districts within the CESA to enable them to effectively provide comprehensive programs and services "which meet the present and future needs of the children of the state," and which can "function with efficiency and at a justifiable cost to the local taxpayers and to the state." [S. 116.51(2) Wis. Stats.]

ASSESSED VALUATION - the value placed on a taxable general property by the local assessor as of May 1 each year as he makes up his assessment roll. The assessed valuation divided by the equalized or full valuation indicates the assessment ratio or average level at which property has been valued by the local assessor for property tax purposes.

ATTENDANCE CENTER - a school building with classrooms and other educational facilities such as an elementary school, junior high school, middle school, or high school.

ADM - Average Daily Membership is the average number of students enrolled. Nursery and kindergarten ADM equals one-half the enrollment because it is a half-day program. ADM for aid purposes is the number of resident K-12 pupils enrolled on the third Friday in September plus equivalent summer school enrollments. Resident ADM includes only those pupils residing within the district.

BORROWING POWER - See Indebtedness

CAPSTONE COURSES - See Course Offerings

CENSUS - the school census is a count of all children from birth through 19 years old as of June 30 each year. All districts except union high school districts must file a census report with the Department of Public Instruction each year.

COMPREHENSIVE HIGH SCHOOL - a secondary school that provides a broad and appropriate program of general academic, enrichment, and vocationally oriented courses as well as supportive services designed to meet the varied needs of all students including students with different abilities and interests, and students with different vocational and professional ambitions and motivations.

COST CONTROL LIMITS - a district is allowed to increase its CONTROLLABLE COSTS (shared cost per member, excluding principal and interest payments on long-term indebtedness) no more than 9.5% over the controllable cost per member for the previous school year. Budgeted costs which exceed the cost limits are EXCLUDED COSTS. S. 121.55, Wis. Stats., does not allow a district to expend above this limit unless (1) an appeal to do so is approved by the State Superintendent or (2) approved by a local referendum.

COURSE OFFERINGS, HIGH SCHOOL - the different courses available to high school students in each district. Courses are divided into two main categories:

1. GENERAL ACADEMIC AND ENRICHMENT COURSES which include courses in English and language arts, foreign languages, social studies, mathematics, natural sciences, music, art, physical education, health.

2. PRACTICAL AND VOCATIONAL COURSES which include courses in driver education, agriculture, home economics, business education, distributive education and industrial education. Courses such as beginning typing, home economics, industrial arts, etc., generally offered in grades 9 and 10, are referred to as PRACTICAL COURSES. VOCATIONAL COURSES are those oriented toward a vocation and are usually offered in grades 11 and 12. CAPSTONE COURSES at the senior level are more closely aligned with employment needs, demands and opportunities and prepare students to either enter the labor market directly or go into advanced phases of training in post-high school vocational-technical schools.

DISTRICT - See School Districts

ELEMENTARY - for statistical purposes, grades kindergarten through 8 are considered elementary. However, the elementary level in most organizational patterns includes grades K through 6 (sometimes 5) which is followed by the middle or junior high school level. (See Organizational Patterns)

EQUALIZATION AID - See State Aids

EQUALIZED VALUATION - or full valuation is the district valuation as certified to the State Superintendent by the Bureau of Property Tax of the Wisconsin Department of Revenue, which is charged with the responsibility of determining the actual market value of all the general property in each taxation district as of October 1 each year. The previous year's equalized valuation is used as a basis for determining state aids. School tax levies are prorated and levied on the basis of the current equalized valuations.

F.T.E. PROFESSIONAL STAFF - Full-Time Equivalent staff members or the equivalent of full-time teachers and other professional staff members including administrators, supervisors, and specialists, employed at the elementary and high school levels. Interns, teacher aids or personnel employed through the CESA are not included.

FULL VALUATION - See Equalized Valuation

GENERAL FUND COSTS - costs of all ordinary operations and maintenance of the school district.

TOTAL GENERAL FUND COSTS - total amount budgeted for current operating costs which includes costs of instruction, administration, attendance, health, transportation, operation, maintenance, and fixed charges. Total general fund cost per pupil ADM equals the total general fund costs divided by the total resident and non-resident average daily membership including equivalent summer school and nursery membership.

NET GENERAL FUND COSTS - total general fund costs less operational or "deductible" receipts (generally receipts other than the local levy and general state aids). Net general fund cost per pupil ADM equals net general fund cost divided by total resident ADM including equivalent resident summer school and nursery ADM.

GUARANTEED VALUATION - the PRIMARY GUARANTEED VALUATION is the per resident pupil valuation set by the legislature for use in computing equalization aid and represents the valuation considered necessary to enable a district to support a good educational program. It is used in computing state aids on primary shared cost or shared cost that do not exceed 110% of the prior year's state average shared cost per member. The SECONDARY GUARANTEED VALUATION is used in computing aid on shared costs exceeding the 110% ceiling.

The TOTAL DISTRICT GUARANTEED VALUATION is the per resident pupil guaranteed valuation multiplied by the number of resident pupils enrolled (ADM). Guaranteed valuations are:

PER RESIDENT PUPIL GUARANTEED VALUATIONS and COST CEILINGS

Type District	Guaranteed Valuations				Primary Cost Ceilings	
	1977-78		1978-79		1977-78	1978-79
	Primary	Secondary	Primary	Secondary		
K-12	$116,800	$ 73,200	$137,100	$ 84,200	$1,686	$1,868
UHS	350,400	219,600	411,300	252,600	1,686	1,868
K-8	175,200	109,800	205,700	126,300	1,686	1,868

GUARANTEED VALUATION, PERCENT OF - the valuation per resident pupil ADM divided by the guaranteed valuation. This is a general indication of the shared costs which must be raised by the local district with the balance paid by general state aids in districts receiving equalization aids. For example, in 1977-78 a K-12 district with a valuation of

$58,400 per resident pupil ADM, or one-half the $116,800 primary guaranteed valuation, and whose per pupil net operating costs did not exceed 110% of the 1976-77 state average, would have a required operating levy equal to 50% of the total shared costs and equalization aids would equal 50% of those costs.

HIGH SCHOOL - for statistical purposes, grades 9 through 12 are considered the high school grades. Although most high schools in Wisconsin are four-year 9-12 grade high schools, some are three-year 10-12 grade high schools, with a few two-year 9-10 and 11-12 grade high schools (See Organizational Patterns)

INDEBTEDNESS - LONG TERM - school district long-term borrowing is limited to 10% of the equalized valuation of the district at the time the debt is incurred in school districts offering no less than grades 1 to 12. The borrowing power of districts offering less than grades 1 to 12 (union high school districts and common elementary districts) is limited to a maximum of 5% of their equalized valuations.

JOINT SCHOOL DISTRICT - See School Districts

JUNIOR HIGH SCHOOL - grades 7-8-9 (sometimes 7-8) with programs and services to meet the special physical, intellectual, emotional, and social needs of early adolescents. (See Middle School, Organizational Patterns)

LEVY RATES - the REQUIRED LEVY RATE is the shared cost divided by the guaranteed valuation. The ACTUAL LEVY RATE is the amount of property tax levied divided by the current-year equalized valuation.

MIDDLE SCHOOL - grades 6-7-8 (sometimes 5-6-7-8) with programs to meet the special needs of early adolescents. This organizational pattern is considered by many today to be better suited to meeting such needs than the junior high school which was created in the early 1900's. There is evidence that children today mature faster and are becoming more socially sophisticated at an earlier age than they did in the past. The middle school program is designed to adapt to the changing needs of this age group. (See Junior High School, Organizational Patterns)

OPERATING COSTS - See General Fund Costs

ORGANIZATIONAL PATTERNS, EDUCATIONAL PROGRAM - Wisconsin school districts employ a number of different organizational or grade level housing patterns designed to best provide appropriate educational programs and services that meet the special needs of boys and girls in each age level. The organizational pattern is often indicated by numbers which tell the number of grades included at each level such as 6-2-4, 6-3-3, 5-3-4, etc. Grade levels are most commonly designated as follows:

Elementary School	-	Grades K through 5 or 6
Middle School	-	Grades 6 through 8
or		
Junior High School	-	Grades 7 through 9 or 8
High School	-	Grades 9 or 10 through 12

PRACTICAL COURSES - See Course Offerings

PRIMARY GUARANTEED VALUATION - See Guaranteed Valuation

PROFESSIONAL STAFFS - all professional personnel employed including classroom teachers, special instructors, supervisory and administrative personnel, etc. (Staff does not include personnel employed on a shared-time basis through CESA, interns, or teacher aids.)

PUPIL/STAFF RATIOS - total pupils in average daily membership divided by the total full-time equivalent professional staff.

REQUIRED LEVY - the amount a district must levy to pay its portion of the budgeted shared costs, or the total shared costs minus the estimated state aid. (See Levy Rates)

REQUIRED MILL LEVY RATE - used in the computation of state aids--the PRIMARY LEVY RATE is the quotient of the primary shared costs divided by the primary guaranteed valuation. The SECONDARY LEVY RATE is the secondary shared cost divided by the secondary guaranteed valuation.

SCHOOL DISTRICT - or ADMINISTRATIVE UNIT is the local governmental unit for school administration. Education is a state function and school districts are agencies of the state and derive all of their powers from the state. The five types of the districts in Wisconsin are: COMMON SCHOOL DISTRICTS, UNION HIGH SCHOOL DISTRICTS, UNIFIED SCHOOL DISTRICTS, CITY SCHOOL DISTRICTS and CITY OF THE FIRST CLASS (or Special Charter) DISTRICTS. All Wisconsin school districts except city school districts are fiscally independent and have taxing powers. A city school district is fiscally dependent upon a FISCAL BOARD which includes the city council plus village presidents and town chairmen or their representatives when area outside the city is included in the district. A JOINT SCHOOL DISTRICT is a school district whose territory is not wholly within one municipality.

SECONDARY GUARANTEED VALUATION - See Guaranteed Valuation

SHARED COSTS - school district costs shared by the local district and the state and include the costs of operation, minus operational receipts (net general fund costs) plus the principal and interest payments on long-term indebtedness and annual capital outlay for the current school year. The sum of the interest and principal payments included in shared costs may not exceed $90 per pupil. State aid on a district's shared cost per pupil which does not exceed 110% of the state average per pupil shared cost for the previous school year for school districts of like organization is computed on the basis of the PRIMARY GUARANTEED VALUATION. State aid on shared costs in excess of 110% of the previous year's state average is computed on the basis of the SECONDARY GUARANTEED VALUATION. NONSHARED COSTS are that part of the net costs for debt service that exceeds the $90 per member which can be included in the shared cost.

STATE AIDS, GENERAL EQUALIZATION - aids paid to school districts by the state computed on the basis of resident enrollments, district equalized valuation, and shared costs. The state aid formula is designed to enable every district to provide adequate educational opportunities to every child on as equitable a basis as possible and to equalize the local school tax effort necessary.

STANDARDS, SCHOOL DISTRICT - all Wisconsin school districts are required to meet standards with criteria established by the Department of Public Instruction. The thirteen basic standards are included in S. 121.02, Wis. Stats.

VALUATION PER RESIDENT PUPIL - the total equalized valuation divided by the total resident K-12 pupil ADM equals the per pupil valuation or the valuation behind each pupil. This is an indication of a district's ability to support education. (See also Guaranteed Valuation, Percent Of)

VOCATIONAL COURSES - See Course Offerings

WISCONSIN SCHOOL DISTRICTS - Names and Locations

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Abbotsford	School District of Abbotsford	Clark	6
Adams	School District of Adams-Friendship Area Schools	Adams	12
Albany	School District of Albany	Green	17
Algoma	School District of Algoma[u]	Kewaunee	9
Alma	School District of Alma	Buffalo	5
Alma Center	School District of Alma Center-Humbird-Merrillan	Jackson	11
Almond	Almond-Bancroft School District	Portage	7
Altoona	School District of Altoona	Eau Claire	6
Amery	School District of Amery	Polk	4
Amherst	School District of Tomorrow River	Portage	7
Antigo	Unified School District of Antigo	Langlade	2
Appleton	Appleton Area School District[c]	Outagamie	8
Arbor Vitae	(See Woodruff)		
Arcadia	School District of Arcadia	Trempealeau	11
Argyle	School District of Argyle	LaFayette	14
Arkansaw	School District of Arkansaw	Pepin	5
Arrowhead	(See Hartland UHS)		
Ashland	School District of Ashland[u]	Ashland	1
	School District of the Towns of Barksdale, Delta, Eileen, Kelly, Keystone, Mason, Pilsen, Washburn, and the Village of Mason (Former Ondossagon District)	Bayfield	1
Ashwaubenon	(See Green Bay)		
Athens	School District of Athens	Marathon	7
Auburndale	School District of Auburndale	Wood	7
Augusta	School District of Augusta	Eau Claire	6

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Badger	(See Lake Geneva UHS)		
Baldwin	Baldwin-Woodville Area School District	St. Croix	5
Balsam Lake	(See Milltown)		
Bangor	School District of Bangor	La Crosse	11
Baraboo	Baraboo School District[c]	Sauk	12
Bark River School	(See Hartland - Delafield Jt. 6)		
Barksdale	(See Ashland)		
Barneveld	Barneveld School District	Iowa	14
Barron	Barron Area School District	Barron	4
Bassett	Joint School District No. 1, Town of Randall, Village of Twin Lakes (Randall Consolidated School)	Kenosha	18
Bayfield	School District of Bayfield	Bayfield	1
Bayside	(See Milwaukee - Fox Point Jt. 2)		
Beaver Dam	Beaver Dam Unified School District	Dodge	13
Belleville	School District of Belleville	Dane	15
Belmont	Belmont Community School District	LaFayette	14
Beloit	School District of Beloit[c]	Rock	17
	School District of Beloit Turner	Rock	17
Benton	School District of Benton	LaFayette	14
Berlin	Berlin Area School District	Green Lake	13
Big Foot	(See Walworth UHS)		
Birchwood	School District of Birchwood	Washburn	4
Black Earth	(See Mazomanie)		
Black Hawk	(See South Wayne)		
Black River Falls	School District of Black River Falls	Jackson	11
Blair	School District of Blair	Trempealeau	11

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Blanchardville	Pecatonica Area School District	LaFayette	14
Bloomer	School District of Bloomer	Chippewa	6
Bloomington	School District of Bloomington	Grant	14
Bonduel	School District of Bonduel	Shawano	3
Boscobel	School District of Boscobel	Grant	14
Boulder Junction	(See Manitowish Waters)		
Bowler	School District of Bowler	Shawano	7
Boyceville	Boyceville Community School District	Dunn	5
Brighton	(See Kansasville)		
Brillion	Brillion Public School District	Calumet	10
Bristol	School District No. 1, Town of Bristol	Kenosha	18
Brodhead	School District of Brodhead	Green	17
Brookfield	School District of Elmbrook	Waukesha	16
Brookwood School	(See Genoa City)		
Brown Deer	School District of Brown Deer	Milwaukee	19
Bruce	School District of Bruce	Rusk	4
Brussels	Southern Door County School District	Door	9
Burlington	Burlington Area School District	Racine	18
	Joint School District No. 1, Towns of Wheatland, Brighton, Randall, and Salem (Wheatland Center School)	Kenosha	18
Butternut	School District of Butternut	Ashland	1
Cadott	School District of Cadott Community	Chippewa	6
Cambria	Cambria-Friesland School District	Columbia	12
Cambridge	School District of Cambridge	Dane	15
Cameron	School District of Cameron	Barron	4
Campbellsport	School District of Campbellsport	Fond du Lac	13

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Cashton	School District of Cashton	Monroe	11
Cassville	School District of Cassville	Grant	14
Cazenovia	School District of Weston	Sauk	14
Cedarburg	Cedarburg School District[c]	Ozaukee	19
Cedar Grove	Cedar Grove-Belgium Area School District	Sheboygan	10
Central/Westosha	(See Salem)		
Chetek	School District of Chetek	Barron	4
Chilton	School District of Chilton	Calumet	10
Chippewa Falls	Chippewa Falls Area School District[c]	Chippewa	6
Clayton	Clayton School District	Polk	4
Clear Lake	School District of Clear Lake	Polk	4
Clinton	Clinton Community School District	Rock	17
Clintonville	Clintonville Public School District	Waupaca	8
Cochrane	Cochrane-Fountain City Community School District	Buffalo	11
Colby	School District of Colby	Clark	6
Coleman	School District of Coleman	Marinette	3
Colfax	School District of Colfax	Dunn	5
Colgate	Joint School District No. 7, Towns of Richfield and Erin (Plat School)	Washington	16
Columbus	Columbus School District	Columbia	12
Cornell	School District of Cornell	Chippewa	6
Crandon	School District of Crandon	Forest	3
Crivitz	School District of Crivitz	Marinette	3
Cuba City	School District of Cuba City	Grant	14
Cudahy	School District of Cudahy[c]	Milwaukee	19
Cumberland	Cumberland School District	Barron	4

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
D. C. Everest	(See Schofield)		
Darien	Joint School District No. 7, Village of Darien, Towns of Bradford, Darien, Sharon, and Walworth (Darien School)	Walworth	18
Darlington	Darlington Community School District	LaFayette	14
Deerfield	Deerfield Community School District	Dane	15
DeForest	DeForest Area School District	Dane	15
Delafield	(See Wales)		
	(See Hartland - Delafield Jt. 6)		
	(See Pewaukee - Delafield No. 7)		
Delavan	School District of Delavan-Darien (UHS)	Walworth	18
	Joint School District No. 1, City of Delavan, Towns of Bradford, Darien, Delavan, Richmond, and Sugar Creek (Delavan elementary schools)	Walworth	18
Denmark	School District of Denmark	Brown	9
De Pere	School District of De Pere[c]	Brown	9
	School District of West De Pere	Brown	9
De Soto	De Soto Area School District	Vernon	11
Dodgeland	(See Juneau)		
Dodgeville	Dodgeville School District	Iowa	14
Dover	(See Kansasville)		
Drought School	(See Franksville - Norway Jt. 7)		
Drummond	School District of Drummond	Bayfield	1
Durand	School District of Durand[u]	Pepin	5
Eagle River	Northland Pines School District	Vilas	2
East Troy	East Troy Community School District	Walworth	18

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Eau Claire	Eau Claire Area School District[c]	Eau Claire	6
Edgar	School District of Edgar	Marathon	7
Edgerton	School District of Edgerton	Rock	17
Elcho	School District of Elcho	Langlade	2
Eleva	(See Strum)		
Elkhart Lake	School District of Elkhart Lake-Glenbeulah	Sheboygan	10
Elkhorn	Elkhorn Area School District	Walworth	18
Elk Mound	Elk Mound Area School District	Dunn	5
Ellsworth	Ellsworth Community School District	Pierce	5
Elmbrook	(See Brookfield)		
Elmwood	School District of Elmwood	Pierce	5
Elroy	Elroy-Kendall-Wilton School District	Juneau	12
Erin	(See Hartford - Erin No. 2)		
Evansville	Evansville Community School District	Rock	17
Fall Creek	School District of Fall Creek	Eau Claire	6
Fall River	School District of Fall River	Columbia	12
Fennimore	Fennimore Community School District	Grant	14
Fish Creek	School District of Gibraltar Area	Door	9
Flambeau	(See Tony)		
	(See Lac du Flambeau - No. 1, Lac du Flambeau)		
Florence	School District of Florence County	Florence	3
Fond du Lac	Fond du Lac School District[c]	Fond du Lac	13
Fontana	Joint School District No. 3, Village of Fontana, Towns of Delavan and Walworth (Fontana School)	Walworth	18
Fort Atkinson	School District of Fort Atkinson	Jefferson	17

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Fox Point	(See Milwaukee - Fox Point Jt. 2 and Jt. 8)		
Franklin	School District No. 5, Franklin	Milwaukee	19
Franksville	Joint School District No. 7, Towns of Norway and Raymond (Drought School)	Racine	18
	Joint School District No. 1, Towns of Raymond, Dover, and Norway (North Cape School)	Racine	18
	School District No. 14, Town of Raymond (Raymond School)	Racine	18
Frederic	Frederic School District	Polk	4
Fredonia	Unified School District No. 1 of the Village of Fredonia, Parts of the villages of Newburg and Saukville, parts of the townships of Belgium, Fredonia, and Saukville	Ozaukee	19
Freedom	Freedom Area School District	Outagamie	8
Friess Lake	(See Hubertus)		
Galesville	School District of the City of Galesville, Villages of Ettrick and Trempealeau, Towns of Caledonia, Dodge, Ettrick, Gale, and Trempealeau in Trempealeau County and the Town of North Bend in Jackson County	Trempealeau	11
Gays Mills	North Crawford School District	Crawford	14
Geneva	(See Lake Geneva - Geneva Jt. 4)		
Genoa City	Joint School District No. 2, Village of Genoa City, Town of Bloomfield (Brookwood School)	Walworth	18
Germantown	Germantown School District	Washington	16
Gibraltar	(See Fish Creek)		
Gillett	Gillect School District	Oconto	3
Gilman	School District of Gilman	Taylor	6
Gilmanton	School District of Gilmanton	Buffalo	6

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Glendale	Nicolet High School District (UHS)	Milwaukee	19
	(See Milwaukee - Glendale Jt. 1)		
Glenwood City	School District of Glenwood City	St. Croix	5
Glidden	School District of Glidden	Ashland	1
Goodman	Goodman-Armstrong School District	Marinette	3
Grafton	School District of Grafton	Ozaukee	19
Granton	Granton Area School District	Clark	6
Grantsburg	School District of Grantsburg	Burnett	4
Gratiot	(See South Wayne)		
Green Bay	Joint School District No. 1, City of Green Bay et al[c]	Brown	9
	Ashwaubenon School District	Brown	9
	School District of Howard-Suamico	Brown	9
Greendale	Greendale School District	Milwaukee	19
Greenfield	School District of Greenfield	Milwaukee	19
	Whitnall School District	Milwaukee	19
Green Lake	School District of Green Lake	Green Lake	13
Greenwood	School District of Greenwood	Clark	6
Hales Corners	(See Greenfield - Whitnall)		
Hamilton	(See Sussex)		
Hammond	Saint Croix Central School District	St. Croix	5
Hartford	Hartford Union High School District	Washington	16
	Joint School District No. 1, City of Hartford, Towns of Addison, Ashippun, Erin, Hartford, and Rubicon (Hartford elementary schools)	Washington	16
	School District No. 2, Town of Erin (Erin School)	Washington	16

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Hartland	Arrowhead School District (UHS)	Waukesha	16
	Joint School District No. 3, Village of Hartland, Towns of Delafield and Merton (Hartland School)	Waukesha	16
	Joint School District No. 6, City of Delafield, Village of Hartland, Town of Delafield (Bark River School)	Waukesha	16
	Joint School District No. 8, Town of Merton, Village of Chenequa (Swallow School)	Waukesha	16
Hayward	Hayward Community School District	Sawyer	1
Hazel Green	Southwestern Wisconsin Community School District	Grant	14
Herman	(See Mayville)		
Highland	Highland School District	Iowa	14
Hilbert	School District of Hilbert	Calumet	10
Hillsboro	School District of Hillsboro	Vernon	11
Holcombe	School District of Lake Holcombe	Chippewa	6
Holmen	School District of Holmen	La Crosse	11
Horicon	School District of Horicon	Dodge	13
Hortonville	School District of Hortonville	Outagamie	8
Howard-Suamico	(See Green Bay)		
Howards Grove	School District of Howards Grove	Sheboygan	10
Hubertus	Joint School District No. 11, Towns of Richfield and Erin (Friess Lake and St. Augustine Schools)	Washington	16
Hudson	School District of Hudson	St. Croix	5
Hurley	Hurley School District	Iron	1
Hustisford	Hustisford School District	Dodge	13
Independence	School District of Independence	Trempealeau	11
Iola	School District of Iola-Scandinavia	Waupaca	7

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Iowa-Grant	(See Livingston)		
Ithaca	(See Richland Center)		
Janesville	School District of Janesville[c]	Rock	17
Jefferson	School District of Jefferson[u]	Jefferson	17
Johnson Creek	School District of Johnson Creek	Jefferson	17
Juda	School District of Juda	Green	15
Juneau	Dodgeland School District	Dodge	13
Kansasville	School District No. 1, Town of Brighton (Brighton School)	Kenosha	18
	School District No. 1, Town of Dover (Kansasville School)	Racine	18
Kaukauna	Kaukauna Area School District[c]	Outagamie	8
Kenosha	Kenosha Unified School District No. 1	Kenosha	18
	Joint School District No. 1, Towns of Paris and Bristol (Paris Consolidated School)	Kenosha	18
Keshena	Menominee Indian School District	Menominee	3
Kettle Moraine	(See Wales)		
Kewaskum	School District of Kewaskum	Washington	16
Kewaunee	Kewaunee School District	Kewaunee	9
Kickapoo Area	(See Viola)		
Kiel	Kiel Area School District	Manitowoc	10
Kimberly	Kimberly Area School District	Outagamie	8
Kohler	School District of Kohler	Sheboygan	10
Lac du Flambeau	School District No. 1, Town of Lac du Flambeau (Lac du Flambeau School)	Vilas	2
La Crosse	School District of La Crosse[c]	La Crosse	11
Ladysmith	School District of Ladysmith-Hawkins	Rusk	4

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
LaFarge	School District of LaFarge	Vernon	11
Lake Geneva	School District of Lake Geneva and Genoa City (UHS)	Walworth	18
	Joint School District No. 1, City of Lake Geneva, Towns of Bloomfield, Geneva, Lafayette, Linn, Lyons, and Spring Prairie (Lake Geneva elementary schools)	Walworth	18
	Joint School District No. 4, Towns of Geneva and Linn (Woods School)	Walworth	18
	Joint School District No. 4, Towns of Linn and Bloomfield (Traver School)	Walworth	18
	Joint School District No. 6, Towns of Linn and Walworth, Village of Fontana (Reek School)	Walworth	18
Lake Holcombe	(See Holcombe)		
Lakeland UHS	(See Minocqua)		
Lake Mills	Lake Mills Area School District	Jefferson	17
Lakeside School	(See Pewaukee - Delafield No. 7)		
Lakewood School	(See Twin Lakes No. 4)		
Lancaster	Lancaster Community School District	Grant	14
Laona	School District of Laona	Forest	3
Lena	Lena Public School District	Oconto	3
Linn	(See Lake Geneva - Jt. 4 and Jt. 6)		
Lisbon	(See Sussex)		
Little Chute	Little Chute Area School District	Outagamie	8
Livingston	Iowa-Grant School District.	Iowa	14
Lodi	School District of Lodi	Columbia	12
Lomira	School District of Lomira	Dodge	13
Loyal	School District of Loyal	Clark	6

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Luck	School District of Luck	Polk	4
Luxemburg	Luxemburg-Casco School District	Kewaunee	9
Madison	Madison Metropolitan School District^c	Dane	15
Manawa	School District of Manawa	Waupaca	8
Manitowish Waters	Joint School District No. 1, Towns of Boulder Junction, Land 'O Lakes, Manitowish Waters, Presque Isle, and Winchester (North Lakeland School)	Vilas	2
Manitowoc	Manitowoc Public School District^c	Manitowoc	10
Maple	School District of Maple	Douglas	1
Maple Dale	(See Milwaukee - Fox Point Jt. 8)		
Marathon City	School District of Marathon City	Marathon	7
Marinette	School District of Marinette^c	Marinette	3
Marion	School District of Marion	Waupaca	7
Markesan	School District of Markesan	Green Lake	13
Marshall	Joint School District No. 2, Village of Marshall, Towns of Cottage Grove, Deerfield, Medina, Sun Prairie and York, Dane County, Wisconsin	Dane	15
Marshfield	School District of Marshfield^c	Wood	7
Mauston	School District of Mauston	Juneau	12
Mayville	School District of Mayville	Dodge	13
	School District No. 22, Town of Herman (Herman Consolidated School)	Dodge	16
Mazomanie	Wisconsin Heights School District	Dane	15
McFarland	School District of McFarland	Dane	15
Medford	Medford Area Public School District	Taylor	2
Mellen	School District of Mellen	Ashland	1
Melrose	School District of Melrose-Mindoro	Jackson	11
Menasha	Menasha Joint School District^c	Winnebago	8

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Menominee County-Reservation	(See Keshena)		
Menomonee Falls	School District of Menomonee Falls	Waukesha	16
Menomonie	School District of the Menomonie Area	Dunn	5
Mequon	Mequon-Thiensville School District	Ozaukee	19
Mercer	School District of Mercer	Iron	2
Merrill	Merrill Area Public School District[c]	Lincoln	2
Merton	Joint School District No. 9, Village of Merton, Towns of Lisbon and Merton (Merton School)	Waukesha	16
	(See Oconomowoc - Merton Jt. 4)		
	(See North Lake - Merton Jt. 7)		
	(See Hartland - Merton Jt. 8)		
Middleton	Middleton-Cross Plains Area School District	Dane	15
Milltown	Unity School District	Polk	4
Milton	School District of Milton	Rock	17
Milwaukee	Milwaukee Public Schools[FC]	Milwaukee	19
	Joint School District No. 1, City of Glendale, Village of River Hills[c]	Milwaukee	19
	Joint School District No. 2, Villages of Fox Point and Bayside	Milwaukee	19
	Joint School District No. 8, Villages of Fox Point, Bayside, and River Hills, City of Glendale (Maple Dale School)	Milwaukee	19
Mineral Point	Mineral Point Unified School District	Iowa	14
Minocqua	Lakeland Union High School District	Oneida	2
	Joint School District No. 1, Towns of Minocqua, Hazelhurst, and Lake Tomahawk (Minocqua School)	Oneida	2

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Minong	Northwood School District	Washburn	4
Mishicot	School District of Mishicot	Manitowoc	10
Mondovi	School District of Mondovi	Buffalo	6
Monona	School District of Monona Grove	Dane	15
Monroe	School District of Monroe	Green	15
Montello	School District of Montello	Marquette	12
Monticello	School District of Monticello	Green	15
Mosinee	School District of Mosinee[u]	Marathon	7
Mount Horeb	Mount Horeb Area School District	Dane	15
Mukwonago	School District of Mukwonago	Waukesha	16
	Norris School District	Waukesha	16
Muscoda	Riverdale School District	Grant	14
Muskego	Muskego-Norway School District	Waukesha	16
Nashotah	Joint School District No. 2, Villages of Nashotah and Chenequa, City of Delafield, Town of Merton, (Nashotah School)	Waukesha	16
Necedah	Necedah Area School District	Juneau	12
Neenah	Neenah Joint School District[c]	Winnebago	8
Neillsville	School District of Neillsville	Clark	6
Nekoosa	School District of Nekoosa	Wood	7
Neosho	Joint School District No. 3, Village of Neosho, Towns of Ashippun, Herman, Hubbard, Hustisford, Lebanon, and Rubicon (Neosho School)	Dodge	16
New Auburn	School District of New Auburn	Chippewa	6
New Berlin	School District of New Berlin	Waukesha	16
New Glarus	School District of New Glarus	Green	15
New Holstein	School District of New Holstein	Calumet	10

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
New Lisbon	School District of New Lisbon	Juneau	12
New London	School District of New London[u]	Waupaca	8
New Richmond	School District of New Richmond	St. Croix	5
Niagara	School District of Niagara	Marinette	3
Nicolet	(See Glendale)		
Norris Foundation	(See Mukwonago)		
North Cape School	(See Franksville - Raymond Jt. 1)		
North Crawford	(See Gays Mills)		
North Fond du Lac	School District of North Fond du Lac	Fond du Lac	13
North Lake	Joint School District No. 7, Town of Merton, Village of Chenequa (North Lake School)	Waukesha	16
North Lakeland School	(See Manitowish Waters - Boulder Junction Jt. 1)		
Northland Pines	(See Eagle River)		
North Walworth School	(See Walworth - Jt. 5)		
Northwood	(See Minong)		
Norwalk-Ontario	School District of Norwalk-Ontario	Monroe	11
Norway	(See Franksville - Norway Jt. 7)		
Oak Creek	Oak Creek-Franklin Joint City School District No. 1[c]	Milwaukee	19
Oakfield	School District of Oakfield	Fond du Lac	13
Oconomowoc	Oconomowoc Area School District	Waukesha	16
	Joint School District No. 4, Towns of Merton and Oconomowoc, Village of Chenequa (Stone Bank School)	Waukesha	16
Oconto	Oconto Unified School District	Oconto	3
Oconto Falls	Oconto Falls Public School District	Oconto	3
Omro	School District of Omro	Winnebago	8

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Onalaska	School District of Onalaska[c]	La Crosse	11
Ondossagon	(See Ashland)		
Oostburg	School District of Oostburg	Sheboygan	10
Oregon	Oregon School District	Dane	15
Orfordville	Parkview School District	Rock	17
Osceola	School District of Osceola	Polk	4
Oshkosh	Oshkosh Area School District[c]	Winnebago	8
Osseo	Osseo-Fairchild School District	Trempealeau	6
Owen	School District of Owen-Withee	Clark	6
Palmyra	Palmyra-Eagle Area School District	Jefferson	18
Pardeeville	Pardeeville Area School District	Columbia	12
Paris	(See Kenosha - Paris Jt. 1)		
Park Falls	School District of the City of Park Falls, and the Towns of Eisenstein, Fifield, and Lake, Price County and Sherman, Iron County, Wisconsin	Price	1
Parkview	(See Orfordville)		
Patch Grove	School District of West Grant	Grant	14
Pecatonica Area	(See Blanchardville)		
Pembine	School District of Beecher, Dunbar, Pembine	Marinette	3
Pepin	Pepin Area School District	Pepin	5
Peshtigo	School District of Peshtigo[c]	Marinette	3
Pewaukee	School District of Pewaukee	Waukesha	16
	School District No. 7, Town of Delafield (Lakeside School)	Waukesha	16
Phelps	School District of Phelps	Vilas	2
Phillips	School District of Phillips	Price	2
Pittsville	School District of Pittsville	Wood	7

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Plainfield	Tri-County Area School District -- Plainfield	Waushara	7
Plat School	(See Colgate - Richfield No. 7)		
Platteville	School District of Platteville	Grant	14
Plum City	School District of Plum City	Pierce	5
Plymouth	Plymouth Joint School District	Sheboygan	10
Portage	Portage Community School District[c]	Columbia	12
Port Edwards	School District of Port Edwards	Wood	7
Port Washington	School District of Port Washington[c]	Ozaukee	19
Port Wing	South Shore School District	Bayfield	1
Potosi	School District of Potosi	Grant	14
Poynette	School District of Poynette	Columbia	12
Prairie du Chien	Prairie du Chien Area School District[c]	Crawford	14
Prairie du Sac	(See Sauk City)		
Prairie Farm	Prairie Farm Public School District	Barron	4
Prentice	School District of Prentice	Price	2
Prescott	School District of Prescott	Pierce	5
Princeton	School District of Princeton	Green Lake	12
Pulaski	Pulaski Community School District	Brown	9
Racine	Racine Unified School District	Racine	18
Randall	(See Bassett)		
Randolph	Randolph School District	Columbia	12
Random Lake	School District of Random Lake	Sheboygan	10
Raymond	(See Franksville - Raymond Jt. 1 and No. 14)		
Readstown	(See Viola)		
Reedsburg	School District of Reedsburg[c]	Sauk	12

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Reedsville	Reedsville School District	Manitowoc	10
Reek School	(See Lake Geneva - Linn Jt. 6)		
Rhinelander	School District of Rhinelander	Oneida	2
Rib Lake	School District of Rib Lake	Taylor	2
Rice Lake	Rice Lake Area School District[c]	Barron	4
Richfield	School District No. 2, Town of Richfield (Richfield School)	Washington	16
	(See Colgate - Richfield Jt. 7) (See Hubertus - Richfield Jt. 11)		
Richland Center	Richland School District	Richland	14
	School District of Ithaca	Richland	14
Richmond School	(See Sussex - Lisbon Jt. 2)		
Rio	Rio Community School District	Columbia	12
Ripon	School District of Ripon	Fond du Lac	13
Riverdale	(See Muscoda)		
River Falls	School District of River Falls	Pierce	5
River Valley	(See Spring Green)		
Riverview School	(See Silver Lake Jt. 1)		
Rochester	Joint School District No. 1, Villages of Waterford and Rochester, Towns of Dover, Norway, Rochester, and Waterford (Waterford elementary schools)	Racine	18
Rosendale	School District of Rosendale-Brandon	Fond du Lac	13
Rosholt	Rosholt School District	Portage	7
Rothschild	(See Schofield)		
Rubicon	Joint School District No. 6, Towns of Rubicon and Hartford (Saylesville School)	Dodge	16
St. Augustine	(See Hubertus)		
St. Croix Central	(See Hammond)		

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
St. Croix Falls	School District of St. Croix Falls	Polk	4
St. Francis	School District No. 6, City of St. Francis	Milwaukee	19
Salem	Central High School District of Westosha (UHS)	Kenosha	18
	Joint School District No. 2, Towns of Salem and Bristol, Village of Paddock Lake (Salem School)	Kenosha	18
	(See Trevor - Salem No. 7)		
	(See Wilmot - Salem Jt. 9)		
Sauk City	Sauk Prairie School District	Sauk	15
Saylesville School	(See Rubicon)		
Schofield	D. C. Everest Area School District	Marathon	7
Seneca	School District of Seneca	Crawford	14
Sevastopol	(See Sturgeon Bay)		
Seymour	Seymour Community School District	Outagamie	9
Sharon	Joint School District No. 11, Village of Sharon, Town of Sharon (Sharon School)	Walworth	18
Shawano	Shawano-Gresham School District	Shawano	3
Sheboygan	The Sheboygan Area School District^{c}	Sheboygan	10
Sheboygan Falls	School District of Sheboygan Falls	Sheboygan	10
Shell Lake	School District of Shell Lake	Washburn	4
Shiocton	School District of Shiocton	Outagamie	8
Shorewood	School District of Shorewood	Milwaukee	19
Shullsburg	School District of Shullsburg	LaFayette	14
Silver Lake	Joint School District No. 1, Village of Silver Lake, Town of Salem (Riverview School)	Kenosha	18
Siren	School District of Siren	Burnett	4

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Slinger	School District of Slinger	Washington	16
Solon Springs	School District of Solon Springs	Douglas	1
Somerset	School District of Somerset	St. Croix	5
Southern Door	(See Brussels)		
South Milwaukee	School District of South Milwaukee^{c}	Milwaukee	19
South Shore	(See Port Wing)		
South Wayne	School District of Black Hawk	LaFayette	14
Southwestern Wisconsin	(See Hazel Green)		
Sparta	Sparta Area School District	Monroe	11
Spencer	School District of Spencer	Marathon	6
Spooner	School District of Spooner	Washburn	4
Spring Green	River Valley School District	Sauk	15
Spring Valley	School District of Spring Valley	Pierce	5
Stanley	Stanley-Boyd Area School District^{c}	Chippewa	6
Stevens Point	Stevens Point Area Public School District^{c}	Portage	7
Stockbridge	School District of Stockbridge	Calumet	10
Stone Bank School	(See Oconomowoc - Merton Jt. 4)		
Stoughton	Stoughton Area School District	Dane	15
Stratford	School District of Stratford	Marathon	7
Strum	School District of Eleva-Strum	Trempealeau	6
Sturgeon Bay	School District of Sturgeon Bay^{c}	Door	9
	School District of Sevastopol	Door	9
Sun Prairie	Joint School District No. 2, City of Sun Prairie--Towns of Blooming Grove, Bristol, Burke, Cottage Grove, Sun Prairie and York, Dane Co. and Town of Hampden, Columbia Co.	Dane	15

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Superior	School District of Superior[c]	Douglas	1
Suring	Suring Public School District	Oconto	3
Sussex	Hamilton School District	Waukesha	16
	Joint School District No. 2, Towns of Lisbon and Pewaukee (Richmond School)	Waukesha	16
Swallow School	(See Hartland - Merton Jt. 8)		
Taylor	Taylor School District, et. al.	Jackson	11
Thiensville	(See Mequon)		
Thorp	School District of Thorp	Clark	6
Three Lakes	School District of Three Lakes	Oneida	2
Tigerton	School District of Tigerton	Shawano	7
Tomah	Tomah Area School District	Monroe	11
Tomahawk	School District of Tomahawk[u]	Lincoln	2
Tomorrow River	(See Amherst)		
Tony	School District of Flambeau	Rusk	4
Traver School	(See Lake Geneva - Linn Jt. 4)		
Trevor	School District No. 7, Town of Salem (Trevor School)	Kenosha	18
Tri-County	(See Plainfield)		
Turtle Lake	School District of Turtle Lake	Barron	4
Twin Lakes	School District No. 4, Village of Twin Lakes (Lakewood School)	Kenosha	18
Two Rivers	Two Rivers Public School District[c]	Manitowoc	10
Union Grove	Union Grove Union High School District	Racine	18
	Joint School District No. 1, Village of Union Grove, Towns of Paris, Dover, and Yorkville (Union Grove School)	Racine	18
Union Grove (continued)	Joint School District No. 2, Towns of Yorkville, Dover and Raymond (Yorkville School)	Racine	18
Unity	(See Milltown)		
Valders	School District of Valders	Manitowoc	10
Verona	Verona Area School District	Dane	15
Viola	Kickapoo Area School District	Vernon	14
Viroqua	Viroqua Area School District	Vernon	11
Wabeno	School District of Wabeno Area	Forest	3
Wales	School District of Kettle Moraine	Waukesha	16
Walworth	School District of Walworth (UHS)	Walworth	18
	Joint School District No. 1, Village of Walworth and Fontana, Towns of Linn, Sharon, and Walworth (Walworth School)	Walworth	18
	Joint School District No. 5, Towns of Walworth and Delavan (North Walworth School)	Walworth	18
Washburn	School District of Washburn	Bayfield	1
Washington Island	School District of Washington	Door	9
Waterford	Waterford Union High School District	Racine	18
	Joint School District No. 1, Towns of Waterford and Norway (Caldwell and Washington Schools)	Racine	18
	(See Rochester - V. Waterford Jt. 1)		
Waterloo	Waterloo School District	Jefferson	15
Watertown	Watertown Unified School District	Jefferson	13
Waukesha	School District of Waukesha[c]	Waukesha	16
Waunakee	Waunakee Community School District	Dane	15
Waupaca	School District of Waupaca[u]	Waupaca	7
Waupun	School District of Waupun	Fond du Lac	13

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Wausau	School District of Wausau[c]	Marathon	7
Wausaukee	School District of Wausaukee	Marinette	3
Wautoma	Wautoma Area School District	Waushara	12
Wauwatosa	Wauwatosa School District[c]	Milwaukee	19
Wauzeka	Joint School District, Villages of Wauzeka and Steuben, Towns of Wauzeka, Bridgeport, Eastman, Haney, Marietta, and Prairie du Chien	Crawford	14
Webster	School District of Webster	Burnett	4
West Allis	School District of West Allis, West Milwaukee et al[c]	Milwaukee	19
West Bend	West Bend Joint School District No. 1	Washington	16
Westby	Westby Area School District	Vernon	11
West De Pere	(See De Pere)		
Westfield	School District of Westfield	Marquette	12
West Grant	(See Patch Grove)		
Weston	(See Cazenovia)		
Westosha	(See Salem)		
West Salem	School District of West Salem	La Crosse	11
Weyauwega	School District of Weyauwega-Fremont	Waupaca	8
Weyerhauser	Weyerhuaser Area School District	Rusk	4
Wheatland	(See Burlington - Wheatlaad Jt. 1)		
Whitefish Bay	School District of Whitefish Bay	Milwaukee	19
Whitehall	Whitehall School District	Trempealeau	11
White Lake	School District of White Lake	Langlade	3
Whitewater	Whitewater Unified School District[u]	Walworth	18
Whitnall	(See Greenfield)		

POST OFFICE OR SCHOOL NAME	LEGAL DISTRICT NAME	COUNTY	CESA
Wild Rose	School District of Wild Rose	Waushara	12
Williams Bay	School District of Williams Bay	Walworth	18
Wilmot	Wilmot Union High School District	Kenosha	18
	Joint School District No. 9, Towns of Salem and Randall (Wilmot School)	Kenosha	18
Winneconne	Winneconne Community School District	Winnebago	8
Winter	School District of Winter	Sawyer	1
Wisconsin Dells	School District of Wisconsin Dells[c]	Columbia	12
Wisconsin Heights	(See Mazomanie)		
Wisconsin Rapids	School District of Wisconsin Rapids[c]	Wood	7
Wittenberg	Wittenberg-Birnamwood School District	Shawano	7
Wonewoc	School District of Wonewoc and Union Center	Juneau	12
Woodruff	Joint School District No. 1, Towns of Woodruff and Arbor Vitae (Arbor Vitae Woodruff School)	Oneida	2
Woods School	(See Lake Geneva - Geneva Jt. 4)		
Wrightstown	Wrightstown Community School District	Brown	9
Yorkville	(See Union Grove)		

NAMES OF WISCONSIN SCHOOL DISTRICTS

Chapter 189, Laws of 1975, amended Section 115.01(5) of Wisconsin Statutes as follows:

> 115.01(5) NAME. Each school district shall be known by the designation "School District of" followed by the name of the municipalities in which any high schools operated by the district lie, except that a school board may, by resolution enacted within 90 days of the effective date of this act, designate a different name for the school district; however, such name shall contain the words "School District". A school district which does not operate a high school shall be known by number and by the name of the ~~municipality or~~ municipalities in which it lies.

ELEMENTARY DISTRICTS AND SCHOOLS in UNION HIGH SCHOOL DISTRICTS

ARROWHEAD HIGH SCHOOL DISTRICT

(Arrowhead Union High Schools - North and South Campuses)

Dissolved effective Sept. 28, 1978

Elementary Districts	Elementary Schools
Jt. 6, C. Delafield	Bark River School
No. 7, T. Delafield	Lakeside School
Jt. 3, Hartland	Hartland School
Jt. 2, Lisbon	Richmond School
Jt. 4, Merton	Stone Bank School
Jt. 7, Merton	North Lake School
Jt. 8, Merton	Swallow School
Jt. 9, Merton	Merton School
Jt. 2, V. Nashotah	Nashotah School

DELAVAN-DARIEN, SCHOOL DISTRICT OF

(Delavan-Darien Union High School)

Elementary Districts	Elementary Schools
Jt. 7, Darien	Darien School
Jt. 1, Delavan	Bailey School
	Park School
	Phoenix Middle School
	Shadow Lawn School
	Wileman School

HARTFORD UNION HIGH SCHOOL DISTRICT

(Hartford Union High School)

Elementary Districts	Elementary Schools
No. 2, Erin	Erin School
Jt. 1, Hartford	Central Middle School
	Lincoln School
	Rossman School
No. 22, Herman	Herman Consolidated School
Jt. 3, Neosho	Neosho School
No. 2, Richfield	Richfield School
Jt. 7, Richfield	Plat School
Jt. 11, Richfield	Friess Lake Middle School
	St. Augustine School
Jt. 6, Rubicon	Saylesville School

LAKE GENEVA AND GENOA CITY, SCHOOL DISTRICT OF

(Badger Union High School)

Elementary Districts	Elementary Schools
Jt. 4, T. Geneva	Wood School
Jt. 2, Genoa City	Brookwood School
Jt. 1, Lake Geneva	Central School
	Como School
	Denison Jr. High School
	Eastview School
	Star Center School
Jt. 4, Linn	Traver School

LAKELAND UNION HIGH SCHOOL DISTRICT

(Lakeland Union High School)

Elementary Districts	Elementary Schools
Jt. 1, Boulder Junction	North Lakeland School
No. 1, Flambeau	Lac du Flambeau School
Jt. 1, Minocqua	Minocqua School
Jt. 1, Woodruff	Arbor Vitae Woodruff School

NICOLET HIGH SCHOOL DISTRICT

(Nicolet Union High School)

Elementary Districts	Elementary Schools
Jt. 2, V. Fox Point	Bayside Middle School
	Dunwood Primary School
	Stormonth School
Jt. 8, Fox Point	Indian Hill School
	Maple Dale School
Jt. 1, Glendale	Glen Hills Middle School
	Good Hope School
	Green Tree School
	Parkway School

(SALEM) CENTRAL HIGH SCHOOL DISTRICT OF WESTOSHA

(Central Union High School)

Elementary Districts	Elementary Schools
No. 1, Brighton	Brighton School
No. 1, Bristol	Bristol Consolidated North School Bristol Consolidated South School Woodworth School
Jt. 1, Paris	Paris Consolidated School
Jt. 2, Salem	Salem Consolidated
Jt. 1, Wheatland	Wheatland Center School

UNION GROVE UNION HIGH SCHOOL DISTRICT

(Union Grove Union High School)

Elementary Districts	Elementary Schools
No. 1, Brighton	Brighton School
No. 1, Dover	Kansasville School
No. 14, Raymond	Raymond School
Jt. 1, Union Grove	Union Grove School
Jt. 2, Yorkville	Yorkville School

WALWORTH, SCHOOL DISTRICT OF

(Big Foot Union High School)

Elementary Districts	Elementary Schools
Jt. 3, Fontana	Fontana School
Jt. 6, Linn	Reek School
Jt. 11, Sharon	Sharon School
Jt. 1, Walworth	Walworth School
Jt. 5, Walworth	North Walworth School

WATERFORD UNION HIGH SCHOOL DISTRICT

(Waterford Union High School)

Elementary Districts	Elementary Schools
Jt. 7, Norway	Drought School
Jt. 1, Raymond	North Cape School
Jt. 1, Waterford	Caldwell School Washington School
Jt. 1, V. Waterford	Fox River Middle School Waterford School Waterford Kindergarten School

WILMOT UNION HIGH SCHOOL DISTRICT

(Wilmot Union High School)

Elementary Districts	Elementary Schools
Jt. 1, Randall	Randall Consolidated School
Jt. 2, Salem	Salem Consolidated
No. 7, Salem	Trevor School
Jt. 9, Salem	Wilmot School
Jt. 1, Silver Lake	Riverview School
No. 4, Twin Lakes	Lakewood School
Jt. 1, Wheatland	Wheatland Center School